

Fiscal Estimate Narratives
DOT 4/1/2010

LRB Number 09-4484/1	Introduction Number SB-619	Estimate Type Original
Description Celebrate Children special distinguishing registration plates		

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

Current law authorizes a special group fund-raising license plate for the Celebrate Children Foundation associated with the Child Abuse and Neglect Prevention Board. A person who registers a vehicle with this license plate pays an additional \$20 a year, over and above the regular registration fee. The \$20 is a contribution to the Celebrate Children Foundation.

This bill increases the contribution amount from \$20 to \$25 a year.

The bill has a delayed effective date of 2 months – first day of the 3rd month following publication.

FISCAL IMPACT

No fiscal impact on DOT or the Transportation Fund. The contribution amount goes to the Celebrate Children Foundation. This bill will require minimal system and forms changes, which can be absorbed within DMV's current budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Celebrate Children special distinguishing registration plates			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		4/1/2010	