## Fiscal Estimate - 2011 Session

Original Updated	Corrected S	Supplemental
LRB Number 11-2945/1	Introduction Number AB-	-0382
<b>Description</b> Legislative consideration of nonfiscal policy item	ms in the biennial budget bill	
Fiscal Effect		
Appropriations Rev	ease Existing enues	
Permissive Mandatory Perr	rease Revenue Counties C	Affected /illage
Fund Sources Affected  GPR FED PRO PRS	Affected Ch. 20 Approp	priations
Agency/Prepared By	Authorized Signature	Date
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## Fiscal Estimate Narratives LFB 11/21/2011

LRB Number	11-2945/1	Introduction Number	AB-0382	Estimate Type	Original		
Description							
Legislative consideration of nonfiscal policy items in the biennial budget bill							

## **Assumptions Used in Arriving at Fiscal Estimate**

This estimate is limited to the fiscal effect on the Legislative Fiscal Bureau. Under the bill, the Fiscal Bureau would be required to prepare a report, no later than 30 days after the introduction of the biennial budget bill, identifying all non-fiscal policy items in the biennial budget bill as introduced. The report would be submitted to the Co-chairpersons of the Joint Committee on Finance.

Under the bill, a "non-fiscal policy item" would be defined as any of the following: (a) an item that generally has no state fiscal effect or the policy implications of the item are greater than the state fiscal effect; (b) an item that has been or is the subject of introduced legislation other than the biennial budget bill; (c) an item that would be referred to a standing committee of the Legislature, other than the Joint Committee on Finance; and (d) an item that can be accomplished without legislation. The definition would specifically not include any of the following: (a) an item that affects state program eligibility; (b) an item that, if prepared as a bill, would generally be referred to the Joint Committee on Finance; or (c) an item that addresses a reorganization or transfer of state government operations or functions.

The preparation of a "non-fiscal policy report" could be accomplished with existing staff and resources.

**Long-Range Fiscal Implications**