



## Fiscal Estimate Narratives

DPI 3/2/2012

LRB Number	11-3597/1	Introduction Number	AB-0566	Estimate Type	Original
<b>Description</b> The school day milk program and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill increases funding for the Wisconsin School Day Milk Program by \$68,600 in the 2012-13 fiscal year.

Under current law the department reimburses school districts for each serving of white milk, chocolate milk, or juice served as part of the Wisconsin School Day Program. Under current law, if the appropriation is not sufficient to reimburse school districts for the full amount, the department prorates payments to school districts. Payments for the 2010-11 school year, the most recent available, were prorated to 42 percent of total costs.

#### State:

The bill would increase funding to the Wisconsin School Day Milk Program appropriation, 20.255 (2) (cp), by \$68,600 in the 2012-13 fiscal year. It is expected that with the increase in funding the appropriation would still not be enough to pay the full cost per serving of milk, so the entire amount would be expended in the fiscal year.

#### Local:

The bill would increase the amount of reimbursement paid to the 288 public and private schools participating in the Wisconsin School Day Milk Program by \$68,600. It is expected that with the increase in funding the appropriation would still not be enough to pay the full cost per serving of milk. The entire amount would be paid to schools, but it is anticipated that even with the increase the total payment would cover less than 47 percent of a district's costs under the program.

### Long-Range Fiscal Implications