2011 DRAFTING REQUEST

Bill

Received: **12/06/2010**

Received By: **jkreye**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget**

By/Representing: **Quinn**

May Contact:

Drafter: **jkreye**

Subject: **Shared Revenue**

Addl. Drafters:

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Quinn, BB0138 -

Topic:

Eliminate the minimum inflaction factor for expenditure restraint payments

---

Instructions:

See attached

Drafting History:

Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required
/P1	jkreye 12/06/2010	jdyer 12/07/2010	jfrantze 12/07/2010	_____ _____	mbarman 12/07/2010		Local
/P2	jkreye 01/28/2011	jdyer 01/31/2011	rschluet 01/31/2011	_____ _____	sbasford 01/31/2011		Local
/P3	jkreye 02/07/2011	jdyer 02/07/2011	jfrantze 02/07/2011	_____ _____	sbasford 02/07/2011		Local

FE Sent For:

<END>

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FE Sent For: /P3 2/7 jld 2/7

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See attached

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/P1	jkreye	/P1 12/7 jld	12/7	12/7			

FE Sent For:

<END>

Kreye, Joseph

From: Hanaman, Cathlene
Sent: Monday, December 06, 2010 2:19 PM
To: Kreye, Joseph
Subject: FW: Statutory Language Drafting Request
You?

From: DOADLBBASADMININTERNETSHAREPOINT@WI.GOV
[mailto:DOADLBBASADMININTERNETSHAREPOINT@WI.GOV]
Sent: Monday, December 06, 2010 1:44 PM
To: Hanaman, Cathlene
Cc: Shayna.Hetzel@wisconsin.gov; Thornton, Scott - DOA; Grinde, Kirsten - DOA
Subject: Statutory Language Drafting Request

Topic: Expenditure Restraint Payments - Inflation Factor

Tracking Code: BB0138

SBO Team: TTO

SBO Analyst: Quinn, Brian D - DOA
Phone: (608) 266-1923
E-mail: brian.quinn@wisconsin.gov

Agency Acronym: SRTR

Agency Number: 835

Priority: Medium

Intent:
Change the inflation factor under 79.05(1)(am) to not be greater than zero percent.

Attachments: False

▷ ignore the inflation factor
▷ permanent change? don't know yet

State of Wisconsin
2011 - 2012 LEGISLATURE

LRB-0642/P1
JK:.....

DOA:.....Quinn, BB0138 - Eliminate the inflaction factor for expenditure restraint payments

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

DO not gen

AN ACT ...; **relating to:** the budget.

Analysis by the Legislative Reference Bureau

SHARED REVENUE

Under current law, a municipality may receive an expenditure restraint payment if its municipal budget has not increased from the previous year by more than the sum of an inflation factor and a valuation factor. The valuation factor is, generally, 60 percent of the municipality's property value. The inflation factor is the average annual percentage change in the United States consumer price index. Under current law, the inflation factor can not be less than three percent. This bill eliminates the valuation factor from the calculation for expenditure restraint payments.

For further information see the ***local*** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 79.05 (1) (am) of the statutes is repealed.

SECTION 2. 79.05 (2) (c) of the statutes is amended to read:

79.05 **(2)** (c) Its municipal budget; exclusive of principal and interest on long-term debt and exclusive of revenue sharing payments under s. 66.0305, recycling fee payments under s. 289.645, unreimbursed expenses related to an emergency declared under s. ~~166.03 (1) (b) 1.~~ [s. 323.10], and expenditures from moneys received pursuant to P.L. 111-5; for the year of the statement under s. 79.015 increased over its municipal budget as adjusted under sub. (6); exclusive of principal and interest on long-term debt and exclusive of revenue sharing payments under s. 66.0305, recycling fee payments under s. 289.645, unreimbursed expenses related to an emergency declared under s. ~~166.03 (1) (b) 1.~~ [s. 323.10], and expenditures from moneys received pursuant to P.L. 111-5; for the year before that year by less than the ~~sum of the inflation factor and the~~ valuation factor, rounded to the nearest 0.10%.

score

score

~~NOTE: NOTE: The correct cross-reference is shown in brackets. Corrective legislation is pending. NOTE:~~
History: 1989 a. 336; 1991 a. 39, 61; 1993 a. 16; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2009 a. 11, 28.

SECTION 9341. Initial applicability; Revenue.

(1) EXPENDITURE RESTRAINT PAYMENTS. The treatment of sections 79.05 (1) (am) and (2) (c) of the statutes first applies to payments made in 2011.

(END)

Sec#. RP rg; 79.05(2m)

Kreye, Joseph

From: Quinn, Brian D - DOA [Brian.Quinn@wisconsin.gov]

Sent: Friday, January 28, 2011 1:37 PM

To: Kreye, Joseph

Subject: 0642/P1 Redraft

Joe,

Can you redraft this so that it is just repealing the 3% alternative minimum to the inflation factor, but leaves the inflation factor intact?

Thanks.

Brian Quinn
Executive Policy & Budget Analyst
Department of Administration
Division of Executive Budget and Finance
(608)-266-1923
brian.quinn@wisconsin.gov

State of Wisconsin
2011 - 2012 LEGISLATURE

LRB-0642/P1 P2
JK:jld:jf

LPS - request sheet already fixed → minimum

DOA:.....Quinn, BB0138 - Eliminate the inflaction factor for expenditure restraint payments

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

W1 Fv. 1-28

Don't gen

NO ¶ Under this bill, the inflation factor can be less than 3 percent

this bill

AN ACT ...; **relating to:** the budget.

Analysis by the Legislative Reference Bureau

SHARED REVENUE

Under current law, a municipality may receive an expenditure restraint payment if its municipal budget has not increased from the previous year by more than the sum of an inflation factor and a valuation factor. The valuation factor is, generally, 60 percent of the municipality's property value. The inflation factor is the average annual percentage change in the U.S. consumer price index. Under current law, the inflation factor cannot be less than 3 percent. This bill eliminates the valuation factor from the calculation for expenditure restraint payments.

For further information see the ***local*** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 79.05 (1) (am) of the statutes is repealed.

SECTION 2. 79.05 (2) (c) of the statutes is amended to read:

1 79.05 **(2)** (c) Its municipal budget; exclusive of principal and interest on
2 long-term debt and exclusive of revenue sharing payments under s. 66.0305,
3 recycling fee payments under s. 289.645, unreimbursed expenses related to an
4 emergency declared under s. ~~166.03 (1) (b) 1.~~ 323.10, and expenditures from moneys
5 received pursuant to P.L. 111-5; for the year of the statement under s. 79.015
6 increased over its municipal budget as adjusted under sub. (6); exclusive of principal
7 and interest on long-term debt and exclusive of revenue sharing payments under s.
8 66.0305, recycling fee payments under s. 289.645, unreimbursed expenses related to
9 an emergency declared under s. ~~166.03 (1) (b) 1.~~ 323.10, and expenditures from
10 moneys received pursuant to P.L. 111-5; for the year before that year by less than the
11 ~~sum of the inflation factor and the~~ valuation factor, rounded to the nearest 0.10%.

12 **SECTION 3.** 79.05 (2m) of the statutes is repealed.

13 **SECTION 9341. Initial applicability; Revenue.**

14 (1) EXPENDITURE RESTRAINT PAYMENTS. The treatment of section 79.05 (1) (am)
15 and (2) (c) of the statutes first applies to payments made in 2011.

16 **(END)**

plain

INSERT 2-12

Insert 2 - 12

1 **SECTION 1.** 79.05 (1) (am) of the statutes is amended to read:

2 79.05 **(1)** (am) "Inflation factor" means a percentage equal to the average
3 annual percentage change in the U.S. consumer price index for all urban consumers,
4 U.S. city average, as determined by the U.S. department of labor, for the 12 months
5 ending on September 30 of the year before the statement under s. 79.015~~, except that~~
6 ~~the percentage under this paragraph shall not be less than 3 percent~~.

History: 1989 a. 336; 1991 a. 39, 61; 1993 a. 16; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2009 a. 11, 28.

Kreye, Joseph

From: Quinn, Brian D - DOA [Brian.Quinn@wisconsin.gov]
Sent: Monday, February 07, 2011 2:54 PM
To: Kreye, Joseph
Subject: ERP Inflation Factor

Joe,

There have been another few changes here. Can you revise 0642/P2 to first apply to payments made in 2013 as well as change the minimum to 0%?

Thanks much.

Brian Quinn
Executive Policy & Budget Analyst
Department of Administration
Division of Executive Budget and Finance
(608)-266-1923
brian.quinn@wisconsin.gov

State of Wisconsin
2011 - 2012 LEGISLATURE

LRB-0642/~~P2~~ P3
JK:jld:rs

DOA:.....Quinn, BB0138 - Eliminate the minimum inflaction factor for expenditure restraint payments

RMR

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

in MON 2-7

Don't gen ✓

1 AN ACT ...; **relating to:** the budget.

Analysis by the Legislative Reference Bureau

SHARED REVENUE

Under current law, a municipality may receive an expenditure restraint payment if its municipal budget has not increased from the previous year by more than the sum of an inflation factor and a valuation factor. The valuation factor is, generally, 60 percent of the municipality's property value. The inflation factor is the average annual percentage change in the U.S. consumer price index. Under current law, the inflation factor cannot be less than 3 percent. Under this bill, the inflation factor ~~can be less than 3 percent~~ cannot be less than zero ✓

For further information see the ***local*** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 1.** 79.05 (1) (am) of the statutes is amended to read:

3 79.05 **(1)** (am) "Inflation factor" means a percentage equal to the average

4 annual percentage change in the U.S. consumer price index for all urban consumers,

5 U.S. city average, as determined by the U.S. department of labor, for the 12 months

plain

1 ending on September 30 of the year before the statement under s. 79.015~~, except that~~

2 ~~the percentage under this paragraph shall not be less than 3 percent.~~ zero

3 plain **SECTION 9341. Initial applicability; Revenue.**

4 (1) EXPENDITURE RESTRAINT PAYMENTS. The treatment of section 79.05 (1) (am)

5 of the statutes first applies to payments made in 2011. 2013

6 **(END)**

State of Wisconsin
2011 - 2012 LEGISLATURE

LRB-0642/P3
JK:jld:jf

DOA:.....Quinn, BB0138 - Eliminate the minimum inflaction factor for expenditure restraint payments

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; **relating to:** the budget.

Analysis by the Legislative Reference Bureau

SHARED REVENUE

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5 U.S. city average, as determined by the U.S. department of labor, for the 12 months

ending on September 30 of the year before the statement under s. 79.015, except that the percentage under this paragraph shall not be less than ~~3 percent~~ zero.

SECTION 9341. Initial applicability; Revenue.

(1) EXPENDITURE RESTRAINT PAYMENTS. The treatment of section 79.05 (1) (am) of the statutes first applies to payments made in 2013.

(END)