

2011

LRB-1187



Making of "/>

Feb. 6th - 12th,
2011

Pt. 05

Kunkel, Mark

From: Kunkel, Mark
Sent: Wednesday, February 09, 2011 10:23 AM
To: Anderson, Jeff - DOA
Subject: RE: s. 25.50

One more question.

You amend s. 20.002 (11) (b) 2. to say "Notwithstanding the amount invested in the local government investment pool under s. 25.50 (3m), and except..."

Instead of the amount invested, is it more accurate to refer to the amount transferred under s. 25.50 (3m)? And can you clarify what you mean by "notwithstanding"? I'm having trouble understanding the intended relationship between s. 25.50 (3m) and 20.002 (11) (b) 2.

-- Mark

From: Kunkel, Mark
Sent: Wednesday, February 09, 2011 10:15 AM
To: Anderson, Jeff - DOA
Subject: FW: s. 25.50

Jeff:

Peter asked me to draft your new s. 25.50 (3m). You have the following language:

The authority created under shall immediately transfer to the state treasury for deposit into the local government investment pool the unexpended portion of all moneys received by the authority from any source except gifts, grants, and donations.

I'm getting stuck on the requirement for "immediately" making the transfer. When does that requirement apply? Upon the authority's receipt of moneys (other than gifts, etc.)? That can't be right, because the requirement applies only to the unexpended portion. So there must be some delay for determining what is expended and what is unexpended. Can you either email or call me at 266-0131 to clarify this?

Thanks,

-- Mark

From: Grant, Peter
Sent: Wednesday, February 09, 2011 9:32 AM
To: Kunkel, Mark
Subject: FW: s. 25.50

From: Anderson, Jeff - DOA [mailto:jeff.anderson@wisconsin.gov]
Sent: Wednesday, February 09, 2011 9:31 AM
To: Grant, Peter

2/11/2011

Subject: s. 25.50

Peter,

Per our phone conversation, I've reviewed s. 25.50, and I think it does make sense to include the new authority in s. 25.50(1)(d). Section 25.50(2) restricts usage of the local government investment pool to "local governments", which is why the other authorities were added to the local government definition contained in 25.50(1)(d).

I do not see any other sections in 25.50 that would need to be modified to exclude the authority.

Let me know if you have any other thoughts on this.

Thanks.

Jeff

Jeff Anderson, CPA
Financial Supervisor
State Controller's Office
Division of Executive Budget and Finance
Wisconsin Department of Administration
608-266-8347

Kunkel, Mark

From: Grant, Peter
Sent: Wednesday, February 09, 2011 12:38 PM
To: 'Lynch, Nancy'
Cc: Rutherford, Lisa
Subject: RE: Revisions to 2/8/11 Draft
Nancy and Lisa,

Thanks for getting your changes to us so quickly.

You won't get another draft today. We continue to make changes to the draft based on instructions received from you and DOA. When I have a moment, we'll get in touch about the questions you raise. When it looks like we have all or most of the changes (that we know about) incorporated in the draft, we'll run it again and of course send you and DOA a copy. I don't know when that will be.

In response to one of your questions: yes, there are additions to yesterday's draft, mainly involving appropriations and a direction to the UW to deposit moneys into the local government-pooled investment fund.

Peter

From: Lynch, Nancy [mailto:NLYNCH@vc.wisc.edu]
Sent: Wednesday, February 09, 2011 10:58 AM
To: Grant, Peter
Cc: Rutherford, Lisa
Subject: Revisions to 2/8/11 Draft

Peter,

Thank you for sending Draft 2 yesterday. We have attached a pdf containing only the pages on which we have changes, answers/comments to your questions, or questions of our own. One important highlight - we are retaining the language "academic staff", so you will see changes in that regard.

We feel it would be wise to speak with you this afternoon about the following provisions:

1. Chapter 40: We need to ensure University of Wisconsin is considered an employer (see p. 160) We'd like to discuss your note on p. 163 about other changes that may be needed to 40.
2. Chapter 19: see p. 58 regarding proposed language that was not included. We still wish to add it. Let us know if you have questions.
3. Chapter 16: see p. 34 regarding proposed language that was not included. We still wish to add it. Let us know if you have questions.
4. Chapter 111: We need to discuss this today. p. 186

Lastly, two questions for you:

1. Are there sections you know were not included in yesterday's draft?
2. Do you anticipate sharing another draft with us today?

Thanks, Peter. Look forward to hearing from you.

Nancy

Nancy K. Lynch
Associate Director
Senior University Legal Counsel
Administrative Legal Services
University of Wisconsin-Madison
361 Bascom Hall
500 Lincoln Drive
Madison, Wisconsin 53706
Email: nlynch@vc.wisc.edu
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Fax: 608.263.4725
<http://legal.wisc.edu>

Kunkel, Mark

From: Anderson, Jeff - DOA [jeff.anderson@wisconsin.gov]
Sent: Wednesday, February 09, 2011 12:56 PM
To: Kunkel, Mark
Subject: RE: s. 25.50

No problem – thanks for your help.

We want the second amendment that you've listed ("the sum of").

"as of that time" makes sense, but I don't think "and for that fiscal year" would apply to cash balances the same way it does to appropriation authority – so that can be left out.

Jeff Anderson, CPA

Financial Supervisor
 State Controller's Office
 Division of Executive Budget and Finance
 Wisconsin Department of Administration
 608-266-8347

From: Kunkel, Mark [mailto:Mark.Kunkel@legis.wisconsin.gov]
Sent: Wednesday, February 09, 2011 12:48 PM
To: Anderson, Jeff - DOA
Subject: RE: s. 25.50

Another question. Sorry about that.

Which of the following do you want for 20.002 (11) (b) 2.?

DOA shall limit the total amount of any temporary reallocations to the general fund at any one time during a fiscal year to an amount equal to **5% of the sum of:**

1) the total amounts shown in the schedule under s. 20.005 (3) of appropriations of general purpose revenues, calculated by the secretary as of that time and for that fiscal year, and

2) the amount deposited under 25.50(3m) **as of that time and for that fiscal year**

OR

DOA shall limit the total amount of any temporary reallocations to the general fund at any one time during a fiscal year to an amount equal to **the sum of:**

1) 5% of the sum of the total amounts shown in the schedule under s. 20.005 (3) of appropriations of general purpose revenues, calculated by the secretary as of that time and for that fiscal year, and

2) the amount deposited under 25.50(3m) **as of that time and for that fiscal year**

Also, is **as of that time and for that fiscal year** okay?

From: Kunkel, Mark
Sent: Wednesday, February 09, 2011 11:31 AM

2/9/2011

To: Anderson, Jeff - DOA

Subject: RE: s. 25.50

I think this works. I'll email back if I have any other questions. Thanks.

-- Mark

From: Anderson, Jeff - DOA [mailto:jeff.anderson@wisconsin.gov]

Sent: Wednesday, February 09, 2011 11:18 AM

To: Kunkel, Mark

Subject: RE: s. 25.50

Mark,

In thinking about this more, I think the requirement should be daily – since that is really how the cash management will work:

25.50(3m)

✓ Each day, the authority created under.....shall transfer to the state treasury for deposit into the local government investment pool, the collected net cash balance from all sources except gifts, grants and donations.

In response to your second question, my use of "notwithstanding" was incorrect. We are trying to add the amount deposited under 25.50(3m) to the temporary reallocation limitation. So that amendment should be:

✓ 20.002(11)(b)(2)

2. Except as provided in subd. 3, the secretary of administration shall limit the total amount of any temporary reallocations to the general fund at any one time during a fiscal year to an amount equal to 5% of the total amounts shown in the schedule under s. 20.005 (3) of appropriations of general purpose revenues, calculated by the secretary as of that time and for that fiscal year, plus the amount deposited under 25.50(3m):- During the 2009-11 fiscal biennium, the amount that may be reallocated under this subdivision during a fiscal year may not exceed 7 percent of such revenues.

Please let me know if you have additional questions.

Thanks.

Jeff

Jeff Anderson, CPA

Financial Supervisor

State Controller's Office

Division of Executive Budget and Finance

Wisconsin Department of Administration

608-266-8347

From: Kunkel, Mark [mailto:Mark.Kunkel@legis.wisconsin.gov]

Sent: Wednesday, February 09, 2011 10:15 AM

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Subject: FW: s. 25.50

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2/9/2011

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Thanks,

-- Mark

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To: Kunkel, Mark
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Sent: Wednesday, February 09, 2011 9:31 AM
To: Grant, Peter
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Peter,

Per our phone conversation, I've reviewed s. 25.50, and I think it does make sense to include the new authority in s. 25.50(1)(d). Section 25.50(2) restricts usage of the local government investment pool to "local governments", which is why the other authorities were added to the local government definition contained in 25.50(1)(d).

I do not see any other sections in 25.50 that would need to be modified to exclude the authority.

Let me know if you have any other thoughts on this.

Thanks.

Jeff

Jeff Anderson, CPA
Financial Supervisor
State Controller's Office
Division of Executive Budget and Finance
Wisconsin Department of Administration
608-266-8347

2/9/2011

Kunkel, Mark

From: Kunkel, Mark
Sent: Wednesday, February 09, 2011 1:32 PM
To: Boggs, Breann C - DOA
Subject: appropriation question

Breann:

We are keeping the dentist and dental hygienist loan repayment program in s. 36.60 and 36.61 and moving the physician and other health care provider loan repayment program to the new UW in 37.60 and 37.61.

Under current law, the relevant appropriations are the following:

20.285 (1) (jc) Physician and dentist and health care provider loan assistance programs. All moneys received under ss. 36.60 and 36.61 and all moneys transferred under 2009 Wisconsin Act 28, section 9210 (1), to be used for loan repayments under ss. 36.60 and 36.61 and costs associated with the repayments.

20.285 (1) (ks) Physician and dentist and health care provider loan assistance programs; repayments. Biennially, the amounts in the schedule for loan repayments under ss. 36.60 and 36.61. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 6r. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered balance on June 30 of each odd-numbered year shall revert to the appropriation account under s. 20.505 (8) (hm).

20.285 (1) (qj) Physician and dentist and health care provider loan assistance programs; critical access hospital assessment fund. Biennially, from the critical access hospital assessment fund, the amounts in the schedule for loan repayments under ss. 36.60 and 36.61.

I understand that you want us to create appropriations for the new UW that are comparable to s. 20.285 (1) (ks) and (qj). So we will create s. 20.280 (1) (ks) and (qj) (along with s. 20.505 (8) (hm) 6m. -- which will be similar to s. 20.505 (8) (hm) 6r.).

What about s. 20.285 (1) (jc)? That appropriation consists of contributions for the program that the Board of Regents receives from local governments (see s. 36.60 (6) and 36.61 (6)) and penalties that the Board of Regents collects from dentists, etc., who violate their loan repayment agreements (see s. 36.60 (6m) (b) and 36.61 (6m) (b).) If the new UW board receives contributions and collects penalties, do you want an appropriation directing the new board to use the money for the loan repayment program, or should the new board be able to do whatever it wants with the money?

-- Mark

Per Breann:
NO - don't create new 20.280(1)(jc)
but refer in 37.60 & 37.61
to amt's received
penalties or
contributions

Grant, Peter

From: Griffiths, Ben [BGRIFFITHS@vc.wisc.edu]
Sent: Wednesday, February 09, 2011 1:43 PM
To: Grant, Peter
Subject: RE: Approp question - land sales

Hi Peter: the issue is that the UW may have a spare piece of land somewhere that is simply surplus, or perhaps will be sold to finance the acquisition of a more desirable parcel at a later date. It could be sold to anyone. Since the lands right now are basically owned by System on behalf of the State, will transferring the lands to us via the general transfer of assets serve to in effect transfer them from state ownership to UW ownership? If not, we probably need a vehicle to get the \$\$ from any such sales out of the state and to the UW.

Ben

From: Grant, Peter [mailto:Peter.Grant@legis.wisconsin.gov]
Sent: Wednesday, February 09, 2011 1:33 PM
To: Griffiths, Ben
Subject: RE: Approp question - land sales

In response to your last paragraph, I'm unclear as to who is selling land to whom. If the UW sells land to the state, you don't need an appropriation, but maybe I'm completely misunderstanding the issue.

From: Griffiths, Ben [mailto:BGRIFFITHS@vc.wisc.edu]
Sent: Wednesday, February 09, 2011 1:18 PM
To: Grant, Peter
Cc: Rutherford, Lisa; Lynch, Nancy; Norris, Tim
Subject: RE: Approp question - land sales

Hi Peter: sorry to do this, but we now think we need to make some adjustments to the sale of agricultural lands piece (37.33). We also need to think a bit about whether we need a continuing appropriation to transfer \$\$ from lands sales out of the state to the UW. Basically, we'd like the \$\$ from all land sales to go to the same place, and we no longer need the ability to receive advance funds from the building commission for purchase and improvements of former ag. Lands.

Here is what we propose:

- Retain 37.33 as-is until we get to sub. (4). End sub. (4) after "and construction of improvements contemplated in sub. (1)." (i.e., delete the reference to excess revenue being put in a non-lapsable fund, etc.). Retain sub. (5) as-is. In other words, we are absolutely fine with the existing requirement that funds from sale of the listed agricultural lands be used to purchase replacement lands/facilities, but the rest of the sentence seems unnecessary.
- We can then delete 13.48(2)(d). This is not the mechanism we use to pay for land purchases or improvements in our research park, etc., any longer, so this section is no longer necessary.
- This would also seem to negate the need for 20.280(1)(ka) as a holding place for ag land sales dollars, since we would not need this appropriation to pay back the building commission for advances under 13.48(2)(d).

But: we still have the issue of whether we need some sort of continuing appropriation to transfer \$\$ from land sales out of the UW. Similar to trust funds, I am not sure if the general transfer of assets and liabilities from System to UW Madison by itself serves to negate the character of the lands as state assets. Do we need a continuing appropriation to serve as the mechanism to get funds from land sales from the state to the UW?

Hopefully this makes sense. Please let me know if you have any questions, etc. Thanks,

Ben

Grant, Peter

From: Griffiths, Ben [BGRIFFITHS@vc.wisc.edu]**Sent:** Wednesday, February 09, 2011 1:46 PM**To:** Grant, Peter**Subject:** RE: Approp question - land sales

No. The parcels listed in current 36.33 are all Madison lands.

Ben

From: Grant, Peter [mailto:Peter.Grant@legis.wisconsin.gov]**Sent:** Wednesday, February 09, 2011 1:42 PM**To:** Griffiths, Ben**Subject:** RE: Approp question - land sales

One more question: do we need to retain 36.33 and 13.48 (2) (d) for the UWS?

From: Griffiths, Ben [mailto:BGRIFFITHS@vc.wisc.edu]**Sent:** Wednesday, February 09, 2011 1:18 PM**To:** Grant, Peter**Cc:** Rutherford, Lisa; Lynch, Nancy; Norris, Tim**Subject:** RE: Approp question - land sales

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But: we still have the issue of whether we need some sort of continuing appropriation to transfer \$\$ from land sales out of the UW. Similar to trust funds, I am not sure if the general transfer of assets and liabilities from System to UW Madison by itself serves to negate the character of the lands as state assets. Do we need a continuing appropriation to serve as the mechanism to get funds from land sales from the state to the UW?

Hopefully this makes sense. Please let me know if you have any questions, etc. Thanks,

Ben

Grant, Peter

From: Griffiths, Ben [BGRIFFITHS@vc.wisc.edu]
Sent: Wednesday, February 09, 2011 1:47 PM
To: Grant, Peter
Cc: Lynch, Nancy
Subject: RE: Approp question - land sales

Yes, please delete it. Thank you for all your hard work on this.

Ben

From: Grant, Peter [mailto:Peter.Grant@legis.wisconsin.gov]
Sent: Wednesday, February 09, 2011 1:29 PM
To: Griffiths, Ben
Subject: RE: Approp question - land sales

Ben, do you also want to delete the new 13.48 (2) (dm)?

From: Griffiths, Ben [mailto:BGRIFFITHS@vc.wisc.edu]
Sent: Wednesday, February 09, 2011 1:18 PM
To: Grant, Peter
Cc: Rutherford, Lisa; Lynch, Nancy; Norris, Tim
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But: we still have the issue of whether we need some sort of continuing appropriation to transfer \$\$ from land sales out of the UW. Similar to trust funds, I am not sure if the general transfer of assets and liabilities from System to UW Madison by itself serves to negate the character of the lands as state assets. Do we need a continuing appropriation to serve as the mechanism to get funds from land sales from the state to the UW?

Hopefully this makes sense. Please let me know if you have any questions, etc. Thanks,

Ben

Grant, Peter

From: Griffiths, Ben [BGRIFFITHS@vc.wisc.edu]
Sent: Wednesday, February 09, 2011 2:02 PM
To: Grant, Peter
Subject: RE: Approp question - land sales

Very sorry Peter – that statute can be repealed as its intended purpose is no longer present.

Ben

From: Grant, Peter [mailto:Peter.Grant@legis.wisconsin.gov]
Sent: Wednesday, February 09, 2011 1:53 PM
To: Griffiths, Ben
Subject: RE: Approp question - land sales

Okay, but I should have asked this before: when you say "delete" 13.48 (2) (d), do you mean eliminate the treatment of that statute from the draft, or repeal that statute?

From: Griffiths, Ben [mailto:BGRIFFITHS@vc.wisc.edu]
Sent: Wednesday, February 09, 2011 1:47 PM
To: Grant, Peter
Cc: Lynch, Nancy
Subject: RE: Approp question - land sales

Yes, please delete it. Thank you for all your hard work on this.

Ben

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Here is what we propose:

- Retain 37.33 as-is until we get to sub. (4). End sub. (4) after "and construction of improvements

2/9/2011

contemplated in sub. (1)." (i.e., delete the reference to excess revenue being put in a non-lapsable fund, etc.). Retain sub. (5) as-is. In other words, we are absolutely fine with the existing requirement that funds from sale of the listed agricultural lands be used to purchase replacement lands/facilities, but the rest of the sentence seems unnecessary.

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Hopefully this makes sense. Please let me know if you have any questions, etc. Thanks,

Ben

ADDITIONAL LANGUAGE:

Section 9152: Non-statutory provisions; University of Wisconsin System

✓ (1) (h) Board of regents assistance and coordination. Notwithstanding paragraphs (1)(a) through (g), the board of regents shall continue to provide the Authority with those usual and customary services provided to the University of Wisconsin-Madison prior to the effective date and with such other resources and services to assist the board of trustees in carrying out the purposes and provisions of this Act until such time that the board of trustees notifies the board of regents that transition under this Act is complete.

Section 9152: Non-statutory provisions; University of Wisconsin Board of Trustees

(1) (i) Board of Trustees: Notwithstanding section 37.02, the selection of the initial board of trustees shall provide for staggered terms as follows:

37.02 (1) (a) 1. 11 3yrs

✓ Appointments under 37.02(1)(a)1

- ✓ Four appointments must be three-year terms 2014
- ✓ Four appointments must be two-year terms 2013
- ✓ Three appointments must be one-year terms 2012

Appointments under 37.02(1)(a)2 → 9 3 yrs

- a 2 Faculty
- b 1 non-faculty E.I.E.
- c 6 others

(a) One appointment must be three-year term and one appointment must be one-year term ^{2012 2} ~~2014~~

(b) Appointment must be three-year term ²⁰¹⁴ ~~2017~~

(c) Two appointments must be three-year terms, two appointments must be two-year terms, two appointments must be one-year terms ²⁰¹³ ~~2012~~ 6/9 ✓

Appointment under 37.02 (1)(a)3 → 1 student

Appointment must be two-year term

a. 2 Board Regs
b. Agri
c. 6 others
7 must be alumni

May 1 - is exp. date for Regs Regs

Assume July 1, 2011 is eff date of budget

1 b. One member who represents agricultural interests in this state.

2 c. Nine additional members.

3 2. The following members appointed for 3-year terms:

4 a. Two faculty members selected by the faculty.

5 b. One university employee who is not a faculty member, selected by university
6 employees who are not faculty.

7 c. Six university alumni selected jointly by the Wisconsin Alumni Research
8 Foundation board, the Wisconsin Alumni Association board, and the University of
9 Wisconsin Foundation board.

10 3. One student enrolled in the university, selected by students enrolled in the
11 university, for a 2-year term.

12 4. The chancellor, who shall serve as a nonvoting member.

13 (b) Members appointed under par. (a) 1. c. and 2. c. shall have management
14 experience or possess expertise in aspects of the university's mission, including
15 undergraduate, graduate, and professional education, research, intellectual
16 property, support of existing industries, new business startups, and public service.

*a demonstrated
commitment to the
welfare of
the
university,
and shall
have*

***NOTE: You suggested language stated "The board ... will be comprised primarily of alumni and donors" If you want to include this, please specify how many members appointed by each person or body given appointment authority must be donors, and please define "donor."

17 (c) Members appointed under par. (a) 1. and 2. may serve no more than 2
18 consecutive terms. The member appointed under par. (a) 3. may serve no more than
19 one term.

***NOTE: "No more than 2 consecutive terms" does not limit the number of terms, only the number served consecutively.

20 (2) A vacancy on the board shall be filled in the same manner as the original
21 appointment to the board for the remainder of the unexpired term, if any.

1 **37.03 Responsibilities.** (1) BOARD. (a) The primary responsibility for
2 governance of the authority is vested in the board, which shall operate a university
3 at or near the seat of government, and adopt policies for governing the university.

****NOTE: We did not add your suggested language about assisting the university
in carrying out its mission, etc. The board governs the university; how can it "assist" the
university?

→ ok. leave as you have it.

4 (b) The board shall determine the educational programs to be offered by the
5 university and may discontinue educational programs as it deems necessary.

6 (c) The board shall appoint a chancellor; faculty; other employees; the state
7 geologist; the director of the laboratory of hygiene; the director of the psychiatric
8 institute; the state cartographer; and fix the salaries, the duties, and the term of
9 office for each. No sectarian or partisan tests or any tests based upon (race, religion,
10 national origin, or sex) shall ever be allowed or exercised in the appointment of the
11 employees of the university.

Make consistent
with categories
of 57.12.

12 (d) The board shall delegate to the chancellor the necessary authority for the
13 administration and operation of the university within the policies and guidelines
14 established by the board.

15 (e) In order to provide for the evaluation of the quality and effectiveness of the
16 university, the board shall prepare an accountability report measuring its
17 performance in such areas as the access and affordability of the university, student
18 achievement, the research efforts of the university, the economic impact of the
19 university on the state, the services provided by the university to the residents of the
20 state, and the financial accountability of the university's operations. By July 1, 2012,
21 and biennially thereafter, the board shall submit the accountability report to the
22 governor and shall post the report prominently on its website.

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

Library (608-266-7040)

Legal (608-266-3561)

LRB

W-285

NA = no action

✓ (a)

dup.

✓ (ab)

~~dup.~~ zero NA

✓ am

~~dup.~~ zero NA

✓ as

~~dup.~~ zero NA

✓ b

zero NA

✓ bm

zero NA

✓ (c)

~~dup~~ but del. w/ gen. copy of 285
 b zero NA
 & move to 280

✓ cd

b zero NA

✓ cm

✓ d

duplicate

~~RP 393~~
~~RP 393~~

NA

?

✓ (eb)

NA

✓ eg

NA

✓ em

note in (c) but see 36-25(28) dup. to ref
 280(1)(a)

✓ eu

~~RP~~ NA

✓ ep

NA

✓ er

~~NA~~ NA

✓ fs

RP

✓ fd

~~RP~~

RN to 20-280
 " " "

✓ (fj)

NA

✓ fs

NA

✓ fs ~~RP~~ ~~RP~~

~~NA~~ ~~RP~~

~~to AM to 36-25(32)(4) to 280~~

✓ (fh)

NA

✓ fx

NA

~~to AM to 36, del. ref to MSP~~

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

Library (608-266-7040)

Legal (608-266-3561)

LRB

✓(g)
✓(gm)
✓(gn)
✓(gr)

NA

RP RN
RP RN
RP RN

} ~~you are going to~~
no du same here
in a group

✓ ~~RP0393~~

NA

✓(h)

NA

✓ha

NA

✓hm

NA

✓i

RP

✓ja

include

✓jm

NA

✓in

NA

✓ip

NA

✓iz

NA

✓j

NA

✓ja

NA

✓jc

refer to but no need for row ones

✓je

RP & RN like vet lab

✓jm

NA need 26.14(1)(b)(2)

✓jp

OK as

✓jg

RN →

~~26.14(1)(b)(2) is RP~~

✓(k)

dupe

✓ka

~~NA~~ dupe

✓kb

NA

✓ ~~RP0353~~

NA

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

Library (608-266-7040)

Legal (608-266-3561)

LRB

20.285(1)				
7/2	* ✓	(kd)		dupe
	✓	RP 0393		NA
	✓	kf		NA
	* ✓	kg		RN
	✓	kj		NA
	✓	km		NA
	✓	kh		NA
7/2	* ✓	(ko)		dupe
	✓	RP 0393		NA
	✓	kr		NA
	* ✓	ks		MDK ✓
	✓	kn		NA
	✓	ls		NA
	✓	m		NA
	✓	ma		NA
	* ✓	mc		RP
	✓	nd		NA
	✓	ne		NA
	✓	nf		dupe msk
	✓	ng		dupe msk
	✓	nh		dupe
	✓	ni		NA
7/2	✓	(r)	NA	NA } chr. ed. noted in news
	✓	(c)	NA	NA } + 36.54 not moved or duped
	✓	(rm)		dupe 36.49 (1) RP ; was duped
	✓	s		"
	✓	tb		NA
	✓	tm		NA
	✓	u		NA
	✓	w		NA

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

Library (608-266-7040)

Legal (608-266-3561)

LRB

20-235(3)

NA

what I did

W

~~20-235(4)~~

VA

NA

NA

dupes

~~233~~

NA

W

} all rolled into one
do what's
always done

(5)

RP

(6)

(a)

RP

rolled into (1)(a)

(g)

RN

~~rolled to W~~

+ added to

~~233(1)(2)~~

(kd)

notched

10-10-19 in 280

GPR appropriations rolled up into 20,280 (1) (a)

Notes/Questions	Program	Alpha	State Use	Fund Source	Type	Numeric	Adjusted Base	Transfer to UW-Madison	Remainder UW-System
Duplicate in 20,280	01	a	S	GPR	A	01	\$327,489,300	(\$258,352,300)	\$89,137,000
no action	01	a	S	GPR	A	02	\$322,079,500	\$0	\$322,079,500
Duplicate in 20,280	01	a	S	GPR	A	03	\$31,871,700	\$0	\$31,871,700
Duplicate in 20,280	01	a	S	GPR	A	04	\$67,328,700	\$0	\$67,328,700
Duplicate in 20,280	01	a	S	GPR	A	05	\$29,756,800	(\$10,943,700)	\$18,813,100
Duplicate in 20,280	01	ab	S	GPR	A	06	\$13,531,400	(\$5,804,700)	\$7,726,700
Duplicate in 20,280	01	am	S	GPR	A	07	\$1,333,900	(\$316,500)	\$1,017,400
Repeat in 20,285; Renumber in 20,280	01	as	S	GPR	A	18	\$1,776,700	(\$281,800)	\$549,300
Duplicate in 20,280	01	b	S	GPR	A	19	\$1,143,000	(\$1,143,000)	\$0
Duplicate in 20,280	01	bc	S	GPR	A	20	\$29,700	\$0	\$29,700
Duplicate in 20,280	01	c	S	GPR	A	21	\$1,250,000	\$0	\$1,250,000
Duplicate in 20,280	01	cm	S	GPR	A	22	\$132,250,000	(\$78,546,200)	\$53,703,800
Duplicate in 20,280	01	da	S	GPR	A	23	\$1,600,000	\$0	\$1,600,000
Duplicate in 20,280	01	eb	S	GPR	A	24	\$6,617,300	(\$817,600)	\$5,799,700
Duplicate in 20,280	01	eg	S	GPR	A	25	\$125,000	\$0	\$125,000
Duplicate in 20,280	01	em	S	GPR	B	79	\$400,000	\$0	\$400,000
Duplicate in 20,280	01	eo	S	GPR	B	77	\$1,742,500	(\$1,002,100)	\$740,400
Duplicate in 20,280	01	ep	S	GPR	A	56	\$365,400	(\$365,400)	\$0
Duplicate in 20,280	01	er	S	GPR	A	58	\$91,300	\$0	\$91,300
Duplicate in 20,280	01	er	S	GPR	A	73	\$990,000	(\$168,300)	\$821,700
Repeat in 20,285; Renumber in 20,280	01	fc	S	GPR	A	16	\$9,956,600	(\$5,956,600)	\$4,000,000
Repeat in 20,285; Renumber in 20,280	01	fd	S	GPR	A	17	\$9,584,700	(\$9,584,700)	\$0
Repeat in 20,285; Renumber in 20,280	01	ff	S	GPR	A	26	\$4,712,100	(\$4,712,100)	\$0
Duplicate in 20,280	01	fm	S	GPR	A	14	\$3,967,900	(\$1,287,700)	\$2,680,200
Repeat in 20,285; Renumber in 20,280	01	fs	S	GPR	A	74	\$19,200	(\$19,200)	\$0
Repeat in 20,285; Renumber in 20,280	01	ft	S	GPR	A	71	\$71,900	\$0	\$71,900
Repeat in 20,285; Renumber in 20,280	01	fk	S	GPR	A	76	\$75,700	(\$75,700)	\$0
Repeat in 20,285; Renumber in 20,280	01	fa	S	GPR	S	01	\$9,458,100	\$0	\$9,458,100
Repeat in 20,285; Renumber in 20,280	01	fb	S	GPR	S	02	\$2,198,200	(\$2,198,200)	\$0
Repeat in 20,285; Renumber in 20,280	01	fb	S	GPR	S	03	\$4,934,300	(\$4,934,300)	\$0
Repeat in 20,285; Renumber in 20,280	01	fb	S	GPR	S	04	\$8,322,800	\$0	\$8,322,800
Repeat in 20,285; Renumber in 20,280	01	fb	S	GPR	S	05	\$3,388,500	\$0	\$3,388,500
Repeat in 20,285; Renumber in 20,280	01	fb	S	GPR	S	06	\$6,757,900	(\$1,478,100)	\$5,279,800
Repeat in 20,285; Renumber in 20,280	01	fb	S	GPR	S	06	\$6,757,900	(\$1,478,100)	\$5,279,800
Repeat in 20,285; Renumber in 20,280	01	fb	S	GPR	S	01	\$4,644,600	(\$4,644,600)	\$0

Notes/Questions	Program	Alpha	State Use	Fund Source	Type	Numeric	Original Base	UW Adjusted Base	System Adjusted Base
Includes numerics for State lab of hygiene and Veterinary diagnostic lab	(1)	(a)	S	GPR	Annual	101-103	\$1,009,856,500	\$397,876,200	\$611,980,300
Zero dollars in this appropriation	(1)	(d)	S	GPR	Sum Sufficient	101	\$140,058,800	\$73,727,300	\$66,329,500
	(1)	(1) (db)	S	GPR	Sum Sufficient	101	\$0	\$0	\$0
	(1)	(1) (db)	S	GPR	Sum Sufficient	GPR Subtotal	\$1,149,915,300	\$471,603,500	\$678,309,800

Will UW also have to transfer \$\$ to the Medical Assistance Trust Fund?	(1)	(1) (iz)	S	PR	Continuing		\$213,531,700	\$134,520,500	\$79,011,200
	(1)	(1) (jp)	A	PR	Continuing		\$228,000	\$175,500	\$52,500
Not added to LRB Draft	(1)	(1) (jq)	S	PR	Continuing		\$885,000	\$885,000	\$0
Not added to LRB Draft	(1)	(1) (kd)	S	PR-S	Sum Sufficient		\$81,817,700	\$31,760,400	\$50,057,300
	(1)	(1) (ke)	S	PR	Continuing		\$5,014,600	\$5,014,600	\$0
	(1)	(1) (ke)	S	PR	Continuing	PR Subtotal	\$301,477,000	\$172,356,000	\$129,121,000

Not added to LRB Draft	(1)	(1) (qe)	S	SEG	Biennial		\$750,000	\$750,000	\$0
	(1)	(1) (q)	A	SEG	Biennial		\$250,000	\$250,000	\$0
	(1)	(1) (qm)	L	SEG	Annual		\$129,900	\$129,900	\$79,900
	(1)	(1) (rm)	A	SEG	Annual		\$200,000	\$100,000	\$100,000
	(1)	(1) (s)	S	SEG	Annual		\$4,050,000	\$3,560,000	\$490,000
	(1)	(1) (u)	S	SEG	Continuing		\$26,063,200	\$21,160,000	\$4,903,200
	(1)	(1) (w)	S	SEG	Continuing		\$0	\$0	\$0
	(1)	(1) (w)	S	SEG	Continuing	SEG subtotal	\$31,443,100	\$25,870,000	\$5,573,100

10-10-19 in 280

10-10-19 in 280

PR funds in question

?? Treatment in draft??	(1)	(1) (ia)	S	State laboratory of hygiene, drivers Veterinary diagnostic laboratory, state agencies	PR	Continuing	\$1,619,200	\$0
	(1)	(1) (kg)	S		PR-S	Continuing	\$831,100	\$0
	(1)	(1) (je)	S	Veterinary diagnostic laboratory, fees	PR	Continuing	\$3,948,900	\$0
	(1)	(1) (k)	S	Funds transferred from other state agencies	PR-S	Continuing	\$250,000	\$250,000
	(1)	(1) (ksa)		Sale of Real Property	PR	Continuing	\$0	\$0
						Subtotal	\$6,648,200	\$250,000

Program	Alpha	State Use	Alpha Title	Source	Type	Numeric	Adjusted Base	Transfer to UW-Madison	Remainder UW-System
01	g	S	Physical plant service departments	PR	C		\$2,105,700	(\$2,105,700)	\$0
01	gm	S	Breast cancer research	PR	C		\$284,200	(\$284,200)	\$0
01	gn	S	Prostate cancer research	PR	C		\$45,000	(\$45,000)	\$0
01	gr	S	Center for urban land economics research	PR	A		\$178,800	(\$178,800)	\$0
01	gs	S	Charter school operator payments	PR	C		\$0	\$0	\$0
01	h	S	Auxiliary enterprises	PR	C		\$536,986,600	(\$162,284,900)	\$374,721,700
01	ha	S	Stores	PR	C		\$4,526,600	(\$4,486,800)	\$39,200
01	hm	S	Extension outreach	PR	C		\$130,000	(\$130,000)	\$0
01	i	S	State laboratory of hygiene	PR	C		\$21,871,300	(\$21,871,300)	\$0
01	ia	S	State laboratory of hygiene, drivers	PR	C		\$1,619,200	(\$1,619,200)	\$0
01	ib	S	State laboratory of hygiene, student fees	PR	C		\$911,429,000	(\$341,059,700)	\$570,372,300
01	ic	S	Extension studies	PR	C		\$41,186,900	(\$41,186,900)	\$0
01	id	S	Gifts and donations	PR	C		\$445,081,400	(\$370,000,000)	\$74,081,400
01	ie	S	Gifts and donations	PR	C		\$3,919,500	(\$3,919,500)	\$0
01	if	S	Gifts: student loans	PR	C		\$657,700	(\$657,700)	\$0
01	ig	S	Distinquished professorships	PR	C		\$0	\$0	\$0
01	ih	S	Aquaculture demonstration facility, operational costs	PR	A		\$394,500	\$394,500	\$394,500
01	ik	A	Physician & dentist & health care provider	PR	PR		\$488,700	(\$488,700)	\$0
01	il	S	loan assistance permits, repayments	PR	PR		\$4,406,200	(\$1,466,900)	\$2,939,300
01	im	S	Laboratories	PR	PR		\$608,000	(\$349,500)	\$258,500
01	in	S	Schools of business	PR	PR		\$172,000	\$0	\$172,000
03	iz	S	General operations receipts	PR	PR		\$75,316,400	(\$75,316,400)	\$0
05	h	S	Auxiliary enterprises	PR	PR		\$366,100	(\$366,100)	\$0
05	i	S	Nonincome sports	PR	PR		\$16,159,000	(\$16,159,000)	\$0
05	j	S	Gifts and grants	PR	PR		\$35,640,000	(\$35,640,000)	\$0
06	g	S	Services provided to authority	PR	PR		\$46,800	\$394,500	\$441,300
01	kb	S	Great Lakes studies	PR-S	A		\$81,817,700	(\$5,014,600)	\$76,803,100
01	kc	S	Charter school	PR-S	C		\$0	\$0	\$0
01	kd	S	Principal repayment, interest and rebates	PR-S	S		\$47,600	(\$446,500)	-\$387,900
01	ke	S	Out-of-state rental payments	PR-S	S		\$831,100	(\$4,406,200)	-\$3,575,100
01	kf	S	Out-of-state rental payments	PR-S	S		\$1,900,000	(\$1,114,100)	\$785,900
01	kg	A	Veterinary diagnostic laboratory, state	PR-S	A		\$1,054,900	(\$250,000)	\$804,900
01	kh	S	Academic fee increases grants	PR-S	C		\$246,500	(\$400,000)	-\$153,500
01	ki	S	Telecommunications services	PR-S	C		\$246,500	(\$246,500)	\$0
01	kl	A	Discovery farm grants	SEG	SEG		\$409,000	(\$409,000)	\$0
01	qm	L	Environmental education, environmental	SEG	SEG		\$344,000	(\$344,000)	\$0
01	qr	L	Environmental education, forestry	SEG	SEG		\$26,063,200	(\$26,063,200)	\$0
01	qs	L	Environmental education, forestry	SEG	SEG		\$5,432,300	(\$5,432,300)	\$0
01	rt	L	Extension recycling education	SEG	SEG		\$633,940,000	(\$519,753,000)	\$114,187,000
01	rb	S	Solid waste research and experiments	SEG	SEG		\$700,000	(\$700,000)	\$0
01	tc	S	Federal aid	FED	FED		\$600,000	(\$600,000)	\$0
01	td	S	Federal aid	FED	FED		\$9,629,100	(\$9,629,100)	\$0
01	te	S	Federal aid	FED	FED		\$633,940,000	(\$519,753,000)	\$114,187,000
01	tf	S	Federal aid	FED	FED		\$700,000	(\$700,000)	\$0
01	tg	A	Federal aid: loans and grants	FED	FED		\$600,000	(\$600,000)	\$0
01	th	A	Federal aid: loans and grants	FED	FED		\$11,137,200	(\$3,300,000)	\$7,837,200
01	ti	A	Federal aid: loans and grants	FED	FED		\$10,705,700	(\$3,300,000)	\$7,405,700
01	tj	A	Federal aid: loans and grants	FED	FED		\$35,745,300	(\$16,000,000)	\$19,745,300
01	tj	A	Federal aid: loans and grants	FED	FED		\$134,519,300	(\$18,000,000)	\$116,519,300
01	tk	A	Federal aid: loans and grants	FED	FED		\$761,858,900	(\$190,000,000)	\$571,858,900
01	tl	A	Federal aid: loans and grants	FED	FED		\$1,394,400	(\$600,000)	\$794,400
01	tm	A	Federal aid: loans and grants	FED	FED		\$300,000	(\$300,000)	\$0
01	tn	A	Veterinary diagnostic lab-federal aid	FED	FED		\$1,675,800	(\$1,675,800)	\$0
01	to	S	Federal indirect cost reimbursement	FED	FED		\$132,714,000	(\$119,690,960)	\$13,023,040
01	tp	S	Federal indirect cost reimbursement	FED	FED		\$2,500,000	\$2,500,000	\$2,500,000
03	n						\$2,262,166,400	\$1,125,765,400	\$1,136,413,100
03	n						\$2,330,300	\$30,968,200	\$28,637,900
03	n						\$1,743,150,100	\$860,297,900	\$882,852,300

PR Subtotal
SEG subtotal
Fed Subtotal

Grant, Peter

From: Griffiths, Ben [BGRIFITHS@vc.wisc.edu]

Sent: Wednesday, February 09, 2011 5:11 PM

To: Grant, Peter

Subject: Non-statutory provision

Hi Peter: one of our important goals in all of this is to preserve the many different inter-institutional collaborations that currently exist. It might be helpful to include a non-statutory provision that enables the continuation of the collaborations until such time as any different arrangements will be established. Below is what we are thinking. Thanks,

Ben

Continuation of Programs and Funding

All ongoing academic, research and outreach programs or activities being conducted by means of collaboration or agreement between the University of Wisconsin-Madison and any of the Institutions of the University of Wisconsin System, the University of Wisconsin Colleges or the University of Wisconsin-Extension, as of the effective date of this Act, shall continue until such time as the individual collaborations or agreements would have otherwise ceased in the absence of this Act or until the time the Board of Trustees of the University of Wisconsin and the applicable institution(s) mutually agree to modify the existing individual collaborations or agreements, which ever is earlier. To the extent the University of Wisconsin-Madison and any of the Institutions of the University of Wisconsin System, the University of Wisconsin Colleges or the University of Wisconsin-Extension jointly fund any academic, research or outreach programs or pay the salaries of any University of Wisconsin System Employees, such arrangement shall continue until such funding is no longer called for or until the Board of Trustees of the University of Wisconsin and the other applicable institution(s) mutually agree to modify the existing payment structure.