

1           16.964 (15) (b) 2. The office may charge a person that is not a state agency a  
2 fee for use of the statewide public safety interoperable communication system under  
3 par. (a).

4           \***-1465/P4.99\*** \***-0808/2.79\*** SECTION 334. 16.967 (6) of the statutes is  
5 amended to read:

6           16.967 (6) REPORTS. By March 31 of each year, the department of  
7 administration, the department of agriculture, trade and consumer protection, the  
8 department of ~~commerce~~ safety and professional services, the department of health  
9 services, the department of natural resources, the department of tourism, the  
10 department of revenue, the department of transportation, the board of regents of the  
11 University of Wisconsin System, the public service commission, and the board of  
12 curators of the historical society shall each submit to the department a plan to  
13 integrate land information to enable such information to be readily translatable,  
14 retrievable, and geographically referenced for use by any state, local governmental  
15 unit, or public utility. Upon receipt of this information, the department shall  
16 integrate the information to enable the information to be used to meet land  
17 information data needs. The integrated information shall be readily translatable,  
18 retrievable, and geographically referenced to enable members of the public to use the  
19 information.

20           \***-0830/P6.5\*** SECTION 335. 16.971 (9) of the statutes is amended to read:

21           16.971 (9) In conjunction with the public defender board, the director of state  
22 courts, the departments of corrections and justice and district attorneys, the  
23 department may maintain, promote and coordinate automated justice information  
24 systems that are compatible among counties and the officers and agencies specified  
25 in this subsection, using the moneys appropriated under s. 20.505 (1) ~~(ja)~~ (kh), (kp),

1 and (kq). The department shall annually report to the legislature under s. 13.172  
2 (2) concerning the department's efforts to improve and increase the efficiency of  
3 integration of justice information systems.

4 **\*-0905/P2.1\* SECTION 336.** 16.98 (4) of the statutes is amended to read:

5 16.98 (4) From the ~~appropriation~~ appropriations under s. 20.505 (1) (fo) and  
6 (kg), the department may provide grants to any organization with which the  
7 department contracts to operate the program under sub. (1).

8 **\*-1308/P2.1\* SECTION 337.** 16.99 (3b) of the statutes is amended to read:

9 16.99 (3b) "Juvenile correctional facility" means ~~the Southern Oaks Girls~~  
10 ~~School, the Ethan Allen School, the Copper Lake School~~ and the Lincoln Hills School.

11 **\*-1187/P5.140\* SECTION 338.** 16.993 (1) of the statutes is amended to read:

12 16.993 (1) In cooperation with school districts, cooperative educational service  
13 agencies, the technical college system board, the Board of Trustees of the University  
14 of Wisconsin-Madison, and the ~~board of regents~~ Board of Regents of the University  
15 of Wisconsin System, promote the efficient, cost-effective procurement, installation,  
16 and maintenance of educational technology by school districts, cooperative  
17 educational service agencies, technical college districts, the University of  
18 Wisconsin-Madison, and the University of Wisconsin System.

19 **\*-1187/P5.141\* SECTION 339.** 16.993 (4) of the statutes is amended to read:

20 16.993 (4) In cooperation with the Board of Trustees of the University of  
21 Wisconsin-Madison, the ~~board of regents~~ Board of Regents of the University of  
22 Wisconsin System, the technical college system board, the department of public  
23 instruction and other entities, support the development of courses for the instruction  
24 of professional employees who are licensed by the state superintendent of public  
25 instruction concerning the effective use of educational technology.

1           **\*-1187/P5.142\* SECTION 340.** 16.993 (7) of the statutes is amended to read:  
2           16.993 (7) Purchase educational technology materials, supplies, equipment,  
3           and contractual services for school districts, cooperative educational service  
4           agencies, technical college districts, the Board of Trustees of the University of  
5           Wisconsin-Madison, and the ~~board of regents~~ Board of Regents of the University of  
6           Wisconsin System under s. 16.72 (8), and establish standards and specifications for  
7           purchases of educational technology hardware and software by school districts,  
8           cooperative educational service agencies, technical college districts, and the ~~board~~  
9           of regents Board of Regents of the University of Wisconsin System.

10           **\*-0829/P6.4\* SECTION 341.** 17.07 (3m) of the statutes is amended to read:  
11           17.07 (3m) Notwithstanding sub. (3), the ~~earned-release-review parole~~  
12           commission chairperson may be removed by the governor, at pleasure.

13           **\*-1465/P4.100\* \*-0808/2.80\* SECTION 342.** 18.16 (1) (a) of the statutes is  
14           amended to read:

15           18.16 (1) (a) "Disabled veteran-owned financial adviser" means a financial  
16           adviser certified by the department of ~~commerce~~ safety and professional services  
17           under s. ~~560.0335~~ 490.02 (3).

18           **\*-1465/P4.101\* \*-0808/2.81\* SECTION 343.** 18.16 (1) (b) of the statutes is  
19           amended to read:

20           18.16 (1) (b) "Disabled veteran-owned investment firm" means an investment  
21           firm certified by the department of ~~commerce~~ safety and professional services under  
22           s. ~~560.0335~~ 490.02 (3).

23           **\*-1465/P4.102\* \*-0808/2.82\* SECTION 344.** 18.16 (1) (c) of the statutes is  
24           amended to read:

**SECTION 344**

1           18.16 (1) (c) "Minority financial adviser" means a financial adviser certified by  
 2 the department of ~~commerce~~ safety and professional services under s. ~~560.036~~ 490.04  
 3 (2).

4           **\*-1465/P4.103\* \*-0808/2.83\* SECTION 345.** 18.16 (1) (d) of the statutes is  
 5 amended to read:

6           18.16 (1) (d) "Minority investment firm" means an investment firm certified by  
 7 the department of ~~commerce~~ safety and professional services under s. ~~560.036~~ 490.04  
 8 (2).

9           **\*-1465/P4.104\* \*-0808/2.84\* SECTION 346.** 18.64 (1) (a) of the statutes is  
 10 amended to read:

11           18.64 (1) (a) "Disabled veteran-owned financial adviser" means a financial  
 12 adviser certified by the department of ~~commerce~~ safety and professional services  
 13 under s. ~~560.0335~~ 490.02 (3).

14           **\*-1465/P4.105\* \*-0808/2.85\* SECTION 347.** 18.64 (1) (b) of the statutes is  
 15 amended to read:

16           18.64 (1) (b) "Disabled veteran-owned investment firm" means an investment  
 17 firm certified by the department of ~~commerce~~ safety and professional services under  
 18 s. ~~560.0335~~ 490.02 (3).

19           **\*-1465/P4.106\* \*-0808/2.86\* SECTION 348.** 18.64 (1) (c) of the statutes is  
 20 amended to read:

21           18.64 (1) (c) "Minority financial adviser" means a financial adviser certified by  
 22 the department of ~~commerce~~ safety and professional services under s. ~~560.036~~ 490.04  
 23 (2).

24           **\*-1465/P4.107\* \*-0808/2.87\* SECTION 349.** 18.64 (1) (d) of the statutes is  
 25 amended to read:

1           18.64 (1) (d) "Minority investment firm" means an investment firm certified by  
2 the department of ~~commerce~~ safety and professional services under s. ~~560.036~~ 490.04  
3 (2).

4           **\*-1465/P4.108\* \*-0808/2.88\* SECTION 350.** 18.77 (1) (a) of the statutes is  
5 amended to read:

6           18.77 (1) (a) "Disabled veteran-owned financial adviser" means a financial  
7 adviser certified by the department of ~~commerce~~ safety and professional services  
8 under s. ~~560.0335~~ 490.02 (3).

9           **\*-1465/P4.109\* \*-0808/2.89\* SECTION 351.** 18.77 (1) (b) of the statutes is  
10 amended to read:

11           18.77 (1) (b) "Disabled veteran-owned investment firm" means an investment  
12 firm certified by the department of ~~commerce~~ safety and professional services under  
13 s. ~~560.0335~~ 490.02 (3).

14           **\*-1465/P4.110\* \*-0808/2.90\* SECTION 352.** 18.77 (1) (c) of the statutes is  
15 amended to read:

16           18.77 (1) (c) "Minority financial adviser" means a financial adviser certified by  
17 the department of ~~commerce~~ safety and professional services under s. ~~560.036~~ 490.04  
18 (2).

19           **\*-1465/P4.111\* \*-0808/2.91\* SECTION 353.** 18.77 (1) (d) of the statutes is  
20 amended to read:

21           18.77 (1) (d) "Minority investment firm" means an investment firm certified by  
22 the department of ~~commerce~~ safety and professional services under s. ~~560.036~~ 490.04  
23 (2).

24           **\*-1187/P5.143\* SECTION 354.** 19.32 (1) (w) of the statutes is created to read:

1           19.32 (1) (w) "Public institution of higher education" means the University of  
2           Wisconsin-Madison, an institution within the University of Wisconsin System, or a  
3           technical college.

4           **\*-1187/P5.144\* SECTION 355.** 19.36 (14) of the statutes is created to read:

5           19.36 (14) Any authority may withhold from access under s. 19.35 (1)  
6           information in a record that is produced or collected by or for the faculty or staff of  
7           a public institution of higher education in the conduct of, or as a result of, study or  
8           research on a commercial, scientific, or technical subject, whether sponsored by the  
9           institution alone or in conjunction with an authority or a private person, until that  
10          information is publicly disseminated or patented.

11          **\*-1187/P5.145\* SECTION 356.** 19.42 (13) (bm) of the statutes is created to read:

12          19.42 (13) (bm) The positions of chancellor and vice chancellor of the University  
13          of Wisconsin-Madison.

14          **\*-1187/P5.146\* SECTION 357.** 19.45 (11) (e) of the statutes is created to read:

15          19.45 (11) (e) The board of trustees of the University of Wisconsin-Madison  
16          shall establish a code of ethics for its employees who are not state public officials.

17          **\*-1465/P4.112\* \*-1059/P3.26\* SECTION 358.** 19.56 (2) (b) 6. of the statutes is  
18          amended to read:

19          19.56 (2) (b) 6. Is made available to the official by the ~~department of commerce~~  
20          Wisconsin Economic Development Corporation or the department of tourism in  
21          accordance with sub. (3) (e), (em) or (f).

22          **\*-1465/P4.113\* \*-1059/P3.27\* SECTION 359.** 19.56 (3) (e) (intro.) of the  
23          statutes is amended to read:

24          19.56 (3) (e) (intro.) A state public official who is an officer or employee of the  
25          ~~department of commerce~~ Wisconsin Economic Development Corporation may solicit,

1 receive and retain on behalf of the state anything of value for the purpose of any of  
2 the following:

3 **\*-1465/P4.114\* \*-1059/P3.28\* SECTION 360.** 19.56 (3) (e) 1. of the statutes is  
4 amended to read:

5 19.56 (3) (e) 1. The sponsorship by the ~~department of commerce~~ Wisconsin  
6 Economic Development Corporation of a trip to a foreign country primarily to  
7 promote trade between that country and this state that the ~~department of commerce~~  
8 Wisconsin Economic Development Corporation can demonstrate through clear and  
9 convincing evidence is primarily for the benefit of this state.

10 **\*-1465/P4.115\* \*-1059/P3.29\* SECTION 361.** 19.56 (3) (f) of the statutes is  
11 amended to read:

12 19.56 (3) (f) A state public official may receive and retain from the ~~department~~  
13 ~~of commerce~~ Wisconsin Economic Development Corporation anything of value which  
14 the ~~department of commerce~~ Wisconsin Economic Development Corporation is  
15 authorized to provide under par. (e) and may receive and retain from the department  
16 of tourism anything of value which the department of tourism is authorized to  
17 provide under par. (em).

18 **\*-1465/P4.116\* \*-1059/P3.30\* SECTION 362.** 19.57 of the statutes is amended  
19 to read:

20 **19.57 Conferences, visits and economic development activities.** The  
21 ~~department of commerce~~ Wisconsin Economic Development Corporation shall file a  
22 report with the board no later than April 30 annually, specifying the source and  
23 amount of anything of value received by the ~~department of commerce~~ Wisconsin  
24 Economic Development Corporation during the preceding calendar year for a  
25 purpose specified in s. 19.56 (3) (e), and the program or activity in connection with

1 which the thing is received, together with the location and date of that program or  
2 activity.

3 **\*-1187/P5.147\* SECTION 363.** 19.84 (5m) of the statutes is created to read:

4 19.84 (5m) Departments and their subunits in the University of  
5 Wisconsin-Madison are exempt from the requirements of subs. (1) to (4) but shall  
6 provide meeting notice that is reasonably likely to apprise interested persons and  
7 news media who have filed written requests for such notice.

8 **\*-1465/P4.117\* \*-1059/P3.31\* SECTION 364.** 19.85 (1) (i) of the statutes is  
9 repealed.

10 **\*-0380/P1.1\* SECTION 365.** 20.001 (2) (b) of the statutes is amended to read:

11 20.001 (2) (b) *Program revenues.* "Program revenues" consist of revenues  
12 which are paid into the general fund and are credited by law to an appropriation to  
13 finance a specified program or state agency. In this chapter, "program revenues"  
14 refers to program revenues in the general fund. Program revenues are identified by  
15 the abbreviation "PR" in s. 20.005. For any sum certain program revenue  
16 appropriation ~~which is limited to the amounts in the schedule that is not a continuing~~  
17 appropriation, no expenditures may be made exceeding the amounts in the schedule,  
18 except as provided in ss. 13.101 and 16.515, regardless of the amounts credited to  
19 that appropriation account. They shall be deposited pursuant to s. 20.906.  
20 Notwithstanding any other provision of this chapter, program revenues shall be used  
21 to reimburse the general fund for payments transferred under the appropriations  
22 made in s. 20.865 for the purposes of program revenue appropriations.

23 **\*-0809/4.1\* SECTION 366.** 20.001 (5) of the statutes is amended to read:

24 20.001 (5) REFUNDS OF EXPENDITURES. Any amount not otherwise appropriated  
25 under this chapter that is received by a state agency as a result of an adjustment

1 made to a previously recorded expenditure from a sum certain appropriation to that  
2 agency due to activities that are of a temporary nature or activities that could not be  
3 anticipated during budget development and which serves to reduce or eliminate the  
4 previously recorded expenditure in the same fiscal year in which the previously  
5 recorded expenditure was made, except as provided in s. ss. 20.435 (4) (gm) and  
6 20.437 (2) (md), may, upon request of the agency, be designated by the secretary of  
7 administration as a refund of an expenditure. Except as otherwise provided in this  
8 subsection, the secretary of administration may designate an amount received by a  
9 state agency as a refund of an expenditure only if the agency submits to the secretary  
10 a written explanation of the circumstances under which the amount was received  
11 that includes a specific reference in a statutory or nonstatutory law to a function of  
12 the agency under which the amount was received and the appropriation from which  
13 the previously recorded expenditure was made. A refund of an expenditure shall be  
14 deposited by the receiving state agency in the appropriation account from which the  
15 previously recorded expenditure was made. Except as otherwise provided in this  
16 subsection, a state agency which proposes to make an expenditure from moneys  
17 designated as a refund of an expenditure shall submit to the secretary of  
18 administration a written explanation of the purpose of the expenditure, including a  
19 specific reference in a statutory or nonstatutory law to a function of the agency under  
20 which the expenditure is to be made and the appropriation from which the  
21 expenditure is to be made. After submission and approval of an estimate of the  
22 amount proposed to be expended under s. 16.50 (2), a state agency may expend the  
23 moneys received from the refund of the expenditure. The secretary of administration  
24 may waive submission of any explanation required by this subsection for categories  
25 of refunds of expenditures or proposed refunds of expenditures.

1           **\*-1187/P5.148\* SECTION 367.** 20.002 (11) (b) 3. of the statutes is amended to  
2 read:

3           20.002 (11) (b) 3. In addition to the amount permitted for temporary  
4 reallocations in subd. 2., the secretary may permit an additional ~~3%~~ 6 percent of the  
5 total amounts shown in the schedule under s. 20.005 (3) of appropriations of general  
6 purpose revenues, calculated by the secretary as of that time and for that fiscal year,  
7 to be used for temporary reallocations to the general fund but only if the reallocation  
8 is for a period not to exceed 30 days. Reallocations may not be made under this  
9 subdivision for consecutive periods.

10           **\*-1398/1.1\* SECTION 368.** 20.003 (4) (gk) of the statutes is created to read:

11           20.003 (4) (gk) For fiscal year 2013-14, \$65,000,000.

12           **\*-1398/1.2\* SECTION 369.** 20.003 (4) (gL) of the statutes is created to read:

13           20.003 (4) (gL) For fiscal year 2014-15, \$65,000,000.

14           **\*-1398/1.3\* SECTION 370.** 20.003 (4) (L) of the statutes is amended to read:

15           20.003 (4) (L) For fiscal year ~~2013-14~~ 2015-16 and each fiscal year thereafter,  
16 2 percent.

17           **\*-0179/P1.1\* SECTION 371.** 20.005 (1) of the statutes is repealed and recreated  
18 to read:

19           20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for  
20 the state of Wisconsin for all funds beginning on July 1, 2011, and ending on June  
21 30, 2013, is summarized as follows: [See Figure 20.005 (1) following]

1  
2  
3

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**Figure: 20.005 (1)**

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**GENERAL FUND SUMMARY**

	2011-12	2012-13
<b>Opening Balance, July 1</b>	\$ 65,115,400	\$ 99,032,500
<b>Revenues</b>		
Taxes	\$ 13,139,035,000	\$ 13,597,066,000
Departmental Revenues		
Tribal Gaming	25,700,700	26,882,300
Other	<u>596,232,900</u>	<u>607,234,800</u>
<b>Total Available</b>	\$ 13,826,084,000	\$ 14,330,215,600
<b>Appropriations and Reserves</b>		
Gross Appropriations	\$ 13,987,426,400	\$ 14,727,480,500
Reserve for Legal Settlements	25,000,000	25,000,000
Compensation Reserves	26,790,000	77,910,000
Less Lapses	<u>-312,164,900</u>	<u>-607,512,400</u>
<b>Total Expenditures</b>	\$ 13,727,051,500	\$ 14,222,878,100
<b>Balances</b>		
Gross Balance	\$ 99,032,500	\$ 107,337,500
Less Required Statutory Balance	<u>-65,000,000</u>	<u>-65,000,000</u>
<b>Net Balance, June 30</b>	\$ 34,032,500	\$ 42,337,500

**SUMMARY OF APPROPRIATIONS — ALL FUNDS**

	2011-12	2012-13
General Purpose Revenue	\$ 13,987,426,400	\$ 14,727,480,500
Federal Revenue	\$ 8,634,801,200	\$ 8,550,444,100
Program	7,735,233,300	7,645,001,800

## SECTION 371

	2011-12	2012-13
Segregated	899,567,900	905,442,300
Program Revenue	\$ 3,009,021,800	\$ 3,034,934,400
Nonservice	2,203,407,500	2,220,886,900
Service	805,614,300	814,047,500
Segregated Revenue	\$ 3,629,478,700	\$ 3,671,455,600
State nonservice	3,289,171,200	3,325,148,100
Local	108,559,400	108,559,400
Service	231,748,100	237,748,100
<b>GRAND TOTAL</b>	<b>\$ 29,260,728,100</b>	<b>\$ 29,984,314,600</b>

**SUMMARY OF COMPENSATION RESERVES — ALL FUNDS**

General Purpose Revenue	\$ 26,790,000	\$ 77,910,000
Federal Revenue	16,662,700	45,710,000
Program Revenue	5,932,000	16,643,600
Segregated Revenue	<u>7,003,400</u>	<u>19,617,400</u>
<b>TOTAL</b>	<b>\$ 56,388,100</b>	<b>\$ 159,881,000</b>

**LOTTERY FUND SUMMARY**

	2011-12	2012-13
<b>Gross Revenue</b>		
Ticket Sales	\$ 480,385,700	\$ 480,056,700
Miscellaneous Revenue	<u>198,500</u>	<u>239,600</u>

	<b>2011-12</b>	<b>2012-13</b>
	\$ 480,584,200	\$ 480,296,300
<b>Expenses</b>		
Prizes	\$ 281,799,100	\$ 281,633,300
Administrative Expenses	<u>66,998,500</u>	<u>67,124,800</u>
	\$ 348,797,600	\$ 348,758,100
<b>Net Proceeds</b>	\$ 131,786,600	\$ 131,538,200
<b>Total Available for Property Tax Relief</b>		
Opening Balance	\$ 9,605,100	\$ 9,611,700
Net Proceeds	131,786,600	131,538,200
Interest Earnings	502,300	2,130,700
Gaming-related Revenue	<u>192,900</u>	<u>192,900</u>
	\$ 142,086,900	\$ 143,473,500
<b>Property Tax Relief</b>	\$ 132,328,300	\$ 133,720,400
<b>Gross Closing Balance</b>	\$ 9,611,700	\$ 9,605,900
<b>Reserve</b>	\$ 9,611,700	\$ 9,605,900
<b>Net Closing Balance</b>	\$ -0-	\$ -0-

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\*-0179/P1.2\* SECTION 372. 20.005 (2) of the statutes is repealed and recreated  
to read:

1           20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets  
2           forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)  
3           following]

4 \_\_\_\_\_  
5 **Figure: 20.005 (2) (a)**  
6 \_\_\_\_\_

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS  
2011-13 FISCAL BIENNIUM**

<b>Source and Purpose</b>	<b>Amount</b>
<b>GENERAL OBLIGATIONS</b>	
Agriculture, Trade and Consumer Protection	
Soil and water	\$ 7,000,000
Agricultural conservation easements	-12,000,000
Building Commission	
Refunding tax-supported and self-amortizing general obligation debt before July 1, 2013	364,300,000
Environmental Improvement Fund	
Safe drinking water loan program	9,400,000
Natural Resources	
Nonpoint source	7,000,000
Environmental repair	3,000,000
Urban nonpoint source cost-sharing	6,000,000
Contaminated sediment removal	5,000,000
Dam safety projects	4,000,000
Transportation	
Southeast Wisconsin transit improvements	-100,000,000

<b>Source and Purpose</b>	<b>Amount</b>
Marquette interchange, Zoo Interchange, I 94 north-south corridor	151,200,000
State highway rehabilitation projects	115,351,500
Major highway projects	50,000,000
State highway rehabilitation, certain projects	50,000,000
Harbor improvements	12,700,000
Rail acquisitions and improvements	<u>60,000,000</u>
<b>TOTAL General Obligation Bonds</b>	<b>\$ 732,951,500</b>
<b>REVENUE OBLIGATIONS</b>	
Environmental Improvement Fund	
Clean water fund program	\$ 353,000,000
Transportation	
Major highway projects, transportation facilities	<u>341,763,100</u>
<b>TOTAL Revenue Obligation Bonds</b>	<b>\$ 694,763,100</b>
<b>GRAND TOTAL General and Revenue Obligation Bonding Authority Modifications</b>	<b>\$ 1,427,714,600</b>

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**Figure: 20.005 (2) (b)**

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**GENERAL OBLIGATION DEBT SERVICE  
FISCAL YEARS 2011-12 AND 2012-13**

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 3,100	\$ 13,000
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	388,100	1,909,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(7) (br) Principal repayment and interest; agricultural conservation easements	GPR	-0-	-0-
<b>20.190 State fair park board</b>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	308,900	1,106,400
(1) (d) Principal repayment and interest	GPR	887,700	2,257,400
<b>20.225 Educational communications board</b>			
(1) (c) Principal repayment and interest	GPR	1,043,100	3,225,400
<b>20.245 Historical society</b>			
(1) (e) Principal repayment, interest, and rebates	GPR	739,900	2,462,900
<b>20.250 Medical College of Wisconsin</b>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	1,181,300	2,917,400
(1) (e) Principal repayment and interest	GPR	59,800	191,600
<b>20.255 Public instruction, department of</b>			
(1) (d) Principal repayment and interest	GPR	265,600	952,200
<b>20.280 University of Wisconsin-Madison</b>			
(1) (d) Principal repayment and interest	GPR	38,184,300	108,278,600
<b>20.285 University of Wisconsin System</b>			
(1) (d) Principal repayment and interest	GPR	34,354,300	97,417,900
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
<b>20.320 Environmental improvement program</b>			
(1) (c) Principal repayment and interest - clean water fund program	GPR	14,068,700	34,809,800
(2) (c) Principal repayment and interest - safe drinking water loan program	GPR	1,805,400	4,476,200
<b>20.370 Natural resources, department of</b>			
(7) (aa) Resource acquisition and development - principal repayment and interest	GPR	20,338,700	69,834,900
(7) (ac) Principal repayment and interest - recreational boating bonds	GPR	-0-	-0-
(7) (cb) Principal repayment and interest - pollution abatement bonds	GPR	-0-	9,602,700
(7) (cc) Principal repayment and interest - combined sewer overflow; pollution abatement bonds	GPR	1,144,100	5,054,500
(7) (cd) Principal repayment and interest - municipal clean drinking water grants	GPR	77,500	298,100
(7) (ea) Administrative facilities - principal repayment and interest	GPR	304,400	894,100
<b>20.395 Transportation, department of</b>			
(6) (af) Principal repayment and interest, local roads for job preservation program and major highway and rehabilitation projects, state funds	GPR	43,066,300	162,296,000
<b>20.410 Corrections, department of</b>			
(1) (e) Principal repayment and interest	GPR	25,815,000	88,418,900

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(1) (ec) Prison industries principal, interest and rebates	GPR	-0-	-0-
(3) (e) Principal repayment and interest	GPR	1,722,100	6,205,400
<b>20.435 Health services, department of</b>			
(2) (ee) Principal repayment and interest	GPR	6,904,100	21,446,300
<b>20.465 Military affairs, department of</b>			
(1) (d) Principal repayment and interest	GPR	1,963,400	6,141,000
<b>20.485 Veterans affairs, department of</b>			
(1) (f) Principal repayment and interest	GPR	476,100	1,836,600
<b>20.505 Administration, department of</b>			
(4) (es) Principal, interest, and rebates; general purpose revenue - schools	GPR	580,700	2,287,100
(4) (et) Principal, interest, and rebates; general purpose revenue - public library boards	GPR	3,700	15,500
(5) (c) Principal repayment and interest; Black Point Estate	GPR	76,700	170,400
<b>20.855 Miscellaneous appropriations</b>			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	682,800	1,801,600
<b>20.867 Building commission</b>			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	4,115,900	13,479,500
(3) (a) Principal repayment and interest	GPR	6,815,800	28,051,100

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(3) (b) Principal repayment, interest, and rebates	GPR	537,100	2,394,500
(3) (bb) Principal repayment, interest, and rebates; AIDS Network, Inc.	GPR	13,900	23,400
(3) (bc) Principal repayment, interest, and rebates; Grand Opera House in Oshkosh	GPR	12,500	40,200
(3) (bd) Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	12,500	40,200
(3) (be) Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation	GPR	176,400	390,600
(3) (bf) Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	36,900	62,200
(3) (bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	11,600	19,500
(3) (bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	31,000	41,100
(3) (bi) Principal repayment, interest, and rebates; Marshfield Clinic	GPR	125,000	526,300
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	59,900	134,400
(3) (bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	12,300	22,000
(3) (bp) Principal repayment, interest and rebates	GPR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	475,800	1,038,700
(3) (br) Principal repayment, interest and rebates	GPR	38,600	100,200
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	26,900	43,800
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	-0-	40,200
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
<b>TOTAL General Purpose Revenue Debt Service</b>		<b>\$208,947,900</b>	<b>\$682,769,700</b>

**20.190 State Fair Park Board**

(1) (j) State fair principal repayment, interest and rebates	PR	\$3,764,100	\$3,778,100
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**20.225 Educational communications board**

(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	14,100	13,800
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**20.245 Historical society**

(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	8,400	6,900
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**20.280 University of Wisconsin-Madison**

(1) (jq) Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities (15%)	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR	40,629,000	45,077,900

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(1) (ko) Steam and chilled-water plant; principal repayment, interest, and rebates (85%)	PR	5,909,300	5,900,600
<b>20.285 University of Wisconsin System</b>			
(1) (in) Payment of debt service; University of Wisconsin-Platteville tri-state initiative facilities	PR	-0-	-0-
(1) (jq) Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities (15%)	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR	64,030,900	71,042,400
(1) (km) Aquaculture demonstration facility; principal repayment and interest	PR	263,400	264,700
(1) (ko) Steam and chilled-water plant; principal repayment, interest, and rebates (85%)	PR	-0-	-0-
<b>20.370 Natural resources, department of</b>			
(7) (ag) Land acquisition - principal repayment and interest	PR	-0-	-0-
(7) (cg) Principal repayment and interest - nonpoint repayments	PR	-0-	-0-
<b>20.410 Corrections, department of</b>			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	91,300	96,100
<b>20.485 Veterans affairs, department of</b>			
(1) (go) Self-amortizing facilities; principal repayment and interest	PR	1,230,700	1,309,400
<b>20.505 Administration, department of</b>			
(4) (ha) Principal, interest, and rebates; program revenue - schools	PR	724,700	332,100

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(4) (hb) Principal, interest, and rebates; program revenue - public library boards	PR	5,200	-0-
(5) (g) Principal repayment, interest and rebates; parking	PR	1,778,000	2,260,300
(5) (kc) Principal repayment, interest and rebates	PR	19,320,200	16,986,900
<b>20.867 Building commission</b>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest, and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	<u>2,183,000</u>	<u>3,013,300</u>
<b>TOTAL Program Revenue Debt Service</b>		<b>\$139,952,300</b>	<b>\$150,082,500</b>

**20.115 Agriculture, trade and consumer protection, department of**

(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 3,061,800	\$ 3,384,300
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**20.320 Environmental improvement program**

(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	8,000,000	8,000,000
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**20.370 Natural resources, department of**

(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	16,600	16,600
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	481,200	515,600

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development - principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest - remedial action	SEG	3,865,600	4,062,600
(7) (br) Principal repayment and interest - contaminated sediment	SEG	696,100	1,045,600
(7) (cq) Principal repayment and interest - nonpoint source grants	SEG	8,437,600	8,508,000
(7) (cr) Principal repayment and interest - nonpoint source	SEG	832,000	1,036,200
(7) (cs) Principal repayment and interest - urban nonpoint source cost-sharing	SEG	2,403,000	2,537,400
(7) (ct) Principal repayment and interest - pollution abatement, environmental fund	SEG	8,000,000	8,000,000
(7) (eq) Administrative facilities - principal repayment and interest	SEG	4,713,200	5,148,300
(7) (er) Administrative facilities - principal repayment and interest; environmental fund	SEG	635,700	659,300
<b>20.395 Transportation, department of</b>			
(6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	21,705,300	27,783,900
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	14,600	14,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(6) (au) Principal repayment and interest, Marquette interchange, zoo interchange, southeast megaprojects, and I 94 north-south corridor reconstruction projects, state funds	SEG	41,826,400	49,284,700
<b>20.485 Veterans affairs, department of</b>			
(3) (t) Debt service	SEG	19,033,300	19,020,700
(4) (qm) Repayment of principal and interest	SEG	86,100	85,500
<b>20.866 Public debt</b>			
(1) (u) Principal repayment and interest	SEG	-0-	-0-
<b>20.867 Building commission</b>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
<b>TOTAL Segregated Revenue Debt Service</b>		<b>\$ 137,308,500</b>	<b>\$ 152,603,600</b>
<b>GRAND TOTAL All Debt Service</b>		<b>\$ 486,208,700</b>	<b>\$ 985,455,800</b>

1  
 2       \*-0179/P1.3\* SECTION 373. 20.005 (3) of the statutes is repealed and recreated  
 3 to read:  
 4       20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,  
 5 biennial, and sum certain continuing appropriations and anticipated expenditures  
 6 from other appropriations for the programs and other purposes indicated. All  
 7 appropriations are made from the general fund unless otherwise indicated. The  
 8 letter abbreviations shown designating the type of appropriation apply to both fiscal  
 9 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

**Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
<b>Commerce</b>				
<b>20.115 Department of Agriculture, Trade and Consumer Protection</b>				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,398,800	3,398,800
Meat and poultry inspection	GPR	A	3,789,600	4,048,200
Trade and consumer protection	GPR	A	1,742,400	1,742,400
NET APPROPRIATION			8,930,800	9,189,400
(g) Related services	PR	A	42,700	42,700
(gb) Food regulation	PR	A	5,603,300	5,644,900
(gf) Fruit and vegetable inspection	PR	C	1,031,500	1,031,500
(gg) Meat and poultry inspection	PR	A	274,000	274,000
(gh) Public warehouse regulation	PR	A	124,800	124,800
(gm) Dairy trade regulation	PR	A	156,300	156,300
(h) Grain inspection and certification	PR	C	1,400,800	1,400,800
(hm) Ozone-depleting refrigerants and products regulation	PR	A	463,200	466,500
(i) Sale of supplies	PR	A	25,400	25,400
(im) Consumer protection; telephone solicitor fees	PR	A	263,400	273,600
(ip) Bisphenol A enforcement	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(j) Weights and measures inspection	PR	A	1,342,400	1,343,600
2	(jb) Consumer protection, information,				
3	and education	PR	A	147,800	147,800
4	(jm) Telecommunications utility trade				
5	practices	PR	A	394,900	401,400
6	(m) Federal funds	PR-F	C	5,603,300	5,853,200
7	(q) Dairy, grain, and vegetable security	SEG	A	1,091,300	1,094,200
8	(r) Unfair sales act enforcement	SEG	A	213,600	213,600
9	(s) Weights and measures; petroleum				
10	inspection fund	SEG	A	771,400	771,400
11	(u) Recyclable and nonrecyclable				
12	products regulation	SEG	A	-0-	-0-
13	(v) Agricultural producer security;				
14	contingent financial backing	SEG	S	350,000	350,000
15	(w) Agricultural producer security;				
16	payments	SEG	S	2,000,000	2,000,000
17	(wb) Agricultural producer security;				
18	proceeds of contingent financial				
19	backing	SEG	C	-0-	-0-
20	(wc) Agricultural producer security;				
21	repayment of contingent financial				
22	backing	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			8,930,800	9,189,400
	PROGRAM REVENUE			16,873,800	17,186,500
	FEDERAL			(5,603,300)	(5,853,200)
	OTHER			(11,270,500)	(11,333,300)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
	SEGREGATED REVENUE			4,426,300	4,429,200
	OTHER			(4,426,300)	(4,429,200)
	TOTAL-ALL SOURCES			30,230,900	30,805,100
1	(2) ANIMAL HEALTH SERVICES				
2	(a) General program operations	GPR	A	2,691,000	2,691,000
3	(b) Animal disease indemnities	GPR	S	108,600	108,600
4	(c) Financial assistance for				
5	paratuberculosis testing	GPR	A	211,200	211,200
6	(d) Principal repayment and interest	GPR	S	3,100	13,000
7	(g) Related services	PR	C	-0-	-0-
8	(h) Sale of supplies	PR	A	28,400	28,400
9	(ha) Inspection, testing and enforcement	PR	C	566,300	566,300
10	(j) Dog licenses, rabies control, and				
11	related services	PR	C	506,700	516,800
12	(m) Federal funds	PR-F	C	2,721,400	2,588,800
13	(q) Animal health inspection, testing				
14	and enforcement	SEG	A	351,700	351,700
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,013,900	3,023,800
	PROGRAM REVENUE			3,822,800	3,700,300
	FEDERAL			(2,721,400)	(2,588,800)
	OTHER			(1,101,400)	(1,111,500)
	SEGREGATED REVENUE			351,700	351,700
	OTHER			(351,700)	(351,700)
	TOTAL-ALL SOURCES			7,188,400	7,075,800
15	(3) AGRICULTURAL DEVELOPMENT SERVICES				
16	(a) General program operations	GPR	A	2,205,000	2,205,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(at) Farm to school program				
2	administration	GPR	A	64,900	64,900
3	(g) Related services	PR	A	-0-	-0-
4	(h) Loans for rural development	PR	C	58,700	58,700
5	(i) Marketing orders and agreements	PR	C	95,200	95,200
6	(j) Stray voltage program	PR	A	534,400	534,400
7	(ja) Agricultural development services				
8	and materials	PR	C	147,300	147,300
9	(jm) Stray voltage program; rural				
10	electric cooperatives	PR	A	22,300	22,300
11	(L) Something special from Wisconsin				
12	promotion	PR	A	49,200	58,000
13	(m) Federal funds	PR-F	C	4,980,500	4,980,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,269,900	2,269,900
	PROGRAM REVENUE			5,887,600	5,896,400
	FEDERAL			(4,980,500)	(4,980,500)
	OTHER			(907,100)	(915,900)
	TOTAL-ALL SOURCES			8,157,500	8,166,300
14	(4) AGRICULTURAL ASSISTANCE				
15	(a) Aid to Wisconsin livestock breeders				
16	association	GPR	A	-0-	-0-
17	(as) Farm to school grants	GPR	A	-0-	-0-
18	(b) Aids to county and district fairs	GPR	A	356,400	356,400
19	(c) Agricultural investment aids	GPR	B	321,000	321,000
20	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(f) Exposition center grants	GPR	A	182,700	182,700
2	(q) Grants for agriculture in the				
3	classroom program	SEG	A	93,900	93,900
4	(qm) Grants for agricultural facilities	SEG	B	-0-	-0-
5	(r) Agricultural investment aids,				
6	agrichemical management fund	SEG	B	-0-	-0-
7	(s) Grazing lands conservation	SEG	A	375,500	375,500
8	(t) Aids to county and district fairs for				
9	2009-11 fiscal biennium	SEG	A	-0-	-0-
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			880,200	880,200
	SEGREGATED REVENUE			469,400	469,400
	OTHER			(469,400)	(469,400)
	TOTAL-ALL SOURCES			1,349,600	1,349,600
10	(7) AGRICULTURAL RESOURCE MANAGEMENT				
11	(a) General program operations	GPR	A	768,200	768,200
12	(b) Principal repayment and interest,				
13	conservation reserve enhancement	GPR	S	388,100	1,909,900
14	(c) Soil and water resource				
15	management program	GPR	C	3,843,100	3,843,100
16	(dm) Farmland preservation planning				
17	grants	GPR	A	374,200	374,200
18	(g) Agricultural impact statements	PR	C	295,200	295,200
19	(ga) Related services	PR	C	344,400	346,700
20	(gm) Seed testing and labeling	PR	C	87,800	87,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(h) Fertilizer research assessments	PR	C	135,600	135,600
2	(ha) Liming material research funds	PR	C	21,100	21,100
3	(ja) Plant protection	PR	C	324,800	324,800
4	(k) Agricultural resource management				
5	services	PR-S	C	666,000	666,000
6	(m) Federal funds	PR-F	C	4,066,100	4,075,000
7	(qc) Plant protection; conservation fund	SEG	A	1,570,600	1,570,600
8	(qd) Soil and water administration;				
9	environmental fund	SEG	A	2,189,500	2,189,500
10	(qe) Soil and water management; local				
11	assistance	SEG	A	5,036,900	5,036,900
12	(qf) Soil and water management; aids	SEG	A	5,356,700	5,356,700
13	(r) General program operations;				
14	agrichemical management	SEG	A	6,607,800	6,713,100
15	(s) Principal repayment and interest;				
16	soil and water, environmental fund	SEG	S	3,061,800	3,384,300
17	(tm) Farmland preservation planning				
18	grants; working lands fund	SEG	A	-0-	-0-
19	(ts) Working lands programs	SEG	A	-0-	-0-
20	(va) Clean sweep grants	SEG	A	750,000	750,000
21	(wm) Agricultural chemical cleanup				
22	reimbursement	SEG	C	2,815,900	2,815,900
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,373,600	6,895,400
	PROGRAM REVENUE			5,941,000	5,952,200

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
	FEDERAL			(4,066,100)	(4,075,000)
	OTHER			(1,208,900)	(1,211,200)
	SERVICE			(666,000)	(666,000)
	SEGREGATED REVENUE			27,389,200	27,817,000
	OTHER			(27,389,200)	(27,817,000)
	TOTAL-ALL SOURCES			38,703,800	40,664,600
1	(8) CENTRAL ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	5,718,400	5,718,400
3	(g) Gifts and grants	PR	C	1,273,300	1,178,000
4	(ge) Agricultural education and				
5	workforce development council,				
6	gifts and grants	PR	C	19,300	19,300
7	(gm) Enforcement cost recovery	PR	A	4,600	4,600
8	(h) Sale of material and supplies	PR	C	9,600	9,600
9	(ha) General laboratory related services	PR	C	74,100	74,100
10	(hm) Restitution	PR	C	-0-	-0-
11	(i) Related services	PR	A	85,600	85,600
12	(j) Electronic processing	PR	C	-0-	-0-
13	(jm) Telephone solicitation regulation	PR	C	764,600	767,600
14	(k) Computer system equipment, staff				
15	and services	PR-S	A	1,944,900	1,945,600
16	(kL) Central services	PR-S	C	927,500	927,500
17	(km) General laboratory services	PR-S	B	2,956,500	2,982,000
18	(ks) State services	PR-S	C	187,900	187,900
19	(m) Federal funds	PR-F	C	1,899,900	1,899,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(pz) Indirect cost reimbursements	PR-F	C	2,132,100	2,065,400
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,718,400	5,718,400
	PROGRAM REVENUE			12,279,900	12,147,100
	FEDERAL			(4,032,000)	(3,965,300)
	OTHER			(2,231,100)	(2,138,800)
	SERVICE			(6,016,800)	(6,043,000)
	TOTAL-ALL SOURCES			17,998,300	17,865,500
	20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			26,186,800	27,977,100
	PROGRAM REVENUE			44,805,100	44,882,500
	FEDERAL			(21,403,300)	(21,462,800)
	OTHER			(16,719,000)	(16,710,700)
	SERVICE			(6,682,800)	(6,709,000)
	SEGREGATED REVENUE			32,636,600	33,067,300
	OTHER			(32,636,600)	(33,067,300)
	TOTAL-ALL SOURCES			103,628,500	105,926,900
2	<b>20.144 Department of Financial Institutions</b>				
3	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
4	(a) Losses on public deposits	GPR	S	-0-	-0-
5	(g) General program operations	PR	A	16,563,900	16,606,600
6	(h) Gifts, grants, settlements and				
7	publications	PR	C	58,500	58,500
8	(i) Investor education and training				
9	fund	PR	A	84,500	84,500
10	(j) Payday loan database and financial				
11	literacy	PR	C	900,000	900,000
12	(m) Credit union examinations, federal				
13	funds	PR-F	C	-0-	-0-
14	(u) State deposit fund	SEG	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13		
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUE			-0-	-0-		
PROGRAM REVENUE			17,606,900	17,649,600		
FEDERAL			(-0-)	(-0-)		
OTHER			(17,606,900)	(17,649,600)		
SEGREGATED REVENUE			-0-	-0-		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			17,606,900	17,649,600		
20.144 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUE			-0-	-0-		
PROGRAM REVENUE			17,606,900	17,649,600		
FEDERAL			(-0-)	(-0-)		
OTHER			(17,606,900)	(17,649,600)		
SEGREGATED REVENUE			-0-	-0-		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			17,606,900	17,649,600		
1	<b>20.145 Office of the Commissioner of Insurance</b>					
2	(1) SUPERVISION OF THE INSURANCE INDUSTRY					
3	(g)	General program operations	PR	A	16,675,800	16,675,800
4	(gm)	Gifts and grants	PR	C	-0-	-0-
5	(h)	Holding company restructuring				
6		expenses	PR	C	-0-	-0-
7	(m)	Federal funds	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS						
		PROGRAM REVENUE			16,675,800	16,675,800
		FEDERAL			(-0-)	(-0-)
		OTHER			(16,675,800)	(16,675,800)
		TOTAL-ALL SOURCES			16,675,800	16,675,800
8	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND					
9	(a)	Supplement for claims payable	GPR	S	-0-	-0-
10	(q)	Interest earned on future medical				
11		expenses	SEG	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(u) Administration	SEG	A	1,216,400	1,216,400
2	(um) Peer review council	SEG	A	153,500	153,500
3	(v) Specified responsibilities,				
4	investment board payments, and				
5	future medical expenses	SEG	C	54,150,400	54,150,400
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			55,520,300	55,520,300
	OTHER			(55,520,300)	(55,520,300)
	TOTAL-ALL SOURCES			55,520,300	55,520,300
6	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
7	(u) Administration	SEG	A	1,352,800	1,389,100
8	(v) Specified payments, fire dues and				
9	reinsurance	SEG	C	26,195,700	26,159,400
	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			27,548,500	27,548,500
	OTHER			(27,548,500)	(27,548,500)
	TOTAL-ALL SOURCES			27,548,500	27,548,500
10	(4) STATE LIFE INSURANCE FUND				
11	(u) Administration	SEG	A	664,300	664,300
12	(v) Specified payments and losses	SEG	C	3,528,400	3,528,400
	(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			4,192,700	4,192,700
	OTHER			(4,192,700)	(4,192,700)
	TOTAL-ALL SOURCES			4,192,700	4,192,700
	20.145 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			16,675,800	16,675,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,675,800)	(16,675,800)
	SEGREGATED REVENUE			87,261,500	87,261,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
	OTHER			(87,261,500)	(87,261,500)
	TOTAL-ALL SOURCES			103,937,300	103,937,300
1	<b>20.155 Public Service Commission</b>				
2	(1) REGULATION OF PUBLIC UTILITIES				
3	(g) Utility regulation	PR	A	14,421,300	14,421,300
4	(h) Holding company and nonutility				
5	affiliate regulation	PR	C	679,200	679,200
6	(j) Intervenor financing and grants	PR	B	1,042,500	1,042,500
7	(L) Stray voltage program	PR	A	108,800	108,800
8	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
9	(Lm) Consumer education and awareness	PR	C	-0-	-0-
10	(m) Federal funds	PR-F	C	538,000	538,000
11	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
12	(q) Universal telecommunications				
13	service	SEG	A	5,940,000	5,940,000
14	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			16,839,800	16,839,800
	FEDERAL			(588,000)	(588,000)
	OTHER			(16,251,800)	(16,251,800)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			22,779,800	22,779,800
15	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
16	(g) Railroad and water carrier				
17	regulation and general program				
18	operations	PR	A	583,000	583,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1 (m) Railroad and water carrier				
2 regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			583,000	583,000
FEDERAL			(-0-)	(-0-)
OTHER			(583,000)	(583,000)
TOTAL-ALL SOURCES			583,000	583,000
3 (3) OTHER PROGRAMS				
4 (q) General program operations and				
5 grants	SEG	C	-0-	-0-
6 (s) Energy efficiency and renewable				
7 resource programs	SEG	A	452,500	452,500
8 (t) Police and fire protection fee				
9 administration	SEG	A	166,600	166,600
(3) PROGRAM TOTALS				
SEGREGATED REVENUE			619,100	619,100
OTHER			(619,100)	(619,100)
TOTAL-ALL SOURCES			619,100	619,100
20.155 DEPARTMENT TOTALS				
PROGRAM REVENUE			17,422,800	17,422,800
FEDERAL			(588,000)	(588,000)
OTHER			(16,834,800)	(16,834,800)
SEGREGATED REVENUE			6,559,100	6,559,100
OTHER			(6,559,100)	(6,559,100)
TOTAL-ALL SOURCES			23,981,900	23,981,900

**20.165 Department of Safety and Professional Services**

(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES

(a) General program operations - executive and administrative services

GPR	A	435,500	435,500
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(fw) Women's business initiative				
2	corporation	GPR	A	99,000	99,000
3	(g) General program operations	PR	A	10,171,100	10,171,100
4	(gc) Chiropractic examination	PR	C	-0-	-0-
5	(gm) Applicant investigation				
6	reimbursement	PR	C	113,000	113,000
7	(gr) Disabled veteran-owned,				
8	woman-owned, and minority				
9	business certification fees	PR	C	31,500	31,500
10	(h) Technical assistance; nonstate				
11	agencies and organizations	PR	C	-0-	-0-
12	(hg) General program operations;				
13	medical examining board	PR	B	1,978,900	1,978,900
14	(i) Examinations; general program				
15	operations	PR	C	1,271,300	1,271,300
16	(im) Boxing and mixed martial arts				
17	fighting; enforcement	PR	C	-0-	-0-
18	(ir) Minority business projects;				
19	repayments	PR	C	510,500	510,500
20	(j) Gifts, grants, settlements and				
21	proceeds	PR	C	12,000	12,000
22	(jm) Nursing workforce survey				
23	administration	PR	B	9,000	9,000
24	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ka) Sale of materials and services -				
2	local assistance	PR-S	C	-0-	-0-
3	(kb) Sale of materials and services -				
4	individuals and organizations	PR-S	C	-0-	-0-
5	(kc) Sale of materials and services	PR-S	C	35,600	35,600
6	(kd) Administrative services	PR-S	A	3,196,400	3,196,400
7	(ke) Transfer of unappropriated				
8	balances	PR-S	C	-0-	-0-
9	(m) Federal funds	PR-F	C	333,700	333,700
10	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
11	(o) Federal aid, individuals and				
12	organizations	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursement	PR-F	C	242,300	242,300
14	(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			534,500	534,500
	PROGRAM REVENUE			17,905,300	17,905,300
	FEDERAL			(576,000)	(576,000)
	OTHER			(14,097,300)	(14,097,300)
	SERVICE			(3,232,000)	(3,232,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			18,439,800	18,439,800
15	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
16	(a) General program operations	GPR	A	-0-	-0-
17	(de) Private sewage system replacement				
18	and rehabilitation	GPR	C	2,338,600	2,338,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(dm) Storage tank inventory	GPR	A	-0-	-0-
2	(g) Gifts and grants	PR	C	18,000	18,000
3	(ga) Auxiliary services	PR	C	21,000	21,000
4	(gb) Local agreements	PR	C	-0-	-0-
5	(h) Local energy resource system fees	PR	A	-0-	-0-
6	(j) Safety and building operations	PR	A	16,263,200	16,263,200
7	(ka) Interagency agreements	PR-S	C	113,500	113,500
8	(kg) Construction career academy grant	PR	B	-0-	-0-
9	(km) Crex Meadows Youth Conservation				
10	Camp grant	PR	B	-0-	-0-
11	(ks) Data processing	PR-S	C	-0-	-0-
12	(L) Fire dues distribution	PR	C	14,655,600	14,655,600
13	(La) Fire prevention and fire dues				
14	administration	PR	A	633,900	633,900
15	(Lm) Petroleum storage remedial action				
16	fees	PR	A	-0-	-0-
17	(m) Federal funds	PR-F	C	1,768,600	1,768,600
18	(ma) Federal aid - program				
19	administration	PR-F	C	-0-	-0-
20	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
21	(q) Groundwater - standards;				
22	implementation	SEG	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13	
1	(qa) Brownfields redevelopment					
2	activities; administration	SEG	A	194,000	194,000	
3	(r) Safety and building operations;					
4	petroleum inspection fund	SEG	A	5,369,700	5,369,700	
5	(sm) Diesel truck idling reduction grants	SEG	A	1,000,000	1,000,000	
6	(sn) Diesel truck idling reduction grant					
7	administration	SEG	A	79,800	79,800	
8	(t) Petroleum inspection fund -					
9	revenue obligation repayment	SEG	S	-0-	-0-	
10	(v) Petroleum storage environmental					
11	remedial action; awards	SEG	B	4,550,000	4,550,000	
12	(vm) Removal of underground petroleum					
13	storage tanks	SEG	A	100,000	100,000	
14	(w) Petroleum storage environmental					
15	remedial action; administration	SEG	A	2,645,100	2,645,100	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			2,338,600	2,338,600	
	PROGRAM REVENUE			33,473,800	33,473,800	
	FEDERAL			(1,768,600)	(1,768,600)	
	OTHER			(31,591,700)	(31,591,700)	
	SERVICE			(113,500)	(113,500)	
	SEGREGATED REVENUE			13,938,600	13,938,600	
	OTHER			(13,938,600)	(13,938,600)	
	TOTAL-ALL SOURCES			49,751,000	49,751,000	
	20.165 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			2,873,100	2,873,100	
	PROGRAM REVENUE			51,379,100	51,379,100	
	FEDERAL			(2,344,600)	(2,344,600)	
	OTHER			(45,689,000)	(45,689,000)	
	SERVICE			(3,345,500)	(3,345,500)	
	SEGREGATED REVENUE			13,938,600	13,938,600	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
	OTHER			(13,938,600)	(13,938,600)
	TOTAL-ALL SOURCES			68,190,800	68,190,800
1	<b>20.190 State Fair Park Board</b>				
2	(1) STATE FAIR PARK				
3	(c) Housing facilities principal				
4	repayment, interest and rebates	GPR	S	308,900	1,106,400
5	(d) Principal repayment and interest	GPR	S	887,700	2,257,400
6	(h) State fair operations	PR	C	13,585,300	13,825,400
7	(i) State fair capital expenses	PR	C	180,000	180,000
8	(j) State fair principal repayment,				
9	interest and rebates	PR	S	3,764,100	3,778,100
10	(jm) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,196,600	3,363,800
	PROGRAM REVENUE			17,529,400	17,783,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,529,400)	(17,783,500)
	TOTAL-ALL SOURCES			18,726,000	21,147,300
	20.190 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,196,600	3,363,800
	PROGRAM REVENUE			17,529,400	17,783,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,529,400)	(17,783,500)
	TOTAL-ALL SOURCES			18,726,000	21,147,300
12	<b>20.192 Wisconsin Economic Development Corporation</b>				
13	(1) PROMOTION OF ECONOMIC DEVELOPMENT				
14	(a) Operations and programs	GPR	C	18,743,700	16,399,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(k) Transferred general fund moneys				
2	from department of commerce	PR-S	C	4,861,200	4,861,200
3	(m) Federal aids; programs	PR-F	C	36,390,600	36,390,600
4	(r) Economic development fund;				
5	programs	SEG	C	38,850,000	39,850,000

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	18,743,700	16,399,600
PROGRAM REVENUE	41,251,800	41,251,800
FEDERAL	(36,390,600)	(36,390,600)
SERVICE	(4,861,200)	(4,861,200)
SEGREGATED REVENUE	38,850,000	39,850,000
OTHER	(38,850,000)	(39,850,000)
TOTAL-ALL SOURCES	98,845,500	97,501,400

20.192 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	18,743,700	16,399,600
PROGRAM REVENUE	41,251,800	41,251,800
FEDERAL	(36,390,600)	(36,390,600)
SERVICE	(4,861,200)	(4,861,200)
SEGREGATED REVENUE	38,850,000	39,850,000
OTHER	(38,850,000)	(39,850,000)
TOTAL-ALL SOURCES	98,845,500	97,501,400

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE	49,000,200	50,613,600
PROGRAM REVENUE	206,670,900	207,045,100
FEDERAL	(60,726,500)	(60,786,000)
OTHER	(131,054,900)	(131,343,400)
SERVICE	(14,889,500)	(14,915,700)
SEGREGATED REVENUE	179,245,800	180,676,500
FEDERAL	(-0-)	(-0-)
OTHER	(179,245,800)	(180,676,500)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	434,916,900	438,335,200

6 20.220 Wisconsin Artistic Endowment Foundation

7 (1) SUPPORT OF THE ARTS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(a) Education and marketing	GPR	C	-0-	-0-
2	(q) General program operations	SEG	A	-0-	-0-
3	(r) Support of the arts	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.220 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	<b>20.225 Educational Communications Board</b>				
5	(1) INSTRUCTIONAL TECHNOLOGY				
6	(a) General program operations	GPR	A	2,775,100	2,775,100
7	(b) Energy costs; energy-related				
8	assessments	GPR	A	725,100	755,800
9	(c) Principal repayment and interest	GPR	S	1,043,100	3,225,400
10	(d) Milwaukee area technical college	GPR	A	211,900	211,900
11	(er) Transmitter operation	GPR	A	16,000	16,000
12	(f) Programming	GPR	A	1,026,700	1,026,700
13	(g) Gifts, grants, contracts, leases,				
14	instructional material, and				
15	copyrights	PR	C	9,831,000	9,831,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(i) Program revenue facilities;				
2	principal repayment, interest, and				
3	rebates	PR	S	14,100	13,800
4	(k) Funds received from other state				
5	agencies	PR-S	C	-0-	-0-
6	(kb) Emergency weather warning				
7	system operation	PR-S	A	134,300	134,300
8	(m) Federal grants	PR-F	C	1,171,800	1,171,800
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,797,900	8,010,900
	PROGRAM REVENUE			11,151,200	11,150,900
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(9,845,100)	(9,844,800)
	SERVICE			(134,300)	(134,300)
	TOTAL-ALL SOURCES			16,949,100	19,161,800
	20.225 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,797,900	8,010,900
	PROGRAM REVENUE			11,151,200	11,150,900
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(9,845,100)	(9,844,800)
	SERVICE			(134,300)	(134,300)
	TOTAL-ALL SOURCES			16,949,100	19,161,800
9	<b>20.235 Higher Educational Aids Board</b>				
10	(1) STUDENT SUPPORT ACTIVITIES				
11	(b) Tuition grants	GPR	B	26,870,300	26,870,300
12	(cg) Nursing student loans	GPR	A	-0-	-0-
13	(cm) Nursing student loan program	GPR	A	445,500	445,500
14	(cr) Minority teacher loans	GPR	A	259,500	259,500
15	(cu) Teacher education loan program	GPR	A	272,200	272,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(cx) Loan program for teachers and				
2	orientation and mobility instructors				
3	of visually impaired pupils	GPR	A	99,000	99,000
4	(d) Dental education contract	GPR	A	1,386,400	1,386,400
5	(e) Minnesota-Wisconsin student				
6	reciprocity agreement	GPR	S	15,000,000	16,000,000
7	(fc) Independent student grants				
8	program	GPR	B	-0-	-0-
9	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
10	(fe) Wisconsin higher education grants;				
11	University of Wisconsin-Madison				
12	and University of Wisconsin System				
13	students	GPR	S	58,345,400	58,345,400
14	(ff) Wisconsin higher education grants;				
15	technical college students	GPR	B	18,797,900	18,797,900
16	(fg) Minority undergraduate retention				
17	grants program	GPR	B	819,000	819,000
18	(fj) Handicapped student grants	GPR	B	122,600	122,600
19	(fm) Wisconsin covenant scholars grants	GPR	A	9,622,700	19,245,400
20	(fy) Academic excellence higher				
21	education scholarship program	GPR	S	3,309,300	3,309,300
22	(fz) Remission of fees and				
23	reimbursement for veterans and				
24	dependents	GPR	B	6,496,700	6,496,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(g) Student loans	PR	A	-0-	-0-
2	(gg) Nursing student loan repayments	PR	C	-0-	-0-
3	(gm) Indian student assistance;				
4	contributions	PR	C	-0-	-0-
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(k) Indian student assistance	PR-S	B	779,700	779,700
7	(km) Wisconsin higher education grants;				
8	tribal college students	PR-S	B	454,200	454,200
9	(no) Federal aid; aids to individuals and				
10	organizations	PR-F	C	1,567,700	1,567,700
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			146,305,300	156,928,000
	PROGRAM REVENUE			2,801,600	2,801,600
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,233,900)	(1,233,900)
	TOTAL-ALL SOURCES			149,106,900	159,729,600
11	(2) ADMINISTRATION				
12	(aa) General program operations	GPR	A	980,000	981,500
13	(bb) Student loan interest, loans sold or				
14	conveyed	GPR	S	-0-	-0-
15	(bc) Write-off of uncollectible student				
16	loans	GPR	A	-0-	-0-
17	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
18	(ga) Student interest payments	PR	C	900	900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(gb) Student interest payments, loans				
2	sold or conveyed	PR	C	-0-	-0-
3	(ia) Student loans; collection and				
4	administration	PR	C	-0-	-0-
5	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
6	(n) Federal aid; state operations	PR-F	C	-0-	-0-
7	(qa) Student loan revenue obligation				
8	repayment	SEG	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	980,000	981,500
PROGRAM REVENUE	900	900
FEDERAL	(-0-)	(-0-)
OTHER	(900)	(900)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	980,900	982,400

20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	147,285,300	157,909,500
PROGRAM REVENUE	2,802,500	2,802,500
FEDERAL	(1,567,700)	(1,567,700)
OTHER	(900)	(900)
SERVICE	(1,233,900)	(1,233,900)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	150,087,800	160,712,000

9 **20.245 Historical Society**

10	(1) HISTORY SERVICES				
11	(a) General program operations	GPR	A	10,318,300	10,320,700
12	(b) Wisconsin black historical society				
13	and museum	GPR	A	84,500	84,500

SECTION 373

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(c) Energy costs; energy-related				
2	assessments	GPR	A	1,036,000	1,075,700
3	(e) Principal repayment, interest, and				
4	rebates	GPR	S	739,900	2,462,900
5	(h) Gifts, grants, and membership				
6	sales	PR	C	452,700	448,300
7	(j) Self-amortizing facilities; principal				
8	repayment, interest and rebates	PR	S	8,400	6,900
9	(k) Storage facility	PR-S	B	199,100	199,100
10	(km) Northern great lakes center	PR-S	A	239,700	239,700
11	(ks) General program operations -				
12	service funds	PR-S	C	1,541,200	1,541,200
13	(kw) Records management — service				
14	funds	PR-S	C	227,500	227,500
15	(m) General program operations;				
16	federal funds	PR-F	C	1,098,700	1,098,700
17	(n) Federal aids	PR-F	C	-0-	-0-
18	(pz) Indirect cost reimbursements	PR-F	C	98,200	98,200
19	(q) Endowment	SEG	C	588,000	588,000
20	(r) History preservation partnership				
21	trust fund	SEG	C	3,200,300	3,200,300
22	(y) Northern great lakes center;				
23	interpretive programming	SEG	A	47,200	47,200
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			12,178,700	13,943,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
PROGRAM REVENUE			3,865,500	3,859,600
FEDERAL			(1,196,900)	(1,196,900)
OTHER			(461,100)	(455,200)
SERVICE			(2,207,500)	(2,207,500)
SEGREGATED REVENUE			3,835,500	3,835,500
OTHER			(3,835,500)	(3,835,500)
TOTAL-ALL SOURCES			19,879,700	21,638,900

## 20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			12,178,700	13,943,800
PROGRAM REVENUE			3,865,500	3,859,600
FEDERAL			(1,196,900)	(1,196,900)
OTHER			(461,100)	(455,200)
SERVICE			(2,207,500)	(2,207,500)
SEGREGATED REVENUE			3,835,500	3,835,500
OTHER			(3,835,500)	(3,835,500)
TOTAL-ALL SOURCES			19,879,700	21,638,900

1     **20.250 Medical College of Wisconsin**

## 2     (1)    TRAINING OF HEALTH PERSONNEL

3     (a)    General program operations	GPR	A	1,733,900	1,733,900
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4     (b)    Family medicine education	GPR	A	2,848,500	2,848,500
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5     (c)    Principal repayment, interest, and				
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6     rebates; biomedical research and				
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7     technology incubator	GPR	S	1,181,300	2,917,400
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8     (e)    Principal repayment and interest	GPR	S	59,800	191,600
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9     (k)    Tobacco-related illnesses	PR-S	C	-0-	-0-
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## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			5,823,500	7,691,400
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,823,500	7,691,400

## 10    (2)    RESEARCH

11    (g)    Breast cancer research	PR	C	247,500	247,500
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(h) Prostate cancer research	PR	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL-ALL SOURCES			247,500	247,500
	20.250 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,823,500	7,691,400
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,071,000	7,938,900
2	<b>20.255 Department of Public Instruction</b>				
3	(1) EDUCATIONAL LEADERSHIP				
4	(a) General program operations	GPR	A	10,868,100	10,868,100
5	(b) General program operations;				
6	Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired	GPR	A	11,210,300	11,210,300
10	(c) Energy costs; Wisconsin				
11	Educational Services Program for				
12	the Deaf and Hard of Hearing and				
13	Wisconsin Center for the Blind and				
14	Visually Impaired; energy-related				
15	assessments	GPR	A	577,000	622,100
16	(d) Principal repayment and interest	GPR	S	265,600	952,200
17	(dw) Pupil assessment	GPR	A	5,109,200	5,109,200
18	(e) Student information system	GPR	B	15,000,000	-0-