STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			358,300	290,900
20.670 Judicial Council				
(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
(a) General program operations	GPR	A	127,700	127,700
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			127,700	127,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			127,700	127,700
20.670 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			127,700	127,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			127,700	127,700
20.680 Supreme Court				
(1) SUPREME COURT PROCEEDINGS				
(a) General program operations	GPR	S	5,005,800	5,005,800
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,005,800	5,005,800
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,005,800	5,005,800
(2) DIRECTOR OF STATE COURTS				
(a) General program operations	GPR	A	7,385,400	7,356,700
(b) Judicial planning and research	GPR	A	-0-	-0-
(g) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ga) Court commissioner training	PR	C	58,200	58,200
2	(gc) Court interpreter training and				
3	certification	PR	C	40,600	40,600
4	(h) Materials and services	PR	C	54,300	54,300
5	(i) Municipal judge training	PR	C	146,200	146,200
6	(j) Court information systems	PR	C	5,540,800	5,540,800
7	(kc) Central services	PR-S	A	223,100	223,100
8	(ke) Interagency and intra-agency				
9	automation assistance	PR-S	C	-0-	-0-
10	(kg) Automated information systems	PR-S	A	3,780,000	3,780,000
11	(m) Federal aid	PR-F	C	895,900	895,900
12	(qm) Mediation fund	SEG	C	749,000	749,000

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	7,385,400	7,356,700
PROGRAM REVENUE	10,739,100	10,739,100
FEDERAL	(895,900)	(895,900)
OTHER	(5,840,100)	(5,840,100)
SERVICE	(4,003,100)	(4,003,100)
SEGREGATED REVENUE	749,000	749,000
OTHER	(749,000)	(749,000)
TOTAL-ALL SOURCES	18,873,500	18,844,800

13	(3) BAR EXAMINERS AND RESPONSIBILITY				
14	(g) Board of bar examiners	PR	C	742,900	742,900
15	(h) Office of lawyer regulation	PR	C	2,647,000	2,647,000

(3) PROGRAM TOTALS

PROGRAM REVENUE	3,389,900	3,389,900
OTHER	(3,389,900)	(3,389,900)
TOTAL-ALL SOURCES	3,389,900	3,389,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(4) LAW LIBRARY				
2	(a) General program operations	GPR	A	2,051,500	2,051,500
3	(g) Library collections and services	PR	C	127,300	127,300
4	(h) Gifts and grants	PR	C	605,700	605,700
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,051,500	2,051,500
	PROGRAM REVENUE			733,000	733,000
	OTHER			(733,000)	(733,000)
	TOTAL-ALL SOURCES			2,784,500	2,784,500
	20.680 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			14,442,700	14,414,000
	PROGRAM REVENUE			14,862,000	14,862,000
	FEDERAL			(895,900)	(895,900)
	OTHER			(9,963,000)	(9,963,000)
	SERVICE			(4,003,100)	(4,003,100)
	SEGREGATED REVENUE			749,000	749,000
	OTHER			(749,000)	(749,000)
	TOTAL-ALL SOURCES			30,053,700	30,025,000
	Judicial FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			115,193,500	115,097,400
	PROGRAM REVENUE			14,996,000	15,094,700
	FEDERAL			(895,900)	(895,900)
	OTHER			(9,963,000)	(9,963,000)
	SERVICE			(4,137,100)	(4,235,800)
	SEGREGATED REVENUE			749,000	749,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(749,000)	(749,000)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			130,938,500	130,941,100
5	**20.765 Legislature**				
6	(1) ENACTMENT OF STATE LAWS				
7	(a) General program operations —				
8	assembly	GPR	S	25,910,800	25,910,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(b)	General program operations — senate	GPR	S	18,589,700	18,589,700
(d)	Legislative documents	GPR	S	4,084,600	4,084,600
(e)	Gifts, grants and bequests	PR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			48,585,100	48,585,100
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			48,585,100	48,585,100
(3)	SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
(a)	Revisor of statutes bureau	GPR	B	-0-	-0-
(b)	Legislative reference bureau	GPR	B	6,226,100	6,226,100
(c)	Legislative audit bureau	GPR	B	6,144,400	6,144,400
(d)	Legislative fiscal bureau	GPR	B	3,956,200	3,956,200
(e)	Joint legislative council; execution of functions, conduct of research, development of studies, and the provision of assistance to committees	GPR	B	4,010,400	4,010,400
(ec)	Joint legislative council; contractual studies	GPR	B	15,000	-0-
(em)	Legislative technology services bureau	GPR	B	4,155,800	4,155,800
(f)	Joint committee on legislative organization	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(fa) Membership in national				
2	associations	GPR	S	249,500	249,500
3	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
4	(ka) Audit bureau reimbursable audits	PR-S	A	1,934,300	1,951,100
5	(m) Federal aid	PR-F	C	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			24,757,400	24,742,400
	PROGRAM REVENUE			1,934,300	1,951,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,934,300)	(1,951,100)
	TOTAL-ALL SOURCES			26,691,700	26,693,500
6	(4) CAPITOL OFFICES RELOCATION				
7	(a) Capitol offices relocation costs	GPR	B	-0-	-0-
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.765 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			73,342,500	73,327,500
	PROGRAM REVENUE			1,934,300	1,951,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,934,300)	(1,951,100)
	TOTAL-ALL SOURCES			75,276,800	75,278,600
	Legislative FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			73,342,500	73,327,500
	PROGRAM REVENUE			1,934,300	1,951,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,934,300)	(1,951,100)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			75,276,800	75,278,600

1 **20.835 Shared Revenue and Tax Relief**

2 (1)	SHARED REVENUE PAYMENTS				
3 (b)	Small municipalities shared revenue	GPR	S	-0-	-0-
5 (c)	Expenditure restraint program account	GPR	S	58,145,700	58,145,700
7 (d)	Shared revenue account	GPR	S	47,305,600	48,098,000
8 (db)	County and municipal aid account	GPR	S	769,639,300	672,897,900
9 (dm)	Public utility distribution account	GPR	S	17,547,200	18,375,200
10 (e)	State aid; tax exempt property	GPR	S	81,074,000	84,556,500
11 (f)	County mandate relief account	GPR	S	-0-	-0-
12 (m)	Federal economic stimulus funds	PR-F	A	-0-	-0-
13 (q)	County and municipal aid account; wireless 911 fund	SEG	A	-0-	-0-
15 (r)	County and municipal aid account; police and fire protection fund	SEG	C	55,186,500	55,927,900

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	973,711,800	882,073,300
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
SEGREGATED REVENUE	55,186,500	55,927,900
OTHER	(55,186,500)	(55,927,900)
TOTAL-ALL SOURCES	1,028,898,300	938,001,200

17 (2)	TAX RELIEF				
18 (b)	Claim of right credit	GPR	S	266,000	278,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(bb)	Jobs tax credit	GPR	C	-0-	9,000,000
(bc)	Woody biomass harvesting and processing credit	GPR	S	900,000	900,000
(bd)	Meat processing facility investment credit	GPR	S	700,000	700,000
(be)	Food processing plant and food warehouse investment credit	GPR	S	700,000	700,000
(bL)	Film production company investment credit	GPR	S	100,000	100,000
(bm)	Film production services credit	GPR	S	400,000	400,000
(bn)	Dairy manufacturing facility investment credit	GPR	C	657,100	657,100
(bp)	Dairy manufacturing facility investment credit; dairy cooperatives	GPR	S	700,000	700,000
(br)	Interest payments on overassessments of manufacturing property	GPR	S	10,000	10,000
(c)	Homestead tax credit	GPR	S	132,400,000	133,400,000
(ci)	Development zones investment credit	GPR	S	-0-	-0-
(cL)	Development zones location credit	GPR	S	-0-	-0-
(cm)	Development zones jobs credit	GPR	S	-0-	-0-
(cn)	Development zones sales tax credit	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(co) Enterprise zone jobs credit	GPR	S	13,800,000	34,100,000
2	(dm) Farmland preservation credit	GPR	S	800,000	600,000
3	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
4	(do) Farmland preservation credit, 2010				
5	and beyond	GPR	A	27,007,200	27,007,200
6	(em) Veterans and surviving spouses				
7	property tax credit	GPR	S	13,600,000	15,700,000
8	(en) Beginning farmer and farm asset				
9	owner tax credit	GPR	S	860,500	1,200,000
10	(ep) Cigarette and tobacco product tax				
11	refunds	GPR	S	47,500,000	50,000,000
12	(f) Earned income tax credit	GPR	S	72,935,800	73,135,800
13	(ka) Farmland tax relief credit; Indian				
14	gaming receipts	PR-S	C	-0-	-0-
15	(kf) Earned income tax credit;				
16	temporary assistance for needy				
17	families	PR-S	A	43,664,200	43,664,200
18	(q) Farmland tax relief credit	SEG	S	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	313,336,600	348,588,100
PROGRAM REVENUE	43,664,200	43,664,200
SERVICE	(43,664,200)	(43,664,200)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	357,000,800	392,252,300

19 (3) STATE PROPERTY TAX CREDITS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(b) School levy tax credit and first				
2	dollar credit	GPR	S	882,550,000	882,550,000
3	(q) Lottery and gaming credit	SEG	S	117,478,300	118,870,400
4	(qb) School levy tax credit; lottery fund	SEG	A	14,850,000	14,850,000
5	(s) Lottery and gaming credit; late				
6	applications	SEG	S	147,000	147,000
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			882,550,000	882,550,000
	SEGREGATED REVENUE			132,475,300	133,867,400
	OTHER			(132,475,300)	(133,867,400)
	TOTAL-ALL SOURCES			1,015,025,300	1,016,417,400
7	(4) COUNTY AND LOCAL TAXES				
8	(g) County taxes	PR	C	-0-	-0-
9	(gb) Special district taxes	PR	C	-0-	-0-
10	(gc) Transit authority taxes	PR	C	-0-	-0-
11	(gd) Premier resort area tax	PR	C	-0-	-0-
12	(ge) Local professional football stadium				
13	district taxes	PR	C	-0-	-0-
14	(gg) Local taxes	PR	C	-0-	-0-
15	(gh) Southeastern regional transit				
16	authority fees	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
17	(5) PAYMENTS IN LIEU OF TAXES				
18	(a) Payments for municipal services	GPR	A	18,584,200	18,584,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			18,584,200	18,584,200
TOTAL-ALL SOURCES			18,584,200	18,584,200
20.835 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,188,182,600	2,131,795,600
PROGRAM REVENUE			43,664,200	43,664,200
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(43,664,200)	(43,664,200)
SEGREGATED REVENUE			187,661,800	189,795,300
OTHER			(187,661,800)	(189,795,300)
TOTAL-ALL SOURCES			2,419,508,600	2,365,255,100

1 **20.855 Miscellaneous Appropriations**

2 (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT

3 (a)	Obligation on operating notes	GPR	S	5,000,000	5,000,000
4 (b)	Operating note expenses	GPR	S	150,000	150,000
5 (bm)	Payment of canceled drafts	GPR	S	1,175,000	1,175,000
6 (c)	Interest payments to program revenue accounts	GPR	S	-0-	-0-
8 (d)	Interest payments to segregated funds	GPR	S	-0-	-0-
10 (dm)	Interest reimbursements to federal government	GPR	S	-0-	-0-
12 (e)	Interest on prorated local government payments	GPR	S	-0-	-0-
14 (gm)	Payment of canceled drafts; program revenues	PR	S	-0-	-0-
16 (q)	Redemption of operating notes	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(r) Interest payments to general fund	SEG	S	-0-	-0-
2	(rm) Payment of canceled drafts;				
3	segregated revenues	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,325,000	6,325,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,325,000	6,325,000
4	(3) CAPITOL RENOVATION EXPENSES				
5	(b) Capitol restoration and relocation				
6	planning	GPR	B	-0-	-0-
7	(c) Historically significant furnishings	GPR	B	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
9	(a) Interest on overpayment of taxes	GPR	S	2,500,000	2,500,000
10	(am) Great Lakes protection fund				
11	contribution	GPR	C	-0-	-0-
12	(b) Election campaign fund payments	GPR	S	164,000	158,000
13	(ba) Democracy trust fund payments	GPR	S	328,000	316,000
14	(bb) Democracy trust fund transfer	GPR	S	1,499,500	-0-
15	(be) Study of engineering	GPR	A	1,666,700	-0-
16	(bm) Oil pipeline terminal tax				
17	distribution	GPR	S	857,000	866,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(c)	Minnesota income tax reciprocity	GPR	S	59,950,000	-0-
(ca)	Minnesota income tax reciprocity bench mark	GPR	A	-0-	-0-
(cm)	Illinois income tax reciprocity	GPR	S	36,300,000	75,000,000
(cn)	Illinois income tax reciprocity bench mark	GPR	A	-0-	-0-
(co)	Illinois income tax reciprocity, 1998 and 1999	GPR	A	-0-	-0-
(e)	Transfer to conservation fund; land acquisition reimbursement	GPR	S	16,600	16,600
(f)	Transfer to environmental fund; nonpoint sources	GPR	A	11,577,300	11,577,300
(fc)	Aids for certain local purchases and projects	GPR	A	-0-	-0-
(fm)	Transfer to transportation fund; hub facility exemptions	GPR	S	2,333,800	2,333,800
(ge)	Feeding America; Second Harvest food banks	PR	C	-0-	-0-
(q)	Terminal tax distribution	SEG	S	1,773,000	1,776,000
(r)	Petroleum allowance	SEG	S	600,000	600,000
(s)	Transfer to conservation fund; motorboat formula	SEG	S	12,939,100	13,149,200
(t)	Transfer to conservation fund; snowmobile formula	SEG	S	4,989,500	5,089,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(u) Transfer to conservation fund; all-terrain vehicle formula	SEG	S	1,745,500	1,708,400
(w) Transfer to transportation fund; petroleum inspection fund	SEG	A	6,258,500	6,258,500
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			117,192,900	92,767,700
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			28,305,600	28,581,400
OTHER			(28,305,600)	(28,581,400)
TOTAL-ALL SOURCES			145,498,500	121,349,100
(5) STATE HOUSING AUTHORITY RESERVE FUND				
(a) Enhancement of credit of authority debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(6) MISCELLANEOUS RECEIPTS				
(g) Gifts and grants	PR	C	-0-	-0-
(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
(i) Miscellaneous program revenue	PR	A	-0-	-0-
(j) Custody accounts	PR	C	-0-	-0-
(k) Aids to individuals and organizations	PR-S	C	-0-	-0-
(ka) Local assistance	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(6) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(8) MARQUETTE UNIVERSITY				
(a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	S	682,800	1,801,600
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			682,800	1,801,600
TOTAL-ALL SOURCES			682,800	1,801,600
(9) STATE CAPITOL RENOVATION AND RESTORATION				
(a) South wing renovation and restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			124,200,700	100,894,300
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			28,305,600	28,581,400
OTHER			(28,305,600)	(28,581,400)
TOTAL-ALL SOURCES			152,506,300	129,475,700
20.865 Program Supplements				
(1) EMPLOYEE COMPENSATION AND SUPPORT				
(a) Judgments and legal expenses	GPR	S	44,300	44,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(c)	Compensation and related adjustments	GPR	S	-0-	-0-
(ci)	Nonrepresented university system senior executive, faculty and academic pay adjustments	GPR	S	-0-	-0-
(cj)	Pay adjustments for certain university employees	GPR	A	-0-	-0-
(cm)	Represented university faculty and academic staff pay adjustments	GPR	S	-0-	-0-
(d)	Employer fringe benefit costs	GPR	S	-0-	-0-
(e)	Additional biweekly payroll	GPR	A	45,634,000	-0-
(em)	Financial and procurement services	GPR	A	-0-	-0-
(fm)	Risk management	GPR	A	-0-	-0-
(fn)	Physically handicapped supplements	GPR	A	5,800	5,800
(g)	Judgments and legal expenses; program revenues	PR	S	-0-	-0-
(i)	Compensation and related adjustments; program revenues	PR	S	-0-	-0-
(ic)	Nonrepresented university system senior executive, faculty and academic pay adjustments	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(im)	Represented university system faculty and academic staff pay adjustments; program revenue	PR	S	-0-	-0-
(j)	Employer fringe benefit costs; program revenues	PR	S	-0-	-0-
(jm)	Additional biweekly payroll; nonfederal program revenues	PR	S	-0-	-0-
(js)	Financial and procurement services; program revenues	PR	S	-0-	-0-
(kr)	Risk management; program revenues	PR	S	-0-	-0-
(Ln)	Physically handicapped supplements; program revenues	PR	S	-0-	-0-
(m)	Additional biweekly payroll; federal program revenues	PR-F	S	-0-	-0-
(q)	Judgments and legal expenses; segregated revenues	SEG	S	-0-	-0-
(s)	Compensation and related adjustments; segregated revenues	SEG	S	-0-	-0-
(si)	Nonrepresented university system senior executive, faculty and academic pay adjustments	SEG	S	-0-	-0-
(sm)	Represented university faculty and academic staff pay adjustments; segregated revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(t)	Employer fringe benefit costs; segregated revenues	SEG	S	-0-	-0-
(tm)	Additional biweekly payroll; nonfederal segregated revenues	SEG	S	-0-	-0-
(ts)	Financial and procurement services; segregated revenues	SEG	S	-0-	-0-
(ur)	Risk management; segregated revenues	SEG	S	-0-	-0-
(vn)	Physically handicapped supplements; segregated revenues	SEG	S	-0-	-0-
(x)	Additional biweekly payroll; federal segregated revenues	SEG-F	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			45,684,100	50,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			45,684,100	50,100
(2)	STATE PROGRAMS AND FACILITIES				
(a)	Private facility rental increases	GPR	A	-0-	-0-
(ag)	State-owned office rent supplement	GPR	A	-0-	-0-
(am)	Space management	GPR	A	-0-	-0-
(d)	State deposit fund	GPR	S	-0-	-0-
(e)	Maintenance of capitol and executive residence	GPR	A	4,508,900	4,508,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(eb)	Executive residence furnishings replacement	GPR	C	10,200	10,200
(em)	Groundwater survey and analysis	GPR	A	182,500	182,500
(g)	Private facility rental increases; program revenues	PR	S	-0-	-0-
(gg)	State-owned office rent supplement; program revenues	PR	S	-0-	-0-
(gm)	Space management; program revenues	PR	S	-0-	-0-
(i)	Integrated business information system; program revenues	PR	S	-0-	-0-
(j)	State deposit fund; program revenues	PR	S	-0-	-0-
(L)	Data processing and telecommunications study; program revenues	PR	S	-0-	-0-
(q)	Private facility rental increases; segregated revenues	SEG	S	-0-	-0-
(qg)	State-owned office rent supplement; segregated revenues	SEG	S	-0-	-0-
(qm)	Space management; segregated revenues	SEG	S	-0-	-0-
(r)	Integrated business information system; segregated revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(t) State deposit fund; segregated				
2	revenues	SEG	S	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,701,600	4,701,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,701,600	4,701,600
3	(3) TAXES AND SPECIAL CHARGES				
4	(a) Property taxes	GPR	S	-0-	-0-
5	(g) Property taxes; program revenues	PR	S	-0-	-0-
6	(i) Payments for municipal services;				
7	program revenues	PR	S	-0-	-0-
8	(q) Property taxes; segregated				
9	revenues	SEG	S	-0-	-0-
10	(s) Payments for municipal services;				
11	segregated revenues	SEG	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
12	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
13	(a) General purpose revenue funds				
14	general program supplementation	GPR	B	133,600	133,600
15	(g) Program revenue funds general				
16	program supplementation	PR	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1 (k) Public assistance programs				
2 supplementation	PR-S	C	-0-	-0-
3 (m) Federal funds general program				
4 supplementation	PR-F	C	-0-	-0-
5 (u) Segregated funds general program				
6 supplementation	SEG	S	-0-	-0-
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			133,600	133,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			133,600	133,600
7 (8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE-SERVICE APPROPRIATIONS				
8 (g) Supplementation of program				
9 revenue and program				
10 revenue-service appropriations	PR	S	-0-	-0-
(8) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			50,519,300	4,885,300
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			50,519,300	4,885,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	**20.866 Public Debt**				
2	(1) BOND SECURITY AND REDEMPTION FUND				
3	(u) Principal repayment and interest	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.866 DEPARTMENT TOTALS				
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	**20.867 Building Commission**				
5	(1) STATE OFFICE BUILDINGS				
6	(a) Principal repayment and interest;				
7	housing of state agencies	GPR	S	-0-	-0-
8	(b) Principal repayment and interest;				
9	capitol and executive residence	GPR	S	4,115,900	13,479,500
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,115,900	13,479,500
	TOTAL-ALL SOURCES			4,115,900	13,479,500
10	(2) ALL STATE-OWNED FACILITIES				
11	(b) Asbestos removal	GPR	A	-0-	-0-
12	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
13	(q) Building trust fund	SEG	C	-0-	-0-
14	(r) Planning and design	SEG	C	-0-	-0-
15	(u) Aids for buildings	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(v)	Building program funding contingency	SEG	C	-0-	-0-
(w)	Building program funding	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
(3)	STATE BUILDING PROGRAM				
(a)	Principal repayment and interest	GPR	S	6,815,800	28,051,100
(b)	Principal repayment and interest	GPR	S	537,100	2,394,500
(bb)	Principal repayment, interest and rebates; AIDS Network, Inc.	GPR	S	13,900	23,400
(bc)	Principal repayment, interest and rebates; Grand Opera House in Oshkosh	GPR	S	12,500	40,200
(bd)	Principal repayment, interest and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	S	12,500	40,200
(be)	Principal repayment, interest and rebates; Bradley Center Sports and Entertainment Corporation	GPR	S	176,400	390,600
(bf)	Principal repayment, interest and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	S	36,900	62,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(bg)	Principal repayment, interest, and rebates; Madison Children's Museum	GPR	S	11,600	19,500
(bh)	Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	S	31,000	41,100
(bi)	Principal repayment, interest, and rebates; Marshfield Clinic	GPR	S	125,000	526,300
(bm)	Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	S	59,900	134,400
(bn)	Principal repayment, interest and rebates; Hmong cultural centers	GPR	S	12,300	22,000
(bp)	Principal repayment, interest and rebates	GPR	S	-0-	-0-
(bq)	Principal repayment, interest and rebates; children's research institute	GPR	S	475,800	1,038,700
(br)	Principal repayment, interest and rebates	GPR	S	38,600	100,200
(bu)	Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	S	26,900	43,800
(bv)	Principal repayment, interest, and rebates; Bond Health Center	GPR	S	-0-	40,200
(c)	Lease rental payments	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(d)	Interest rebates on obligation proceeds; general fund	GPR	S	-0-	-0-
(e)	Principal repayment, interest and rebates; parking ramp	GPR	S	-0-	-0-
(g)	Principal repayment, interest and rebates; program revenues	PR	S	-0-	-0-
(h)	Principal repayment, interest, and rebates	PR	S	-0-	-0-
(i)	Principal repayment, interest and rebates; capital equipment	PR	S	-0-	-0-
(k)	Interest rebates on obligation proceeds; program revenues	PR-S	C	-0-	-0-
(kd)	Energy conservation construction projects; principal repayment, interest and rebates	PR-S	C	2,183,000	3,013,300
(q)	Principal repayment and interest; segregated revenues	SEG	S	-0-	-0-
(r)	Interest rebates on obligation proceeds; conservation fund	SEG	S	-0-	-0-
(s)	Interest rebates on obligation proceeds; transportation fund	SEG	S	-0-	-0-
(t)	Interest rebates on obligation proceeds; veterans trust fund	SEG	S	-0-	-0-
(w)	Bonding services	SEG	S	1,024,200	1,024,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			8,386,200	32,968,400
PROGRAM REVENUE			2,183,000	3,013,300
OTHER			(-0-)	(-0-)
SERVICE			(2,183,000)	(3,013,300)
SEGREGATED REVENUE			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			11,593,400	37,005,900
(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
(r) Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
(g) Financial consulting services	PR	C	-0-	-0-
(5) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.867 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			12,502,100	46,447,900
PROGRAM REVENUE			2,183,000	3,013,300
OTHER			(-0-)	(-0-)
SERVICE			(2,183,000)	(3,013,300)
SEGREGATED REVENUE			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			15,709,300	50,485,400
20.875 Budget Stabilization Fund				
(1) TRANSFERS TO FUND				
(a) General fund transfer	GPR	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(2) TRANSFERS FROM FUND				
(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
(2) PROGRAM TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			2,375,404,700	2,284,023,100
PROGRAM REVENUE			45,847,200	46,677,500
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(45,847,200)	(46,677,500)
SEGREGATED REVENUE			216,991,600	219,400,900
FEDERAL			(-0-)	(-0-)
OTHER			(216,991,600)	(219,400,900)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,638,243,500	2,550,101,500
STATE TOTALS			29,260,728,100	29,984,314,600
GENERAL PURPOSE REVENUE			13,987,426,400	14,727,480,500
PROGRAM REVENUE			10,744,255,100	10,679,936,200
FEDERAL			(7,735,233,300)	(7,645,001,800)
OTHER			(2,203,407,500)	(2,220,886,900)
SERVICE			(805,614,300)	(814,047,500)
SEGREGATED REVENUE			4,529,046,600	4,576,897,900
FEDERAL			(899,567,900)	(905,442,300)
OTHER			(3,328,021,200)	(3,364,998,100)
SERVICE			(192,898,100)	(197,898,100)
LOCAL			(108,559,400)	(108,559,400)

***-1320/2.1* SECTION 374.** 20.115 (1) (u) of the statutes is amended to read:

1 20.115 **(1)** (u) *Recyclable and nonrecyclable products regulation.* From the
2 ~~recycling and renewable energy~~ environmental fund, the amounts in the schedule for
3 the implementation and enforcement of ss. 100.29, 100.295 and 100.33.

4 ***-1363/1.1* SECTION 375.** 20.115 (4) (am) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-1320/2.2* SECTION 376.** 20.115 (4) (qm) of the statutes is amended to read:
6 20.115 **(4)** (qm) *Grants for agricultural facilities.* Biennially, from the ~~recycling~~
7 environmental fund, the amounts in the schedule for grants for agricultural facilities
8 under 2007 Wisconsin Act 20, section 9103 (4u) and 2009 Wisconsin Act 28, section
9 9103 (3f).

10 ***-1284/2.1* SECTION 377.** 20.115 (7) (br) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 ***-1284/2.2* SECTION 378.** 20.115 (7) (i) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 ***-1284/2.3* SECTION 379.** 20.115 (7) (tb) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***-1284/2.4* SECTION 380.** 20.115 (7) (tg) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***-1284/2.5* SECTION 381.** 20.115 (7) (ts) of the statutes is amended to read:
15 20.115 **(7)** (ts) *Working lands programs.* From the working lands fund, the
16 amounts in the schedule for administration of the farmland preservation program
17 under ch. 91 ~~and the program to purchase conservation easements under s. 93.73~~.

18 ***-1320/2.3* SECTION 382.** 20.115 (7) (va) of the statutes is amended to read:

20.115 **(7)** (va) *Clean sweep grants.* From the ~~recycling and renewable energy~~ environmental fund, the amounts in the schedule for chemical and container collection grants under s. 93.55 and for household hazardous waste grants under s. 93.57.

***-1284/2.6* SECTION 383.** 20.115 (8) (g) of the statutes is amended to read:

20.115 **(8)** (g) *Gifts and grants.* Except as provided in par. (ge) ~~and sub. (7) (i)~~, all moneys received from gifts and grants to carry out the purposes for which made.

***-1465/P4.118* *-1059/P3.32* SECTION 384.** 20.143 (intro.) of the statutes is repealed.

***-1465/P4.119* *-1059/P3.33* SECTION 385.** 20.143 (1) (title) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.120* *-1059/P3.34* SECTION 386.** 20.143 (1) (a) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.121* *-1059/P3.35* SECTION 387.** 20.143 (1) (b) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.122* *-1059/P3.36* SECTION 388.** 20.143 (1) (bk) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.123* *-1059/P3.37* SECTION 389.** 20.143 (1) (bt) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-1465/P4.124* *-1059/P3.38* SECTION 390.** 20.143 (1) (c) of the statutes is
2 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1465/P4.125* *-1059/P3.39* SECTION 391.** 20.143 (1) (cf) of the statutes is
4 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-1465/P4.126* *-1059/P3.40* SECTION 392.** 20.143 (1) (d) of the statutes is
6 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***-1465/P4.127* *-1059/P3.41* SECTION 393.** 20.143 (1) (dr) of the statutes is
8 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-1465/P4.128* *-1059/P3.42* SECTION 394.** 20.143 (1) (e) of the statutes is
10 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 ***-1465/P4.129* *-1059/P3.43* SECTION 395.** 20.143 (1) (em) of the statutes
12 is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***-1465/P4.130* *-1059/P3.45* SECTION 396.** 20.143 (1) (er) of the statutes is
14 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 ***-1465/P4.131* *-1059/P3.46* SECTION 397.** 20.143 (1) (ew) of the statutes is
16 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-1465/P4.132* *-1059/P3.47* SECTION 398.** 20.143 (1) (fi) of the statutes is
2 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1465/P4.133* *-1059/P3.48* SECTION 399.** 20.143 (1) (fj) of the statutes is
4 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-1465/P4.134* *-0808/2.92* SECTION 400.** 20.143 (1) (fw) of the statutes is
6 renumbered 20.165 (1) (fw) and amended to read:
7 20.165 **(1)** (fw) *Women's business initiative corporation.* The amounts in the
8 schedule for grants to the women's business initiative corporation under s. ~~560.037~~
9 490.06.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 ***-1465/P4.135* *-1059/P3.49* SECTION 401.** 20.143 (1) (fy) of the statutes is
11 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 ***-1465/P4.136* *-1059/P3.50* SECTION 402.** 20.143 (1) (g) of the statutes is
13 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***-1465/P4.137* *-1059/P3.51* SECTION 403.** 20.143 (1) (gc) of the statutes is
15 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 ***-1465/P4.138* *-1059/P3.52* SECTION 404.** 20.143 (1) (gh) of the statutes is
17 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-1465/P4.139* *-1059/P3.53* SECTION 405.** 20.143 (1) (gm) of the statutes
2 is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1465/P4.140* *-0808/2.93* SECTION 406.** 20.143 (1) (gr) of the statutes is
4 renumbered 20.165 (1) (gr) and amended to read:

5 20.165 **(1)** (gr) ~~*Woman-owned*~~ *Disabled veteran-owned, woman-owned, and*
6 *minority business certification* ~~*processing*~~ *fees.* All moneys received from ~~processing~~
7 fees collected under s. 490.02 (3) (c) for the costs of certifying disabled veteran-owned
8 businesses under s. 490.02; all moneys received from fees collected under s. ~~560.035~~
9 490.03 (1) (bm), for the costs of certifying woman-owned businesses under s. ~~560.035~~
10 ~~(1)~~ 490.03; and all moneys received from fees collected under s. 490.04 (2) (dm) for
11 the costs of certifying minority businesses under s. 490.04.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 ***-1465/P4.141* *-1059/P3.55* SECTION 407.** 20.143 (1) (gv) of the statutes is
13 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***-1465/P4.142* *-1059/P3.56* SECTION 408.** 20.143 (1) (h) of the statutes is
15 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 ***-1465/P4.143* *-1059/P3.57* SECTION 409.** 20.143 (1) (hm) of the statutes
17 is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 ***-1465/P4.144* *-1059/P3.58* SECTION 410.** 20.143 (1) (hr) of the statutes is
19 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.145* *-1059/P3.59* SECTION 411.** 20.143 (1) (ie) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.146* *-1059/P3.60* SECTION 412.** 20.143 (1) (ig) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.147* *-0808/2.96* SECTION 413.** 20.143 (1) (im) of the statutes is renumbered 20.165 (1) (ir) and amended to read:

20.165 **(1)** (ir) *Minority business projects; repayments.* All moneys received on or before June 30, 2009, in repayment of grants or loans under s. 560.82 (1m) (b), 2007 stats., and s. 560.82 (1m) (c), 2007 stats., and loans under 1997 Wisconsin Act 9, section 3, to be used for grants and loans under s. ~~560.45~~ 490.05 and ~~subch. II of ch. 560~~, for grants under 2009 Wisconsin Act 265, section 45 (1), and for the study under 2009 Wisconsin Act 28, section 9110 (15u).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.148* *-1059/P3.61* SECTION 414.** 20.143 (1) (io) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.149* *-1059/P3.62* SECTION 415.** 20.143 (1) (ir) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.150* *-1059/P3.63* SECTION 416.** 20.143 (1) (jp) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-1465/P4.151* *-1059/P3.64* SECTION 417.** 20.143 (1) (k) of the statutes is
2 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1465/P4.152* *-1059/P3.65* SECTION 418.** 20.143 (1) (ka) of the statutes is
4 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-1465/P4.153* *-1059/P3.66* SECTION 419.** 20.143 (1) (kb) of the statutes is
6 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***-1465/P4.154* *-1059/P3.67* SECTION 420.** 20.143 (1) (kc) of the statutes is
8 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-1465/P4.155* *-1059/P3.68* SECTION 421.** 20.143 (1) (kf) of the statutes is
10 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 ***-1465/P4.156* *-1059/P3.69* SECTION 422.** 20.143 (1) (kg) of the statutes is
12 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***-1465/P4.157* *-1059/P3.70* SECTION 423.** 20.143 (1) (kh) of the statutes is
14 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 ***-1465/P4.158* *-1059/P3.71* SECTION 424.** 20.143 (1) (kj) of the statutes is
16 repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.159* *-1059/P3.72* SECTION 425.** 20.143 (1) (kt) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.160* *-1059/P3.73* SECTION 426.** 20.143 (1) (m) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.161* *-1059/P3.74* SECTION 427.** 20.143 (1) (mr) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.162* *-1059/P3.75* SECTION 428.** 20.143 (1) (n) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.163* *-1059/P3.76* SECTION 429.** 20.143 (1) (o) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.164* *-0808/2.98* SECTION 430.** 20.143 (1) (qa) of the statutes is renumbered 20.165 (2) (qa).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.165* *-1059/P3.79* SECTION 431.** 20.143 (1) (qm) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.166* *-1059/P3.79* SECTION 432.** 20.143 (1) (tm) of the statutes is repealed.

****NOTE: This is reconciled s. 20.143 (1) (tm). This SECTION has been affected by drafts with the following LRB numbers: LRB-1320/1 and LRB-1465/P3.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.167* *-1059/P3.80* SECTION 433.** 20.143 (1) (um) of the statutes is repealed.

****NOTE: This is reconciled s. 20.143 (um). This SECTION has been affected by drafts with the following LRB numbers: LRB-1320/1 and LRB-1465/P3.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.168* SECTION 434.** 20.143 (2) (title) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.169* *-0805/P2.4* SECTION 435.** 20.143 (2) (a) of the statutes is renumbered 20.490 (7) (a) and amended to read:

20.490 **(7)** (a) *General program operations.* The amounts in the schedule for general program operations under ~~subch. X of ch. 560~~ ss. 234.5601 to 234.5615.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.170* *-0805/P2.5* SECTION 436.** 20.143 (2) (b) of the statutes is renumbered 20.490 (7) (b) and amended to read:

20.490 **(7)** (b) *Housing grants and loans; general purpose revenue.* Biennially, the amounts in the schedule for grants and loans under s. ~~560.9803,~~ 234.5603 and for grants under s. ~~560.9805 and 2009 Wisconsin Act 28, section 9110 (12u), and for the grant under 2009 Wisconsin Act 2, section 9110 (1)~~ 234.5605.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.171* *-0805/P2.6* SECTION 437.** 20.143 (2) (c) of the statutes is renumbered 20.490 (7) (c) and amended to read:

1 20.490 **(7)** (c) *Payments to designated agents.* The amounts in the schedule for
2 payments for services provided by agents designated under s. ~~560.9804~~ 234.5604 (2),
3 in accordance with agreements entered into under s. ~~560.9804~~ 234.5604 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 ***-1465/P4.172* *-0805/P2.7* SECTION 438.** 20.143 (2) (fm) of the statutes is
5 renumbered 20.490 (7) (fm) and amended to read:

6 20.490 **(7)** (fm) *Shelter for homeless and transitional housing grants.*
7 Biennially, the amounts in the schedule for transitional housing grants under s.
8 ~~560.9806~~ 234.5606 and for grants to agencies and shelter facilities for homeless
9 individuals and families as provided under s. ~~560.9808~~ 234.5608. Notwithstanding
10 ss. 20.001 (3) (a) and 20.002 (1), the ~~department~~ authority may transfer funds
11 between fiscal years under this paragraph.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 ***-1465/P4.173* *-0805/P2.8* SECTION 439.** 20.143 (2) (fr) of the statutes is
13 renumbered 20.490 (7) (fr) and amended to read:

14 20.490 **(7)** (fr) *Mental health for homeless individuals.* The amounts in the
15 schedule for mental health services for homeless individuals under s. ~~560.9811~~
16 234.5611.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 ***-1465/P4.174* *-0805/P2.9* SECTION 440.** 20.143 (2) (gg) of the statutes is
18 renumbered 20.490 (7) (gg).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 ***-1465/P4.175* *-0805/P2.10* SECTION 441.** 20.143 (2) (h) of the statutes is
20 renumbered 20.490 (7) (h) and amended to read:

20.490 **(7)** (h) *Funding for the homeless.* All moneys received from interest on real estate trust accounts under s. 452.13 for grants under s. ~~560.9807~~ 234.5607, and all moneys received under s. 704.05 (5) (a) 2., for grants to agencies and shelter facilities for homeless individuals and families under s. ~~560.9808~~ 234.5608 (2) (a) and (b).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.176* *-0805/P2.11* SECTION 442.** 20.143 (2) (k) of the statutes is renumbered 20.490 (7) (k) and amended to read:

20.490 **(7)** (k) *Sale of materials or services.* All moneys received from the sale of materials or services related to housing assistance under ~~subch. X of ch. 560~~ ss. 234.5601 to 234.5615 to the ~~department~~ authority or ~~other~~ to state agencies, for the purpose of providing those materials and services.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.177* *-0805/P2.12* SECTION 443.** 20.143 (2) (kg) of the statutes is renumbered 20.490 (7) (kg) and amended to read:

20.490 **(7)** (kg) *Housing program services.* All moneys received from ~~other~~ state agencies for housing program services, for the purpose of providing housing program services.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.178* *-0805/P2.13* SECTION 444.** 20.143 (2) (m) of the statutes is renumbered 20.490 (7) (m) and amended to read:

20.490 **(7)** (m) *Federal aid; state operations.* All moneys received from the federal government for state operations related to housing assistance under ~~subch.~~

1 ~~X of ch. 560~~ ss. 234.5601 to 234.5615, as authorized by the governor under s. 16.54,
2 for the purposes of state operations.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1465/P4.179* *-0805/P2.14* SECTION 445.** 20.143 (2) (n) of the statutes is
4 renumbered 20.490 (7) (n) and amended to read:

5 20.490 **(7)** (n) *Federal aid; local assistance.* All moneys received from the
6 federal government for local assistance related to housing assistance under ~~subch.~~
7 ~~X of ch. 560~~ ss. 234.5601 to 234.5615, as authorized by the governor under s. 16.54,
8 for the purposes of providing local assistance.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-1465/P4.180* *-0805/P2.15* SECTION 446.** 20.143 (2) (o) of the statutes is
10 renumbered 20.490 (7) (o) and amended to read:

11 20.490 **(7)** (o) *Federal aid; individuals and organizations.* All moneys received
12 from the federal government for aids to individuals and organizations related to
13 housing assistance under ~~subch. X of ch. 560~~ ss. 234.5601 to 234.5615, as authorized
14 by the governor under s. 16.54, for the purpose of providing aids to individuals and
15 organizations.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 ***-1465/P4.181* *-0808/2.99* SECTION 447.** 20.143 (3) (title) of the statutes is
17 renumbered 20.165 (2) (title).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 ***-1465/P4.182* *-0808/2.100* SECTION 448.** 20.143 (3) (a) of the statutes is
19 renumbered 20.165 (2) (a).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-1465/P4.183* *-0808/2.101* SECTION 449.** 20.143 (3) (de) of the statutes is
2 renumbered 20.165 (2) (de).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1465/P4.184* *-0808/2.102* SECTION 450.** 20.143 (3) (dm) of the statutes is
4 renumbered 20.165 (2) (dm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-1465/P4.185* *-0808/2.103* SECTION 451.** 20.143 (3) (g) of the statutes is
6 renumbered 20.165 (2) (g) and amended to read:
7 20.165 **(2)** (g) *Gifts and grants.* All moneys received as gifts or grants relating
8 to the regulation of industry, buildings, and safety to carry out the purposes for which
9 made.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 ***-1465/P4.186* *-0808/2.104* SECTION 452.** 20.143 (3) (ga) of the statutes is
11 renumbered 20.165 (2) (ga).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 ***-1465/P4.187* *-0808/2.105* SECTION 453.** 20.143 (3) (gb) of the statutes is
13 renumbered 20.165 (2) (gb) and amended to read:
14 20.165 **(2)** (gb) *Local agreements.* All moneys received through contracts or
15 financial agreements for provision of services to local units of government or local
16 organizations relating to the regulation of industry, buildings, and safety, for the
17 purpose of providing the services.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 ***-1465/P4.188* *-0808/2.106* SECTION 454.** 20.143 (3) (h) of the statutes is
19 renumbered 20.165 (2) (h).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 455. 20.143 (3) (j) of the statutes is renumbered 20.165 (2) (j) and amended to read:

20.165 **(2)** (j) *Safety and building operations.* The amounts in the schedule for the purposes of chs. 101, 145, and 168 and ss. 167.35, 236.12 (2) (a), 236.13 (1) (d) and (2m), and 236.335, for the purpose of transferring the amounts in the schedule under par. (kg) to the appropriation account under par. (kg), and for the purpose of transferring the amounts in the schedule under par. (km) to the appropriation account under par. (km). All moneys received under ch. 145, ss. ~~101.136 (6) (b),~~ 101.177 (4) (a) 4., 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4), 101.955 (2), 101.973 (7), 167.35 (2) (f), and 236.12 (7), except moneys received under s. 101.9208 (2m), and all moneys transferred under 2005 Wisconsin Act 45, section 76 (6), shall be credited to this appropriation.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.190* *-0808/2.108* SECTION 456.** 20.143 (3) (ka) of the statutes is renumbered 20.165 (2) (ka) and amended to read:

20.165 **(2)** (ka) *Interagency agreements.* All moneys received through contracts or financial agreements for provision of services to other state agencies relating to the regulation of industry, buildings, and safety, except moneys appropriated under par. (ks) or sub. ~~(4)~~ (1) (kd), for the purpose of providing the services.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.191* *-0808/2.109* SECTION 457.** 20.143 (3) (kg) of the statutes is renumbered 20.165 (2) (kg).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-1465/P4.192* *-0808/2.110* SECTION 458.** 20.143 (3) (km) of the statutes is
2 renumbered 20.165 (2) (km).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1465/P4.193* *-0808/2.111* SECTION 459.** 20.143 (3) (ks) of the statutes is
4 renumbered 20.165 (2) (ks) and amended to read:

5 20.165 **(2)** (ks) *Data processing.* All moneys received from data processing
6 services provided internally relating to the regulation of industry, buildings, and
7 safety to be used to meet the costs associated with the services.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 ***-1465/P4.194* *-0808/2.112* SECTION 460.** 20.143 (3) (L) of the statutes is
9 renumbered 20.165 (2) (L).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 ***-1465/P4.195* *-0808/2.113* SECTION 461.** 20.143 (3) (La) of the statutes is
11 renumbered 20.165 (2) (La).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 ***-1465/P4.196* *-0808/2.114* SECTION 462.** 20.143 (3) (Lm) of the statutes is
13 renumbered 20.165 (2) (Lm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***-1465/P4.197* *-0808/2.115* SECTION 463.** 20.143 (3) (m) of the statutes is
15 renumbered 20.165 (2) (m) and amended to read:

16 20.165 **(2)** (m) *Federal funds.* All federal moneys received as authorized under
17 s. 16.54 relating to the regulation of industry, buildings, and safety, except as
18 otherwise appropriated under this subsection, for the purposes of the programs
19 administered by the department.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.198* *-0808/2.116* SECTION 464.** 20.143 (3) (ma) of the statutes is renumbered 20.165 (2) (ma).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.199* *-0808/2.117* SECTION 465.** 20.143 (3) (pz) of the statutes is renumbered 20.165 (2) (pz) and amended to read:

20.165 **(2)** (pz) *Indirect cost reimbursements.* All moneys received from the federal government relating to the regulation of industry, buildings, and safety, as reimbursement of indirect costs of grants and contracts for the purposes authorized in s. 16.54 (9) (b).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.200* *-0808/2.118* SECTION 466.** 20.143 (3) (q) of the statutes is renumbered 20.165 (2) (q).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.201* *-0808/2.119* SECTION 467.** 20.143 (3) (r) of the statutes is renumbered 20.165 (2) (r).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.202* *-0808/2.120* SECTION 468.** 20.143 (3) (s) of the statutes is renumbered 20.165 (2) (s).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.203* *-0808/2.121* SECTION 469.** 20.143 (3) (sm) of the statutes is renumbered 20.165 (2) (sm) and amended to read:

20.165 **(2)** (sm) *Diesel truck idling reduction grants.* From the petroleum inspection fund, the amounts in the schedule for diesel truck idling reduction grants

1 under s. ~~560.125~~ 101.45. No funds may be encumbered under this paragraph after
2 June 30, 2015.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1465/P4.204* *-0808/2.122* SECTION 470.** 20.143 (3) (sn) of the statutes is
4 renumbered 20.165 (2) (sn) and amended to read:

5 20.165 **(2)** (sn) *Diesel truck idling reduction grant administration.* From the
6 petroleum inspection fund, the amounts in the schedule for administering the Diesel
7 Truck Idling Reduction Grant Program under s. ~~560.125~~ 101.45. No funds may be
8 encumbered under this paragraph after December 31, 2016.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-1465/P4.205* *-0808/2.123* SECTION 471.** 20.143 (3) (t) of the statutes is
10 renumbered 20.165 (2) (t).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 ***-1465/P4.206* *-0808/2.124* SECTION 472.** 20.143 (3) (u) of the statutes is
12 renumbered 20.165 (2) (u).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***-1465/P4.207* *-0808/2.125* SECTION 473.** 20.143 (3) (v) of the statutes is
14 renumbered 20.165 (2) (v).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 ***-1465/P4.208* *-0808/2.126* SECTION 474.** 20.143 (3) (vb) of the statutes is
16 renumbered 20.165 (2) (vb).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 ***-1465/P4.209* *-0808/2.127* SECTION 475.** 20.143 (3) (vm) of the statutes is
18 renumbered 20.165 (2) (vm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.210* *-0808/2.128* SECTION 476.** 20.143 (3) (w) of the statutes is renumbered 20.165 (2) (w).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.211* *-0808/2.129* SECTION 477.** 20.143 (4) (title) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.212* *-0808/2.130* SECTION 478.** 20.143 (4) (a) of the statutes is renumbered 20.165 (1) (a), and 20.165 (1) (a) (title), as renumbered, is amended to read:

20.165 **(1)** (a) (title) *General program operations — executive and administrative services*.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.213* *-0808/2.131* SECTION 479.** 20.143 (4) (g) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.214* *-0808/2.132* SECTION 480.** 20.143 (4) (k) of the statutes is renumbered 20.165 (1) (kc).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.215* *-0808/2.133* SECTION 481.** 20.143 (4) (ka) of the statutes is renumbered 20.165 (1) (ka).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.216* *-0808/2.134* SECTION 482.** 20.143 (4) (kb) of the statutes is renumbered 20.165 (1) (kb).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.217* *-0808/2.135* SECTION 483.** 20.143 (4) (kd) of the statutes is renumbered 20.165 (1) (kd) and amended to read:

20.165 **(1)** (kd) *Administrative services.* The amounts in the schedule for administrative and support services for programs administered by the department. All moneys received by the department from the department, except for moneys directed to be deposited under pars. ~~(k),~~ (ka) ~~and~~, (kb), and (kc) and ~~subs. (1) (k), (ka) and (kb) and (3)~~ sub. (2) (ks), as payment for administrative and support services for programs administered by the department shall be credited to this appropriation.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.218* *-0808/2.136* SECTION 484.** 20.143 (4) (ke) of the statutes is renumbered 20.165 (1) (ke).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.219* *-0808/2.137* SECTION 485.** 20.143 (4) (m) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.220* *-0808/2.138* SECTION 486.** 20.143 (4) (n) of the statutes is renumbered 20.165 (1) (n).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.221* *-0808/2.139* SECTION 487.** 20.143 (4) (o) of the statutes is renumbered 20.165 (1) (o).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1465/P4.222* *-0808/2.140* SECTION 488.** 20.143 (4) (pz) of the statutes is renumbered 20.165 (1) (pz).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0664/2.1* SECTION 489.** 20.144 (intro.) of the statutes is amended to read:

20.144 Financial institutions, department of. (intro.) There is appropriated to the department of financial institutions for the following ~~programs~~ program:

***-0664/2.2* SECTION 490.** 20.144 (1) (g) of the statutes is amended to read:

20.144 **(1)** (g) *General program operations.* The amounts in the schedule for the general program operations of the department of financial institutions. Except as provided in pars. (a), (h), (i), (j), and (u), all moneys received by the department, other than by the office of credit unions and the division of banking, and 88% of all moneys received by the office of credit unions and the department's division of banking shall be credited to this appropriation, but any balance at the close of a fiscal year under this appropriation shall lapse to the general fund. Annually, ~~$200,000~~ $325,000 of the amounts received under this appropriation account shall be transferred to the appropriation account under s. 20.575 (1) (g).

****NOTE: This is reconciled s. 20.144 (1) (g). This SECTION has been affected by drafts with the following LRB numbers: LRB-0664 and LRB-0721.

***-0664/2.3* SECTION 491.** 20.144 (2) (title) and (g) of the statutes are repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0664/2.4* SECTION 492.** 20.144 (2) (m) of the statutes is renumbered 20.144 (1) (m).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0939/P3.1* SECTION 493.** 20.145 (1) (g) (intro.) of the statutes is amended to read:

20.145 **(1)** (g) (intro.) *General program operations.* The amounts in the schedule for general program operations, including organizational support services and oversight of care management organizations, and for transferring to the appropriation account under s. 20.435 (4) (kv) the amount allocated by the commissioner of insurance. Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year, the unencumbered balance in this appropriation account that exceeds 10 percent of that fiscal year's expenditure under this appropriation shall lapse to the general fund. All of the following shall be credited to this appropriation account:

***-0152/P1.1* SECTION 494.** 20.145 (4) (v) of the statutes is amended to read:

20.145 **(4)** (v) *Specified payments and losses.* After deducting the amounts appropriated under par. (u), the balance of moneys in the state life fund for payments authorized under chs. 604 and 607, excluding payment of expenses related to administering the fund except for those administrative expenses specifically authorized in ch. 604 or 607. Payments to the investment board pursuant to s. 20.536~~, payments to the general fund under s. 607.21 (4)~~ and payments for medical examinations and inspection reports shall be charged directly to this ~~subsection~~ appropriation account.

***-1465/P4.223* *-0808/2.141* SECTION 495.** 20.165 (intro.) of the statutes is amended to read:

20.165 ~~Regulation and licensing~~ Safety and professional services, department of. (intro.) There is appropriated to the department of ~~regulation and licensing~~ safety and professional services for the following programs:

***-1465/P4.224* *-0808/2.142* SECTION 496.** 20.165 (1) (title) of the statutes is amended to read:

20.165 **(1)** (title) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES.

***-0939/P3.2* SECTION 497.** 20.165 (1) (g) of the statutes is amended to read:

20.165 **(1)** (g) *General program operations.* The amounts in the schedule for the licensing, rule making, and regulatory functions of the department, other than the licensing, rule-making, and credentialing functions of the medical examining board and the affiliated credentialing boards attached to the medical examining board and except for preparing, administering, and grading examinations. ~~Ninety~~ Except as otherwise provided in this section, 90 percent of all moneys received under chs. 440 to 480, ~~except ch. 448, ss. 440.03 (13), 440.05 (1) (b), and 446.02 (3) (a)~~ other than fines and forfeitures, less $10 of each renewal fee received under s. 452.12 (5)~~,~~ ~~and~~; all moneys transferred from the appropriation under par. (i); and all moneys received under s. 440.055 (2), shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year the unencumbered balance in this appropriation account that exceeds 10 percent of the expenditures made under this appropriation for that fiscal year shall lapse to the general fund.

****NOTE: This is reconciled s. 20.165 (1) (g). This SECTION has been affected by drafts with the following LRB numbers: -0252/P1 and -0939/P2.

***-0939/P3.3* SECTION 498.** 20.165 (1) (hg) of the statutes is amended to read:

20.165 **(1)** (hg) *General program operations; medical examining board.* Biennially, the amounts in the schedule for the licensing, rule-making, and regulatory functions of the medical examining board and the affiliated credentialing boards attached to the medical examining board, except for preparing, administering, and grading examinations. Ninety percent of all moneys received for issuing and renewing credentials under ch. 448 shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (b), at the end of each biennium the unencumbered balance in this appropriation account that exceeds 10 percent of the

1 expenditures made under this appropriation for that biennium shall lapse to the
2 general fund.

3 ***-0252/P2.1* SECTION 499.** 20.165 (1) (j) of the statutes is created to read:

4 20.165 **(1)** (j) *Gifts, grants, settlements, and proceeds.* All moneys received from
5 gifts, grants, and bequests, for the purposes for which received; all moneys, other
6 than fines and forfeitures, received in settlement of actions or proposed actions for
7 violations of chs. 440 to 480, for the purposes for which received; and all moneys
8 received from fees or other charges for photocopies, generation of copies of documents
9 from electronic storage or other storage media, conferences, sales of publications,
10 lists of credential holders, and promotional or other materials, and other services
11 provided incidental to the licensing, rule making, and regulatory functions of the
12 department, for the purposes for which received.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***-1465/P4.225* *-1059/P3.81* SECTION 500.** 20.192 (1) (k) of the statutes, as
14 created by 2011 Wisconsin Act 7, is amended to read:

15 20.192 **(1)** (k) *Transferred general fund moneys from department of commerce.*
16 All moneys transferred under 2011 Wisconsin Act 7, section 9155 (2), and 2011
17 Wisconsin Act .... (this act), section 9210 (2), for the operations of the Wisconsin
18 Economic Development Corporation and for funding economic development
19 programs developed and implemented under s. 238.03.

20 ***-1465/P4.226* *-1059/P3.82* SECTION 501.** 20.192 (1) (m) of the statutes, as
21 created by 2011 Wisconsin Act 7, is amended to read:

22 20.192 **(1)** (m) *Federal aid; programs.* All moneys received from the federal
23 government as authorized by the governor under s. 16.54 and all moneys transferred

under 2011 Wisconsin Act .... (this act), section 9210 (3), for the purposes of funding programs administered by the Wisconsin Economic Development Corporation.

***-1465/P4.227* *-1059/P3.83* SECTION 502.** 20.192 (1) (r) of the statutes is created to read:

20.192 **(1)** (r) *Economic development fund; programs.* From the economic development fund, as a continuing appropriation, the amounts in the schedule for funding economic development programs administered by the Wisconsin Economic Development Corporation.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1097/3.3* SECTION 503.** 20.215 (intro.) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1097/3.4* SECTION 504.** 20.215 (1) (title) of the statutes is renumbered 20.380 (3) (title).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1097/3.5* SECTION 505.** 20.215 (1) (a) of the statutes is renumbered 20.380 (3) (a) and amended to read:

20.380 **(3)** (a) *General program operations.* The amounts in the schedule for general program operations of the arts board.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1097/3.6* SECTION 506.** 20.215 (1) (b) of the statutes is renumbered 20.380 (3) (b) and amended to read:

20.380 **(3)** (b) *State aid for the arts.* The amounts in the schedule for grants-in-aid or contract payments to groups, individuals, organizations and institutions by the arts board under s. ~~44.53~~ 41.53 (1) (f) and (2) (a)~~,~~ and for grants