

**BILL**

<b>Source and Purpose</b>	<b>Amount</b>
Major highway projects, transportation facilities	<u>341,763,100</u>
<b>TOTAL Revenue Obligation Bonds</b>	\$ 694,763,100
<b>GRAND TOTAL General and Revenue Obligation Bonding Authority Modifications</b>	\$ 1,427,714,600

1  
2  
3**Figure: 20.005 (2) (b)**

**GENERAL OBLIGATION DEBT SERVICE  
FISCAL YEARS 2011-12 AND 2012-13**

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2011-12</b>	<b>2012-13</b>
<b><i>20.115 Agriculture, trade and consumer protection, department of</i></b>			
(2) (d) Principal repayment and interest	GPR	\$ 3,100	\$ 13,000
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	388,100	1,909,900
(7) (br) Principal repayment and interest; agricultural conservation easements	GPR	-0-	-0-
<b><i>20.190 State fair park board</i></b>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	308,900	1,106,400
(1) (d) Principal repayment and interest	GPR	887,700	2,257,400
<b><i>20.225 Educational communications board</i></b>			
(1) (c) Principal repayment and interest	GPR	1,043,100	3,225,400
<b><i>20.245 Historical society</i></b>			
(1) (e) Principal repayment, interest, and rebates	GPR	739,900	2,462,900

**BILL**

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2011-12</b>	<b>2012-13</b>
<b><i>20.250 Medical College of Wisconsin</i></b>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	1,181,300	2,917,400
(1) (e) Principal repayment and interest	GPR	59,800	191,600
<b><i>20.255 Public instruction, department of</i></b>			
(1) (d) Principal repayment and interest	GPR	265,600	952,200
<b><i>20.280 University of Wisconsin-Madison</i></b>			
(1) (d) Principal repayment and interest	GPR	38,184,300	108,278,600
<b><i>20.285 University of Wisconsin System</i></b>			
(1) (d) Principal repayment and interest	GPR	34,354,300	97,417,900
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
<b><i>20.320 Environmental improvement program</i></b>			
(1) (c) Principal repayment and interest - clean water fund program	GPR	14,068,700	34,809,800
(2) (c) Principal repayment and interest - safe drinking water loan program	GPR	1,805,400	4,476,200
<b><i>20.370 Natural resources, department of</i></b>			
(7) (aa) Resource acquisition and development - principal repayment and interest	GPR	20,338,700	69,834,900
(7) (ac) Principal repayment and interest - recreational boating bonds	GPR	-0-	-0-
(7) (cb) Principal repayment and interest - pollution abatement bonds	GPR	-0-	9,602,700

**BILL**

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2011-12</b>	<b>2012-13</b>
(7) (cc) Principal repayment and interest - combined sewer overflow; pollution abatement bonds	GPR	1,144,100	5,054,500
(7) (cd) Principal repayment and interest - municipal clean drinking water grants	GPR	77,500	298,100
(7) (ea) Administrative facilities - principal repayment and interest	GPR	304,400	894,100
<b><i>20.395 Transportation, department of</i></b>			
(6) (af) Principal repayment and interest, local roads for job preservation program and major highway and rehabilitation projects, state funds	GPR	43,066,300	162,296,000
<b><i>20.410 Corrections, department of</i></b>			
(1) (e) Principal repayment and interest	GPR	25,815,000	88,418,900
(1) (ec) Prison industries principal, interest and rebates	GPR	-0-	-0-
(3) (e) Principal repayment and interest	GPR	1,722,100	6,205,400
<b><i>20.435 Health services, department of</i></b>			
(2) (ee) Principal repayment and interest	GPR	6,904,100	21,446,300
<b><i>20.465 Military affairs, department of</i></b>			
(1) (d) Principal repayment and interest	GPR	1,963,400	6,141,000
<b><i>20.485 Veterans affairs, department of</i></b>			
(1) (f) Principal repayment and interest	GPR	476,100	1,836,600
<b><i>20.505 Administration, department of</i></b>			
(4) (es) Principal, interest, and rebates; general purpose revenue - schools	GPR	580,700	2,287,100

**BILL****SECTION 372**

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2011-12</b>	<b>2012-13</b>
(4) (et) Principal, interest, and rebates; general purpose revenue - public library boards	GPR	3,700	15,500
(5) (c) Principal repayment and interest; Black Point Estate	GPR	76,700	170,400
<b><i>20.855 Miscellaneous appropriations</i></b>			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	682,800	1,801,600
<b><i>20.867 Building commission</i></b>			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	4,115,900	13,479,500
(3) (a) Principal repayment and interest	GPR	6,815,800	28,051,100
(3) (b) Principal repayment, interest, and rebates	GPR	537,100	2,394,500
(3) (bb) Principal repayment, interest, and rebates; AIDS Network, Inc.	GPR	13,900	23,400
(3) (bc) Principal repayment, interest, and rebates; Grand Opera House in Oshkosh	GPR	12,500	40,200
(3) (bd) Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	12,500	40,200
(3) (be) Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation	GPR	176,400	390,600

**BILL**

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2011-12</b>	<b>2012-13</b>
(3) (bf) Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	36,900	62,200
(3) (bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	11,600	19,500
(3) (bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	31,000	41,100
(3) (bi) Principal repayment, interest, and rebates; Marshfield Clinic	GPR	125,000	526,300
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	59,900	134,400
(3) (bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	12,300	22,000
(3) (bp) Principal repayment, interest and rebates	GPR	-0-	-0-
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	475,800	1,038,700
(3) (br) Principal repayment, interest and rebates	GPR	38,600	100,200
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	26,900	43,800
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	-0-	40,200
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
<b>TOTAL General Purpose Revenue Debt Service</b>		<b>\$208,947,900</b>	<b>\$682,769,700</b>

**BILL****SECTION 372**

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2011-12</b>	<b>2012-13</b>
<b><i>20.190 State Fair Park Board</i></b>			
(1) (j) State fair principal repayment, interest and rebates	PR	\$3,764,100	\$3,778,100
<b><i>20.225 Educational communications board</i></b>			
(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	14,100	13,800
<b><i>20.245 Historical society</i></b>			
(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	8,400	6,900
<b><i>20.280 University of Wisconsin-Madison</i></b>			
(1) (jq) Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities (15%)	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR	40,629,000	45,077,900
(1) (ko) Steam and chilled-water plant; principal repayment, interest, and rebates (85%)	PR	5,909,300	5,900,600
<b><i>20.285 University of Wisconsin System</i></b>			
(1) (in) Payment of debt service; University of Wisconsin-Platteville tri-state initiative facilities	PR	-0-	-0-
(1) (jq) Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities (15%)	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR	64,030,900	71,042,400
(1) (km) Aquaculture demonstration facility; principal repayment and interest	PR	263,400	264,700

**BILL**

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(1) (ko) Steam and chilled-water plant; principal repayment, interest, and rebates (85%)	PR	-0-	-0-
<b>20.370 Natural resources, department of</b>			
(7) (ag) Land acquisition - principal repayment and interest	PR	-0-	-0-
(7) (cg) Principal repayment and interest - nonpoint repayments	PR	-0-	-0-
<b>20.410 Corrections, department of</b>			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	91,300	96,100
<b>20.485 Veterans affairs, department of</b>			
(1) (go) Self-amortizing facilities; principal repayment and interest	PR	1,230,700	1,309,400
<b>20.505 Administration, department of</b>			
(4) (ha) Principal, interest, and rebates; program revenue - schools	PR	724,700	332,100
(4) (hb) Principal, interest, and rebates; program revenue - public library boards	PR	5,200	-0-
(5) (g) Principal repayment, interest and rebates; parking	PR	1,778,000	2,260,300
(5) (kc) Principal repayment, interest and rebates	PR	19,320,200	16,986,900
<b>20.867 Building commission</b>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest, and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-

**BILL****SECTION 372**

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2011-12</b>	<b>2012-13</b>
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	<u>2,183,000</u>	<u>3,013,300</u>
<b>TOTAL Program Revenue Debt Service</b>		\$139,952,300	\$150,082,500

***20.115 Agriculture, trade and consumer protection, department of***

(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 3,061,800	\$ 3,384,300
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***20.320 Environmental improvement program***

(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	8,000,000	8,000,000
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***20.370 Natural resources, department of***

(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	16,600	16,600
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	481,200	515,600
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development - principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest - remedial action	SEG	3,865,600	4,062,600
(7) (br) Principal repayment and interest - contaminated sediment	SEG	696,100	1,045,600
(7) (cq) Principal repayment and interest - nonpoint source grants	SEG	8,437,600	8,508,000
(7) (cr) Principal repayment and interest - nonpoint source	SEG	832,000	1,036,200

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2011-12</b>	<b>2012-13</b>
(7) (cs) Principal repayment and interest - urban nonpoint source cost-sharing	SEG	2,403,000	2,537,400
(7) (ct) Principal repayment and interest - pollution abatement, environmental fund	SEG	8,000,000	8,000,000
(7) (eq) Administrative facilities - principal repayment and interest	SEG	4,713,200	5,148,300
(7) (er) Administrative facilities - principal repayment and interest; environmental fund	SEG	635,700	659,300
<b><i>20.395 Transportation, department of</i></b>			
(6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	21,705,300	27,783,900
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	14,600	14,900
(6) (au) Principal repayment and interest, Marquette interchange, zoo interchange, southeast megaprojects, and I 94 north-south corridor reconstruction projects, state funds	SEG	41,826,400	49,284,700
<b><i>20.485 Veterans affairs, department of</i></b>			
(3) (t) Debt service	SEG	19,033,300	19,020,700
(4) (qm) Repayment of principal and interest	SEG	86,100	85,500
<b><i>20.866 Public debt</i></b>			
(1) (u) Principal repayment and interest	SEG	-0-	-0-

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**SECTION 372**

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
<b>20.867 Building commission</b>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
<b>TOTAL Segregated Revenue Debt Service</b>		\$ 137,308,500	\$ 152,603,600
<b>GRAND TOTAL All Debt Service</b>		\$ 486,208,700	\$ 985,455,800

**SECTION 373.** 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

**Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
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**Commerce**

**20.115 Department of Agriculture, Trade and Consumer Protection**

(1) FOOD SAFETY AND CONSUMER PROTECTION

(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,398,800	3,398,800
Meat and poultry inspection	GPR	A	3,789,600	4,048,200
Trade and consumer protection	GPR	A	1,742,400	1,742,400
NET APPROPRIATION			8,930,800	9,189,400
(g) Related services	PR	A	42,700	42,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(gb) Food regulation	PR	A	5,603,300	5,644,900
2	(gf) Fruit and vegetable inspection	PR	C	1,031,500	1,031,500
3	(gg) Meat and poultry inspection	PR	A	274,000	274,000
4	(gh) Public warehouse regulation	PR	A	124,800	124,800
5	(gm) Dairy trade regulation	PR	A	156,300	156,300
6	(h) Grain inspection and certification	PR	C	1,400,800	1,400,800
7	(hm) Ozone-depleting refrigerants and				
8	products regulation	PR	A	463,200	466,500
9	(i) Sale of supplies	PR	A	25,400	25,400
10	(im) Consumer protection; telephone				
11	solicitor fees	PR	A	263,400	273,600
12	(ip) Bisphenol A enforcement	PR	C	-0-	-0-
13	(j) Weights and measures inspection	PR	A	1,342,400	1,343,600
14	(jb) Consumer protection, information,				
15	and education	PR	A	147,800	147,800
16	(jm) Telecommunications utility trade				
17	practices	PR	A	394,900	401,400
18	(m) Federal funds	PR-F	C	5,603,300	5,853,200
19	(q) Dairy, grain, and vegetable security	SEG	A	1,091,300	1,094,200
20	(r) Unfair sales act enforcement	SEG	A	213,600	213,600
21	(s) Weights and measures; petroleum				
22	inspection fund	SEG	A	771,400	771,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13	
1	(u) Recyclable and nonrecyclable					
2	products regulation	SEG	A	-0-	-0-	
3	(v) Agricultural producer security;					
4	contingent financial backing	SEG	S	350,000	350,000	
5	(w) Agricultural producer security;					
6	payments	SEG	S	2,000,000	2,000,000	
7	(wb) Agricultural producer security;					
8	proceeds of contingent financial					
9	backing	SEG	C	-0-	-0-	
10	(wc) Agricultural producer security;					
11	repayment of contingent financial					
12	backing	SEG	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			8,930,800	9,189,400	
	PROGRAM REVENUE			16,873,800	17,186,500	
	FEDERAL			(5,603,300)	(5,853,200)	
	OTHER			(11,270,500)	(11,333,300)	
	SEGREGATED REVENUE			4,426,300	4,429,200	
	OTHER			(4,426,300)	(4,429,200)	
	TOTAL-ALL SOURCES			30,230,900	30,805,100	
13	(2) ANIMAL HEALTH SERVICES					
14	(a) General program operations	GPR	A	2,691,000	2,691,000	
15	(b) Animal disease indemnities	GPR	S	108,600	108,600	
16	(c) Financial assistance for					
17	paratuberculosis testing	GPR	A	211,200	211,200	
18	(d) Principal repayment and interest	GPR	S	3,100	13,000	
19	(g) Related services	PR	C	-0-	-0-	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(h) Sale of supplies	PR	A	28,400	28,400
2	(ha) Inspection, testing and enforcement	PR	C	566,300	566,300
3	(j) Dog licenses, rabies control, and				
4	related services	PR	C	506,700	516,800
5	(m) Federal funds	PR-F	C	2,721,400	2,588,800
6	(q) Animal health inspection, testing				
7	and enforcement	SEG	A	351,700	351,700
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,013,900	3,023,800
	PROGRAM REVENUE			3,822,800	3,700,300
	FEDERAL			(2,721,400)	(2,588,800)
	OTHER			(1,101,400)	(1,111,500)
	SEGREGATED REVENUE			351,700	351,700
	OTHER			(351,700)	(351,700)
	TOTAL-ALL SOURCES			7,188,400	7,075,800
8	(3) AGRICULTURAL DEVELOPMENT SERVICES				
9	(a) General program operations	GPR	A	2,205,000	2,205,000
10	(at) Farm to school program				
11	administration	GPR	A	64,900	64,900
12	(g) Related services	PR	A	-0-	-0-
13	(h) Loans for rural development	PR	C	58,700	58,700
14	(i) Marketing orders and agreements	PR	C	95,200	95,200
15	(j) Stray voltage program	PR	A	534,400	534,400
16	(ja) Agricultural development services				
17	and materials	PR	C	147,300	147,300
18	(jm) Stray voltage program; rural				
19	electric cooperatives	PR	A	22,300	22,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(L) Something special from Wisconsin				
2	promotion	PR	A	49,200	58,000
3	(m) Federal funds	PR-F	C	4,980,500	4,980,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,269,900	2,269,900
	PROGRAM REVENUE			5,887,600	5,896,400
	FEDERAL			(4,980,500)	(4,980,500)
	OTHER			(907,100)	(915,900)
	TOTAL-ALL SOURCES			8,157,500	8,166,300
4	(4) AGRICULTURAL ASSISTANCE				
5	(a) Aid to Wisconsin livestock breeders				
6	association	GPR	A	-0-	-0-
7	(as) Farm to school grants	GPR	A	-0-	-0-
8	(b) Aids to county and district fairs	GPR	A	356,400	356,400
9	(c) Agricultural investment aids	GPR	B	321,000	321,000
10	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
11	(f) Exposition center grants	GPR	A	182,700	182,700
12	(q) Grants for agriculture in the				
13	classroom program	SEG	A	93,900	93,900
14	(qm) Grants for agricultural facilities	SEG	B	-0-	-0-
15	(r) Agricultural investment aids,				
16	agrichemical management fund	SEG	B	-0-	-0-
17	(s) Grazing lands conservation	SEG	A	375,500	375,500
18	(t) Aids to county and district fairs for				
19	2009-11 fiscal biennium	SEG	A	-0-	-0-
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			880,200	880,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
	SEGREGATED REVENUE			469,400	469,400
	OTHER			(469,400)	(469,400)
	TOTAL-ALL SOURCES			1,349,600	1,349,600
1	(7) AGRICULTURAL RESOURCE MANAGEMENT				
2	(a) General program operations	GPR	A	768,200	768,200
3	(b) Principal repayment and interest,				
4	conservation reserve enhancement	GPR	S	388,100	1,909,900
5	(c) Soil and water resource				
6	management program	GPR	C	3,843,100	3,843,100
7	(dm) Farmland preservation planning				
8	grants	GPR	A	374,200	374,200
9	(g) Agricultural impact statements	PR	C	295,200	295,200
10	(ga) Related services	PR	C	344,400	346,700
11	(gm) Seed testing and labeling	PR	C	87,800	87,800
12	(h) Fertilizer research assessments	PR	C	135,600	135,600
13	(ha) Liming material research funds	PR	C	21,100	21,100
14	(ja) Plant protection	PR	C	324,800	324,800
15	(k) Agricultural resource management				
16	services	PR-S	C	666,000	666,000
17	(m) Federal funds	PR-F	C	4,066,100	4,075,000
18	(qc) Plant protection; conservation fund	SEG	A	1,570,600	1,570,600
19	(qd) Soil and water administration;				
20	environmental fund	SEG	A	2,189,500	2,189,500



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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(gm) Enforcement cost recovery	PR	A	4,600	4,600
2	(h) Sale of material and supplies	PR	C	9,600	9,600
3	(ha) General laboratory related services	PR	C	74,100	74,100
4	(hm) Restitution	PR	C	-0-	-0-
5	(i) Related services	PR	A	85,600	85,600
6	(j) Electronic processing	PR	C	-0-	-0-
7	(jm) Telephone solicitation regulation	PR	C	764,600	767,600
8	(k) Computer system equipment, staff				
9	and services	PR-S	A	1,944,900	1,945,600
10	(kL) Central services	PR-S	C	927,500	927,500
11	(km) General laboratory services	PR-S	B	2,956,500	2,982,000
12	(ks) State services	PR-S	C	187,900	187,900
13	(m) Federal funds	PR-F	C	1,899,900	1,899,900
14	(pz) Indirect cost reimbursements	PR-F	C	2,132,100	2,065,400
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,718,400	5,718,400
	PROGRAM REVENUE			12,279,900	12,147,100
	FEDERAL			(4,032,000)	(3,965,300)
	OTHER			(2,231,100)	(2,138,800)
	SERVICE			(6,016,800)	(6,043,000)
	TOTAL-ALL SOURCES			17,998,300	17,865,500
	20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			26,186,800	27,977,100
	PROGRAM REVENUE			44,805,100	44,882,500
	FEDERAL			(21,403,300)	(21,462,800)
	OTHER			(16,719,000)	(16,710,700)
	SERVICE			(6,682,800)	(6,709,000)
	SEGREGATED REVENUE			32,636,600	33,067,300
	OTHER			(32,636,600)	(33,067,300)
	TOTAL-ALL SOURCES			103,628,500	105,926,900

**BILL**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
<b>1 20.144 Department of Financial Institutions</b>				
<b>2 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS</b>				
<b>3 (a) Losses on public deposits</b>	GPR	S	-0-	-0-
<b>4 (g) General program operations</b>	PR	A	16,563,900	16,606,600
<b>5 (h) Gifts, grants, settlements and</b>				
<b>6 publications</b>	PR	C	58,500	58,500
<b>7 (i) Investor education and training</b>				
<b>8 fund</b>	PR	A	84,500	84,500
<b>9 (j) Payday loan database and financial</b>				
<b>10 literacy</b>	PR	C	900,000	900,000
<b>11 (m) Credit union examinations, federal</b>				
<b>12 funds</b>	PR-F	C	-0-	-0-
<b>13 (u) State deposit fund</b>	SEG	S	-0-	-0-
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			17,606,900	17,649,600
FEDERAL			(-0-)	(-0-)
OTHER			(17,606,900)	(17,649,600)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			17,606,900	17,649,600
<b>20.144 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			17,606,900	17,649,600
FEDERAL			(-0-)	(-0-)
OTHER			(17,606,900)	(17,649,600)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			17,606,900	17,649,600

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	<b>20.145 Office of the Commissioner of Insurance</b>				
2	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
3	(g) General program operations	PR	A	16,675,800	16,675,800
4	(gm) Gifts and grants	PR	C	-0-	-0-
5	(h) Holding company restructuring				
6	expenses	PR	C	-0-	-0-
7	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			16,675,800	16,675,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,675,800)	(16,675,800)
	TOTAL-ALL SOURCES			16,675,800	16,675,800
8	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
9	(a) Supplement for claims payable	GPR	S	-0-	-0-
10	(q) Interest earned on future medical				
11	expenses	SEG	S	-0-	-0-
12	(u) Administration	SEG	A	1,216,400	1,216,400
13	(um) Peer review council	SEG	A	153,500	153,500
14	(v) Specified responsibilities,				
15	investment board payments, and				
16	future medical expenses	SEG	C	54,150,400	54,150,400
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			55,520,300	55,520,300
	OTHER			(55,520,300)	(55,520,300)
	TOTAL-ALL SOURCES			55,520,300	55,520,300
17	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				

**BILL****SECTION 373**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2011-12</b>	<b>2012-13</b>
1	(u) Administration	SEG	A	1,352,800	1,389,100
2	(v) Specified payments, fire dues and				
3	reinsurance	SEG	C	26,195,700	26,159,400
		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			27,548,500	27,548,500
	OTHER			(27,548,500)	(27,548,500)
	TOTAL-ALL SOURCES			27,548,500	27,548,500
4	(4) STATE LIFE INSURANCE FUND				
5	(u) Administration	SEG	A	664,300	664,300
6	(v) Specified payments and losses	SEG	C	3,528,400	3,528,400
		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			4,192,700	4,192,700
	OTHER			(4,192,700)	(4,192,700)
	TOTAL-ALL SOURCES			4,192,700	4,192,700
		20.145 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			16,675,800	16,675,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,675,800)	(16,675,800)
	SEGREGATED REVENUE			87,261,500	87,261,500
	OTHER			(87,261,500)	(87,261,500)
	TOTAL-ALL SOURCES			103,937,300	103,937,300
7	<b>20.155 Public Service Commission</b>				
8	(1) REGULATION OF PUBLIC UTILITIES				
9	(g) Utility regulation	PR	A	14,421,300	14,421,300
10	(h) Holding company and nonutility				
11	affiliate regulation	PR	C	679,200	679,200
12	(j) Intervenor financing and grants	PR	B	1,042,500	1,042,500
13	(L) Stray voltage program	PR	A	108,800	108,800

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
2	(Lm) Consumer education and awareness	PR	C	-0-	-0-
3	(m) Federal funds	PR-F	C	538,000	538,000
4	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
5	(q) Universal telecommunications				
6	service	SEG	A	5,940,000	5,940,000
7	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			16,839,800	16,839,800
	FEDERAL			(588,000)	(588,000)
	OTHER			(16,251,800)	(16,251,800)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			22,779,800	22,779,800
8	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
9	(g) Railroad and water carrier				
10	regulation and general program				
11	operations	PR	A	583,000	583,000
12	(m) Railroad and water carrier				
13	regulation; federal funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			583,000	583,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(583,000)	(583,000)
	TOTAL-ALL SOURCES			583,000	583,000
14	(3) OTHER PROGRAMS				
15	(q) General program operations and				
16	grants	SEG	C	-0-	-0-

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(s) Energy efficiency and renewable				
2	resource programs	SEG	A	452,500	452,500
3	(t) Police and fire protection fee				
4	administration	SEG	A	166,600	166,600
		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			619,100	619,100
	OTHER			(619,100)	(619,100)
	TOTAL-ALL SOURCES			619,100	619,100
		20.155 DEPARTMENT TOTALS			
	PROGRAM REVENUE			17,422,800	17,422,800
	FEDERAL			(588,000)	(588,000)
	OTHER			(16,834,800)	(16,834,800)
	SEGREGATED REVENUE			6,559,100	6,559,100
	OTHER			(6,559,100)	(6,559,100)
	TOTAL-ALL SOURCES			23,981,900	23,981,900
5	<b>20.165 Department of Safety and Professional Services</b>				
6	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
7	(a) General program operations -				
8	executive and administrative				
9	services	GPR	A	435,500	435,500
10	(fw) Women's business initiative				
11	corporation	GPR	A	99,000	99,000
12	(g) General program operations	PR	A	10,171,100	10,171,100
13	(gc) Chiropractic examination	PR	C	-0-	-0-
14	(gm) Applicant investigation				
15	reimbursement	PR	C	113,000	113,000

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(gr) Disabled veteran-owned,				
2	woman-owned, and minority				
3	business certification fees	PR	C	31,500	31,500
4	(h) Technical assistance; nonstate				
5	agencies and organizations	PR	C	-0-	-0-
6	(hg) General program operations;				
7	medical examining board	PR	B	1,978,900	1,978,900
8	(i) Examinations; general program				
9	operations	PR	C	1,271,300	1,271,300
10	(im) Boxing and mixed martial arts				
11	fighting; enforcement	PR	C	-0-	-0-
12	(ir) Minority business projects;				
13	repayments	PR	C	510,500	510,500
14	(j) Gifts, grants, settlements and				
15	proceeds	PR	C	12,000	12,000
16	(jm) Nursing workforce survey				
17	administration	PR	B	9,000	9,000
18	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
19	(ka) Sale of materials and services -				
20	local assistance	PR-S	C	-0-	-0-
21	(kb) Sale of materials and services -				
22	individuals and organizations	PR-S	C	-0-	-0-
23	(kc) Sale of materials and services	PR-S	C	35,600	35,600
24	(kd) Administrative services	PR-S	A	3,196,400	3,196,400

**BILL****SECTION 373**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ke) Transfer of unappropriated				
2	balances	PR-S	C	-0-	-0-
3	(m) Federal funds	PR-F	C	333,700	333,700
4	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
5	(o) Federal aid, individuals and				
6	organizations	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursement	PR-F	C	242,300	242,300
8	(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			534,500	534,500
	PROGRAM REVENUE			17,905,300	17,905,300
	FEDERAL			(576,000)	(576,000)
	OTHER			(14,097,300)	(14,097,300)
	SERVICE			(3,232,000)	(3,232,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			18,439,800	18,439,800
9	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
10	(a) General program operations	GPR	A	-0-	-0-
11	(de) Private sewage system replacement				
12	and rehabilitation	GPR	C	2,338,600	2,338,600
13	(dm) Storage tank inventory	GPR	A	-0-	-0-
14	(g) Gifts and grants	PR	C	18,000	18,000
15	(ga) Auxiliary services	PR	C	21,000	21,000
16	(gb) Local agreements	PR	C	-0-	-0-
17	(h) Local energy resource system fees	PR	A	-0-	-0-
18	(j) Safety and building operations	PR	A	16,263,200	16,263,200

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ka) Interagency agreements	PR-S	C	113,500	113,500
2	(kg) Construction career academy grant	PR	B	-0-	-0-
3	(km) Crex Meadows Youth Conservation				
4	Camp grant	PR	B	-0-	-0-
5	(ks) Data processing	PR-S	C	-0-	-0-
6	(L) Fire dues distribution	PR	C	14,655,600	14,655,600
7	(La) Fire prevention and fire dues				
8	administration	PR	A	633,900	633,900
9	(Lm) Petroleum storage remedial action				
10	fees	PR	A	-0-	-0-
11	(m) Federal funds	PR-F	C	1,768,600	1,768,600
12	(ma) Federal aid - program				
13	administration	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
15	(q) Groundwater - standards;				
16	implementation	SEG	A	-0-	-0-
17	(qa) Brownfields redevelopment				
18	activities; administration	SEG	A	194,000	194,000
19	(r) Safety and building operations;				
20	petroleum inspection fund	SEG	A	5,369,700	5,369,700
21	(sm) Diesel truck idling reduction grants	SEG	A	1,000,000	1,000,000
22	(sn) Diesel truck idling reduction grant				
23	administration	SEG	A	79,800	79,800

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(t) Petroleum inspection fund -				
2	revenue obligation repayment	SEG	S	-0-	-0-
3	(v) Petroleum storage environmental				
4	remedial action; awards	SEG	B	4,550,000	4,550,000
5	(vm) Removal of underground petroleum				
6	storage tanks	SEG	A	100,000	100,000
7	(w) Petroleum storage environmental				
8	remedial action; administration	SEG	A	2,645,100	2,645,100
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,338,600	2,338,600
	PROGRAM REVENUE			33,473,800	33,473,800
	FEDERAL			(1,768,600)	(1,768,600)
	OTHER			(31,591,700)	(31,591,700)
	SERVICE			(113,500)	(113,500)
	SEGREGATED REVENUE			13,938,600	13,938,600
	OTHER			(13,938,600)	(13,938,600)
	TOTAL-ALL SOURCES			49,751,000	49,751,000
	20.165 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,873,100	2,873,100
	PROGRAM REVENUE			51,379,100	51,379,100
	FEDERAL			(2,344,600)	(2,344,600)
	OTHER			(45,689,000)	(45,689,000)
	SERVICE			(3,345,500)	(3,345,500)
	SEGREGATED REVENUE			13,938,600	13,938,600
	OTHER			(13,938,600)	(13,938,600)
	TOTAL-ALL SOURCES			68,190,800	68,190,800
9	<b>20.190 State Fair Park Board</b>				
10	(1) STATE FAIR PARK				
11	(c) Housing facilities principal				
12	repayment, interest and rebates	GPR	S	308,900	1,106,400
13	(d) Principal repayment and interest	GPR	S	887,700	2,257,400
14	(h) State fair operations	PR	C	13,585,300	13,825,400

**BILL**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2011-12</b>	<b>2012-13</b>
1	(i) State fair capital expenses	PR	C	180,000	180,000
2	(j) State fair principal repayment,				
3	interest and rebates	PR	S	3,764,100	3,778,100
4	(jm) Gifts and grants	PR	C	-0-	-0-
5	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,196,600	3,363,800
	PROGRAM REVENUE			17,529,400	17,783,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,529,400)	(17,783,500)
	TOTAL-ALL SOURCES			18,726,000	21,147,300
	20.190 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,196,600	3,363,800
	PROGRAM REVENUE			17,529,400	17,783,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,529,400)	(17,783,500)
	TOTAL-ALL SOURCES			18,726,000	21,147,300
6	<b>20.192 Wisconsin Economic Development Corporation</b>				
7	(1) PROMOTION OF ECONOMIC DEVELOPMENT				
8	(a) Operations and programs	GPR	C	18,743,700	16,399,600
9	(k) Transferred general fund moneys				
10	from department of commerce	PR-S	C	4,861,200	4,861,200
11	(m) Federal aids; programs	PR-F	C	36,390,600	36,390,600
12	(r) Economic development fund;				
13	programs	SEG	C	38,850,000	39,850,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			18,743,700	16,399,600
	PROGRAM REVENUE			41,251,800	41,251,800
	FEDERAL			(36,390,600)	(36,390,600)
	SERVICE			(4,861,200)	(4,861,200)
	SEGREGATED REVENUE			38,850,000	39,850,000

**BILL**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(38,850,000)	(39,850,000)
TOTAL-ALL SOURCES			98,845,500	97,501,400

20.192 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			18,743,700	16,399,600
PROGRAM REVENUE			41,251,800	41,251,800
FEDERAL			(36,390,600)	(36,390,600)
SERVICE			(4,861,200)	(4,861,200)
SEGREGATED REVENUE			38,850,000	39,850,000
OTHER			(38,850,000)	(39,850,000)
TOTAL-ALL SOURCES			98,845,500	97,501,400

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE			49,000,200	50,613,600
PROGRAM REVENUE			206,670,900	207,045,100
FEDERAL			(60,726,500)	(60,786,000)
OTHER			(131,054,900)	(131,343,400)
SERVICE			(14,889,500)	(14,915,700)
SEGREGATED REVENUE			179,245,800	180,676,500
FEDERAL			(-0-)	(-0-)
OTHER			(179,245,800)	(180,676,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			434,916,900	438,335,200

1 **20.220 Wisconsin Artistic Endowment Foundation**

2 (1) SUPPORT OF THE ARTS

3 (a) Education and marketing GPR C -0- -0-

4 (q) General program operations SEG A -0- -0-

5 (r) Support of the arts SEG C -0- -0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-

**BILL**

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				-0-	-0-
1	<b>20.225 Educational Communications Board</b>				
2	(1) INSTRUCTIONAL TECHNOLOGY				
3	(a) General program operations	GPR	A	2,775,100	2,775,100
4	(b) Energy costs; energy-related				
5	assessments	GPR	A	725,100	755,800
6	(c) Principal repayment and interest	GPR	S	1,043,100	3,225,400
7	(d) Milwaukee area technical college	GPR	A	211,900	211,900
8	(er) Transmitter operation	GPR	A	16,000	16,000
9	(f) Programming	GPR	A	1,026,700	1,026,700
10	(g) Gifts, grants, contracts, leases,				
11	instructional material, and				
12	copyrights	PR	C	9,831,000	9,831,000
13	(i) Program revenue facilities;				
14	principal repayment, interest, and				
15	rebates	PR	S	14,100	13,800
16	(k) Funds received from other state				
17	agencies	PR-S	C	-0-	-0-
18	(kb) Emergency weather warning				
19	system operation	PR-S	A	134,300	134,300
20	(m) Federal grants	PR-F	C	1,171,800	1,171,800
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				5,797,900	8,010,900
PROGRAM REVENUE				11,151,200	11,150,900
FEDERAL				(1,171,800)	(1,171,800)
OTHER				(9,845,100)	(9,844,800)

**BILL****SECTION 373**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
SERVICE			(134,300)	(134,300)
TOTAL-ALL SOURCES			16,949,100	19,161,800
20.225 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			5,797,900	8,010,900
PROGRAM REVENUE			11,151,200	11,150,900
FEDERAL			(1,171,800)	(1,171,800)
OTHER			(9,845,100)	(9,844,800)
SERVICE			(134,300)	(134,300)
TOTAL-ALL SOURCES			16,949,100	19,161,800

1 **20.235 Higher Educational Aids Board**

2	(1)	STUDENT SUPPORT ACTIVITIES				
3	(b)	Tuition grants	GPR	B	26,870,300	26,870,300
4	(cg)	Nursing student loans	GPR	A	-0-	-0-
5	(cm)	Nursing student loan program	GPR	A	445,500	445,500
6	(cr)	Minority teacher loans	GPR	A	259,500	259,500
7	(cu)	Teacher education loan program	GPR	A	272,200	272,200
8	(cx)	Loan program for teachers and				
9		orientation and mobility instructors				
10		of visually impaired pupils	GPR	A	99,000	99,000
11	(d)	Dental education contract	GPR	A	1,386,400	1,386,400
12	(e)	Minnesota-Wisconsin student				
13		reciprocity agreement	GPR	S	15,000,000	16,000,000
14	(fc)	Independent student grants				
15		program	GPR	B	-0-	-0-
16	(fd)	Talent incentive grants	GPR	B	4,458,800	4,458,800

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(fe) Wisconsin higher education grants;				
2	University of Wisconsin-Madison				
3	and University of Wisconsin System				
4	students	GPR	S	58,345,400	58,345,400
5	(ff) Wisconsin higher education grants;				
6	technical college students	GPR	B	18,797,900	18,797,900
7	(fg) Minority undergraduate retention				
8	grants program	GPR	B	819,000	819,000
9	(fj) Handicapped student grants	GPR	B	122,600	122,600
10	(fm) Wisconsin covenant scholars grants	GPR	A	9,622,700	19,245,400
11	(fy) Academic excellence higher				
12	education scholarship program	GPR	S	3,309,300	3,309,300
13	(fz) Remission of fees and				
14	reimbursement for veterans and				
15	dependents	GPR	B	6,496,700	6,496,700
16	(g) Student loans	PR	A	-0-	-0-
17	(gg) Nursing student loan repayments	PR	C	-0-	-0-
18	(gm) Indian student assistance;				
19	contributions	PR	C	-0-	-0-
20	(i) Gifts and grants	PR	C	-0-	-0-
21	(k) Indian student assistance	PR-S	B	779,700	779,700
22	(km) Wisconsin higher education grants;				
23	tribal college students	PR-S	B	454,200	454,200

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(no) Federal aid; aids to individuals and				
2	organizations	PR-F	C	1,567,700	1,567,700
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			146,305,300	156,928,000
	PROGRAM REVENUE			2,801,600	2,801,600
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,233,900)	(1,233,900)
	TOTAL-ALL SOURCES			149,106,900	159,729,600
3	(2) ADMINISTRATION				
4	(aa) General program operations	GPR	A	980,000	981,500
5	(bb) Student loan interest, loans sold or				
6	conveyed	GPR	S	-0-	-0-
7	(bc) Write-off of uncollectible student				
8	loans	GPR	A	-0-	-0-
9	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
10	(ga) Student interest payments	PR	C	900	900
11	(gb) Student interest payments, loans				
12	sold or conveyed	PR	C	-0-	-0-
13	(ia) Student loans; collection and				
14	administration	PR	C	-0-	-0-
15	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
16	(n) Federal aid; state operations	PR-F	C	-0-	-0-
17	(qa) Student loan revenue obligation				
18	repayment	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			980,000	981,500
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)

**BILL**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(900)	(900)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			980,900	982,400

## 20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			147,285,300	157,909,500
PROGRAM REVENUE			2,802,500	2,802,500
FEDERAL			(1,567,700)	(1,567,700)
OTHER			(900)	(900)
SERVICE			(1,233,900)	(1,233,900)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			150,087,800	160,712,000

1	<b>20.245 Historical Society</b>				
2	(1) HISTORY SERVICES				
3	(a) General program operations	GPR	A	10,318,300	10,320,700
4	(b) Wisconsin black historical society				
5	and museum	GPR	A	84,500	84,500
6	(c) Energy costs; energy-related				
7	assessments	GPR	A	1,036,000	1,075,700
8	(e) Principal repayment, interest, and				
9	rebates	GPR	S	739,900	2,462,900
10	(h) Gifts, grants, and membership				
11	sales	PR	C	452,700	448,300
12	(j) Self-amortizing facilities; principal				
13	repayment, interest and rebates	PR	S	8,400	6,900
14	(k) Storage facility	PR-S	B	199,100	199,100
15	(km) Northern great lakes center	PR-S	A	239,700	239,700

**BILL****SECTION 373**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ks) General program operations -				
2	service funds	PR-S	C	1,541,200	1,541,200
3	(kw) Records management — service				
4	funds	PR-S	C	227,500	227,500
5	(m) General program operations;				
6	federal funds	PR-F	C	1,098,700	1,098,700
7	(n) Federal aids	PR-F	C	-0-	-0-
8	(pz) Indirect cost reimbursements	PR-F	C	98,200	98,200
9	(q) Endowment	SEG	C	588,000	588,000
10	(r) History preservation partnership				
11	trust fund	SEG	C	3,200,300	3,200,300
12	(y) Northern great lakes center;				
13	interpretive programming	SEG	A	47,200	47,200

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	12,178,700	13,943,800
PROGRAM REVENUE	3,865,500	3,859,600
FEDERAL	(1,196,900)	(1,196,900)
OTHER	(461,100)	(455,200)
SERVICE	(2,207,500)	(2,207,500)
SEGREGATED REVENUE	3,835,500	3,835,500
OTHER	(3,835,500)	(3,835,500)
TOTAL-ALL SOURCES	19,879,700	21,638,900

## 20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	12,178,700	13,943,800
PROGRAM REVENUE	3,865,500	3,859,600
FEDERAL	(1,196,900)	(1,196,900)
OTHER	(461,100)	(455,200)
SERVICE	(2,207,500)	(2,207,500)
SEGREGATED REVENUE	3,835,500	3,835,500
OTHER	(3,835,500)	(3,835,500)
TOTAL-ALL SOURCES	19,879,700	21,638,900

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	<b>20.250 Medical College of Wisconsin</b>				
2	(1) TRAINING OF HEALTH PERSONNEL				
3	(a) General program operations	GPR	A	1,733,900	1,733,900
4	(b) Family medicine education	GPR	A	2,848,500	2,848,500
5	(c) Principal repayment, interest, and				
6	rebates; biomedical research and				
7	technology incubator	GPR	S	1,181,300	2,917,400
8	(e) Principal repayment and interest	GPR	S	59,800	191,600
9	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,823,500	7,691,400
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,823,500	7,691,400
10	(2) RESEARCH				
11	(g) Breast cancer research	PR	C	247,500	247,500
12	(h) Prostate cancer research	PR	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL-ALL SOURCES			247,500	247,500
	20.250 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,823,500	7,691,400
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,071,000	7,938,900
13	<b>20.255 Department of Public Instruction</b>				
14	(1) EDUCATIONAL LEADERSHIP				

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(a) General program operations	GPR	A	10,868,100	10,868,100
2	(b) General program operations;				
3	Wisconsin Educational Services				
4	Program for the Deaf and Hard of				
5	Hearing and Wisconsin Center for				
6	the Blind and Visually Impaired	GPR	A	11,210,300	11,210,300
7	(c) Energy costs; Wisconsin				
8	Educational Services Program for				
9	the Deaf and Hard of Hearing and				
10	Wisconsin Center for the Blind and				
11	Visually Impaired; energy-related				
12	assessments	GPR	A	577,000	622,100
13	(d) Principal repayment and interest	GPR	S	265,600	952,200
14	(dw) Pupil assessment	GPR	A	5,109,200	5,109,200
15	(e) Student information system	GPR	B	15,000,000	-0-
16	(g) Student activity therapy	PR	A	800	800
17	(gb) Wisconsin Educational Services				
18	Program for the Deaf and Hard of				
19	Hearing and Wisconsin Center for				
20	the Blind and Visually Impaired;				
21	nonresident fees	PR	C	49,500	49,500

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(gL) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	leasing of space	PR	C	8,100	8,100
6	(gs) Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired;				
10	services	PR	C	32,400	32,400
11	(gt) Wisconsin Educational Services				
12	Program for the Deaf and Hard of				
13	Hearing and Wisconsin Center for				
14	the Blind and Visually Impaired;				
15	pupil transportation	PR	A	1,140,300	1,140,300
16	(hg) Personnel licensure, teacher supply,				
17	information and analysis and				
18	teacher improvement	PR	A	3,132,500	3,132,500
19	(hj) General educational development				
20	and high school graduation				
21	equivalency	PR	A	121,100	120,700
22	(hm) Services for drivers	PR-S	A	253,600	253,600
23	(i) Publications	PR	A	171,900	171,900
24	(im) Library products and services	PR	C	141,100	141,100

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13	
1	(j) Milwaukee parental choice					
2	program; financial audits	PR	C	129,900	132,000	
3	(jg) School lunch handling charges	PR	A	13,386,200	13,386,200	
4	(jm) Professional services center charges	PR	A	147,800	147,800	
5	(jr) Gifts, grants and trust funds	PR	C	2,050,000	2,050,000	
6	(jz) School district boundary appeal					
7	proceedings	PR	C	10,000	10,000	
8	(kd) Alcohol and other drug abuse					
9	program	PR-S	A	599,800	599,800	
10	(ke) Funds transferred from other state					
11	agencies; program operations	PR-S	C	2,768,700	2,768,700	
12	(km) State agency library processing					
13	center	PR-S	A	29,500	29,500	
14	(ks) Data processing	PR-S	C	4,493,500	4,693,500	
15	(me) Federal aids; program operations	PR-F	C	43,224,300	43,733,100	
16	(pz) Indirect cost reimbursements	PR-F	C	3,472,500	3,527,600	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			43,030,200	28,761,900	
	PROGRAM REVENUE			75,363,500	76,129,100	
	FEDERAL			(46,696,800)	(47,260,700)	
	OTHER			(20,521,600)	(20,523,300)	
	SERVICE			(8,145,100)	(8,345,100)	
	TOTAL-ALL SOURCES			118,393,700	104,891,000	
17	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING					
18	(ac) General equalization aids	GPR	A	4,261,954,000	4,293,658,000	
19	(ae) Sparsity aid	GPR	A	13,453,300	13,453,300	

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(b) Aids for special education and				
2	school age parents programs	GPR	A	368,939,100	368,939,100
3	(bb) Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
4	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
5	(be) Supplemental special education aid	GPR	A	1,750,000	1,750,000
6	(bh) Aid to county children with				
7	disabilities education boards	GPR	A	4,067,300	4,067,300
8	(cc) Bilingual-bicultural education aids	GPR	A	8,589,800	8,589,800
9	(cg) Tuition payments; full-time open				
10	enrollment transfer payments	GPR	A	8,242,900	8,242,900
11	(cm) Reimbursement for school				
12	breakfast programs	GPR	C	2,510,500	2,510,500
13	(cn) Aids for school lunches and				
14	nutritional improvement	GPR	A	4,218,100	4,218,100
15	(cp) Wisconsin school day milk program	GPR	A	617,100	617,100
16	(cr) Aid for pupil transportation	GPR	A	23,703,600	23,703,600
17	(cs) Aid for debt service	GPR	A	133,700	133,700
18	(cu) Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
19	(cw) Aid for transportation; youth				
20	options program	GPR	A	17,400	17,400
21	(cy) Aid for transportation; open				
22	enrollment	GPR	A	434,200	434,200
23	(dp) Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000

**BILL****SECTION 373**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
2	(ep) Second chance partnership	GPR	S	132,800	132,800
3	(fg) Aid for cooperative educational				
4	service agencies	GPR	A	260,600	260,600
5	(fk) Grant program for peer review and				
6	mentoring	GPR	A	434,300	1,606,700
7	(fm) Charter schools	GPR	S	60,645,000	69,975,000
8	(fu) Milwaukee parental choice program	GPR	S	139,147,200	147,521,800
9	(fv) Milwaukee Parental Choice				
10	Program; transfer pupils	GPR	S	-0-	-0-
11	(fy) Grants to support gifted and				
12	talented pupils	GPR	A	237,200	237,200
13	(k) Funds transferred from other state				
14	agencies; local aids	PR-S	C	9,490,500	9,490,500
15	(kd) Aid for alcohol and other drug				
16	abuse programs	PR-S	A	1,284,700	1,284,700
17	(kg) Mentoring grants for initial				
18	educators	GPR	A	1,172,400	-0-
19	(km) Tribal language revitalization				
20	grants	PR-S	A	222,800	222,800
21	(m) Federal aids; local aid	PR-F	C	664,923,500	664,923,500
22	(n) Federal aid; economic stimulus				
23	funds	PR-F	C	20,100,000	-0-
24	(p) Federal aids; state allocations	PR-F	C	-0-	-0-

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(s) School library aids	SEG	C	35,000,000	37,000,000
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,037,789,100	5,087,197,700
	PROGRAM REVENUE			696,021,500	675,921,500
	FEDERAL			(685,023,500)	(664,923,500)
	SERVICE			(10,998,000)	(10,998,000)
	SEGREGATED REVENUE			35,000,000	37,000,000
	OTHER			(35,000,000)	(37,000,000)
	TOTAL-ALL SOURCES			5,768,810,600	5,800,119,200
2	(3) AID TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
3	(b) Adult literacy grants	GPR	A	62,400	62,400
4	(c) Grants for national teacher				
5	certification or master educator				
6	licensure	GPR	S	1,963,800	2,224,900
7	(d) Elks and Easter Seals Center for				
8	Respite and Recreation	GPR	A	73,900	73,900
9	(dn) Project Lead the Way Grants	GPR	A	-0-	-0-
10	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
11	(f) Interstate compact on educational				
12	opportunity for military children	GPR	S	900	900
13	(fa) Very special arts	GPR	A	63,300	63,300
14	(fg) Special Olympics	GPR	A	67,500	67,500
15	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
16	(mm) Federal funds; local assistance	PR-F	C	1,199,300	1,199,300
17	(ms) Federal funds; individuals and				
18	organizations	PR-F	C	56,644,900	56,644,900

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(q) Periodical and reference				
2	information databases; newslines for				
3	the blind	SEG	A	2,304,000	2,304,000
4	(qm) Aid to public library systems	SEG	A	15,013,100	15,013,100
5	(r) Library service contracts	SEG	A	1,052,800	1,052,800
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,205,500	4,466,600
	PROGRAM REVENUE			57,844,200	57,844,200
	FEDERAL			(57,844,200)	(57,844,200)
	SEGREGATED REVENUE			18,369,900	18,369,900
	OTHER			(18,369,900)	(18,369,900)
	TOTAL-ALL SOURCES			80,419,600	80,680,700
	20.255 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,085,024,800	5,120,426,200
	PROGRAM REVENUE			829,229,200	809,894,800
	FEDERAL			(789,564,500)	(770,028,400)
	OTHER			(20,521,600)	(20,523,300)
	SERVICE			(19,143,100)	(19,343,100)
	SEGREGATED REVENUE			53,369,900	55,369,900
	OTHER			(53,369,900)	(55,369,900)
	TOTAL-ALL SOURCES			5,967,623,900	5,985,690,900
6	<b>20.280 University of Wisconsin-Madison</b>				
7	(1) UNIVERSITY OF WISCONSIN-MADISON				
8	(a) General program operations	GPR	A	262,947,000	269,947,000
9	(c) Energy costs; energy-related				
10	assessments	GPR	A	62,172,200	69,615,000
11	(d) Principal repayment and interest	GPR	S	38,184,300	108,278,600
12	(fd) State laboratory of hygiene; general				
13	program operations	GPR	A	9,374,300	9,374,300
14	(fj) Veterinary diagnostic laboratory	GPR	A	5,018,200	5,018,200

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(g) Services provided to authority	PR	C	35,640,000	35,640,000
2	(ia) State laboratory of hygiene, drivers	PR-S	C	1,619,200	1,619,200
3	(je) Veterinary diagnostic laboratory;				
4	fees	PR	C	3,948,900	3,948,900
5	(jq) Steam and chilled-water plant;				
6	principal repayment, interest, and				
7	rebates; nonstate entities	PR	S	-0-	-0-
8	(k) Funds transferred from other state				
9	agencies	PR-S	C	-0-	-0-
10	(kd) Principal repayment, interest, and				
11	rebates	PR-S	S	40,629,000	45,077,900
12	(kg) Veterinary diagnostic laboratory;				
13	state agencies	PR-S	C	831,100	831,100
14	(ko) Steam and chilled-water plant;				
15	principal repayment, interest, and				
16	rebates	PR-S	C	5,909,300	5,900,600
17	(ks) Physician and health care provider				
18	loan assistance programs;				
19	repayments	PR-S	B	488,700	488,700
20	(L) Mellon Foundation grant; matching				
21	funds	PR	C	1,000,000	1,000,000
22	(qe) Rural physician residency				
23	assistance program	SEG	B	750,000	750,000

**BILL****SECTION 373**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2011-12</b>	<b>2012-13</b>
1	(qj) Physician and health care provider				
2	loan assistance programs; critical				
3	access hospital assessment fund	SEG	B	250,000	250,000
4	(qm) Grants for forestry programs	SEG	A	50,000	50,000
5	(rm) Environmental program grants	SEG	A	100,000	100,000
6	(s) Wisconsin Bioenergy Initiative	SEG	A	3,560,000	3,560,000
7	(zz) University trust funds	SEG	C	21,160,000	21,160,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			377,696,000	462,233,100
	PROGRAM REVENUE			90,066,200	94,506,400
	OTHER			(40,588,900)	(40,588,900)
	SERVICE			(49,477,300)	(53,917,500)
	SEGREGATED REVENUE			25,870,000	25,870,000
	OTHER			(25,870,000)	(25,870,000)
	TOTAL-ALL SOURCES			493,632,200	582,609,500
	20.280 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			377,696,000	462,233,100
	PROGRAM REVENUE			90,066,200	94,506,400
	OTHER			(40,588,900)	(40,588,900)
	SERVICE			(49,477,300)	(53,917,500)
	SEGREGATED REVENUE			25,870,000	25,870,000
	OTHER			(25,870,000)	(25,870,000)
	TOTAL-ALL SOURCES			493,632,200	582,609,500
8	<b>20.285 University of Wisconsin System</b>				
9	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
10	(a) General program operations	GPR	A	446,608,900	446,608,900
11	(ab) Student aid	GPR	A	1,017,400	1,017,400
12	(am) Distinguished professorships	GPR	A	611,700	611,700
13	(as) Industrial and economic				
14	development research	GPR	A	620,200	620,200

**BILL**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2011-12</b>	<b>2012-13</b>
1	(bm) Fee remissions	GPR	A	29,700	29,700
2	(c) Energy costs; energy-related				
3	assessments	GPR	A	55,049,300	56,207,400
4	(cd) WiSys technology foundation grants	GPR	S	1,000,000	1,000,000
5	(cm) Educational technology	GPR	A	5,846,400	5,846,400
6	(d) Principal repayment and interest	GPR	S	34,354,300	97,417,900
7	(eb) Business plan competition	GPR	A	125,000	125,000
8	(em) Schools of business	GPR	A	778,700	778,700
9	(eo) Extension outreach	GPR	A	-0-	-0-
10	(ep) Extension local planning program	GPR	A	91,800	91,800
11	(er) Grants for study abroad	GPR	A	821,700	821,700
12	(fm) Laboratories	GPR	A	2,580,200	2,580,200
13	(fs) Farm safety program grants	GPR	A	-0-	-0-
14	(ft) Wisconsin humanities council	GPR	A	71,900	71,900
15	(fx) Alcohol and other drug abuse				
16	prevention and intervention	GPR	A	-0-	-0-
17	(g) Physical plant service departments	PR	C	-0-	-0-
18	(h) Auxiliary enterprises	PR	C	374,721,700	374,721,700
19	(ha) Stores	PR	C	39,200	39,200
20	(hm) Extension outreach	PR	C	-0-	-0-
21	(im) Academic student fees	PR	C	684,617,100	708,761,800

**BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(in) Payment of debt service;				
2	UW-Platteville tri-state initiative				
3	facilities	PR-S	C	-0-	-0-
4	(ip) Extension student fees	PR	C	37,403,600	37,403,600
5	(iz) General operations receipts	PR	C	79,011,200	79,011,200
6	(j) Gifts and donations	PR	C	74,081,400	74,081,400
7	(ja) Gifts; student loans	PR	C	519,500	519,500
8	(jc) Dentist and dental hygienist loan				
9	assistance programs	PR	C	-0-	-0-
10	(jm) Distinguished professorships	PR	C	453,800	453,800
11	(jp) License plate scholarship programs	PR	C	52,500	52,500
12	(k) Funds transferred from other state				
13	agencies	PR-S	C	250,000	250,000
14	(kb) Great Lakes studies	PR-S	A	51,900	51,900
15	(kd) Principal repayment, interest and				
16	rebates	PR-S	S	32,270,500	39,282,000
17	(kf) Outdoors skills training	PR-S	A	53,700	53,700
18	(kj) Academic fee increase grants	PR-S	A	1,900,000	1,900,000
19	(km) Aquaculture demonstration facility;				
20	principal repayment and interest	PR-S	A	263,400	264,700
21	(kn) Aquaculture demonstration facility;				
22	operational costs	PR-S	A	417,500	417,500
23	(ks) Dentist and dental hygienist loan				
24	assistance programs; repayments	PR-S	B	-0-	-0-

**BILL**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2011-12</b>	<b>2012-13</b>
1	(Lm) Laboratories	PR	C	2,939,300	2,939,300
2	(Ls) Schools of business	PR	C	258,500	258,500
3	(m) Federal aid	PR-F	C	123,170,100	123,170,100
4	(ma) Federal aid; loans and grants	PR-F	C	724,158,800	724,158,800
5	(n) Federal indirect cost				
6	reimbursement	PR-F	C	13,023,400	13,023,400
7	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
8	(qe) Rural physician residency				
9	assistance program	SEG	B	-0-	-0-
10	(qj) Dentist and dental hygienist loan				
11	assistance programs; critical access				
12	hospital assessment fund	SEG	B	-0-	-0-
13	(qm) Grants for paper science program	SEG	A	83,300	83,300
14	(qr) Discovery farm grants	SEG	A	248,400	248,400
15	(r) Environmental education;				
16	environmental assessments	SEG	C	130,500	130,500
17	(rc) Environmental education; forestry	SEG	A	400,000	400,000
18	(rm) Environmental scholarships	SEG	A	100,000	100,000
19	(s) Wisconsin Bioenergy Initiative	SEG	A	490,000	490,000
20	(tb) Extension recycling education	SEG	A	388,200	388,200
21	(tm) Solid waste research and				
22	experiments	SEG	A	155,400	155,400
23	(u) Trust fund income	SEG	C	4,903,200	4,903,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(w) Trust fund operations	SEG	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			549,607,200	613,828,900
	PROGRAM REVENUE			2,149,657,100	2,180,814,600
	FEDERAL			(860,352,300)	(860,352,300)
	OTHER			(1,254,097,800)	(1,278,242,500)
	SERVICE			(35,207,000)	(42,219,800)
	SEGREGATED REVENUE			7,953,800	7,953,800
	OTHER			(7,953,800)	(7,953,800)
	TOTAL-ALL SOURCES			2,707,218,100	2,802,597,300
2	(3) UNIVERSITY SYSTEM ADMINISTRATION				
3	(a) General program operations	GPR	A	7,214,000	7,214,000
4	(iz) General operations receipts	PR	C	172,000	172,000
5	(n) Federal indirect cost				
6	reimbursement	PR-F	C	2,500,000	2,500,000
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,214,000	7,214,000
	PROGRAM REVENUE			2,672,000	2,672,000
	FEDERAL			(2,500,000)	(2,500,000)
	OTHER			(172,000)	(172,000)
	TOTAL-ALL SOURCES			9,886,000	9,886,000
7	(4) MINORITY AND DISADVANTAGED PROGRAMS				
8	(a) Minority and disadvantaged				
9	programs	GPR	A	9,425,200	9,425,200
10	(b) Graduate student financial aid	GPR	A	3,388,500	3,388,500
11	(dd) Lawton minority undergraduate				
12	grants program	GPR	A	5,279,800	5,279,800
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			18,093,500	18,093,500
	TOTAL-ALL SOURCES			18,093,500	18,093,500
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			574,914,700	639,136,400

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
	PROGRAM REVENUE			2,152,329,100	2,183,486,600
	FEDERAL			(862,852,300)	(862,852,300)
	OTHER			(1,254,269,800)	(1,278,414,500)
	SERVICE			(35,207,000)	(42,219,800)
	SEGREGATED REVENUE			7,953,800	7,953,800
	OTHER			(7,953,800)	(7,953,800)
	TOTAL-ALL SOURCES			2,735,197,600	2,830,576,800
1	<b>20.292 Wisconsin Technical College System</b>				
2	(1) TECHNICAL COLLEGE SYSTEM				
3	(a) General program operations	GPR	A	2,753,500	2,753,500
4	(am) Fee remissions	GPR	A	14,200	14,200
5	(b) Displaced homemakers' program	GPR	A	805,300	805,300
6	(c) Minority student participation and				
7	retention grants	GPR	A	583,300	583,300
8	(ce) Basic skills grants	GPR	A	-0-	-0-
9	(ch) Health care education programs	GPR	A	5,395,500	5,395,500
10	(d) State aid for technical colleges;				
11	statewide guide	GPR	A	83,534,900	83,534,900
12	(dc) Incentive grants	GPR	C	6,418,300	6,418,300
13	(dd) Farm training program tuition				
14	grants	GPR	A	141,800	141,800
15	(de) Services for handicapped students;				
16	local assistance	GPR	A	378,200	378,200
17	(dm) Aid for special collegiate transfer				
18	programs	GPR	A	1,063,000	1,063,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(e) Technical college instructor				
2	occupational competency program	GPR	A	67,400	67,400
3	(ef) School-to-work programs for				
4	children at risk	GPR	A	282,100	282,100
5	(eg) Faculty development grants	GPR	A	786,700	786,700
6	(eh) Training program grants	GPR	B	3,970,000	3,970,000
7	(em) Apprenticeship curriculum				
8	development	GPR	A	70,900	70,900
9	(fc) Driver education, local assistance	GPR	A	304,400	304,400
10	(fg) Chauffeur training grants	GPR	C	189,100	189,100
11	(fm) Supplemental aid	GPR	A	1,418,200	1,418,200
12	(fp) Emergency medical technician -				
13	basic training; state operations	GPR	A	-0-	-0-
14	(g) Text materials	PR	A	115,500	115,500
15	(ga) Auxiliary services	PR	C	15,200	15,200
16	(gm) Fire schools; state operations	PR	A	406,200	406,200
17	(gr) Fire schools; local assistance	PR	A	600,000	600,000
18	(h) Gifts and grants	PR	C	20,600	20,600
19	(hm) Truck driver training	PR-S	C	150,000	150,000
20	(i) Conferences	PR	C	72,600	72,600
21	(j) Personnel certification	PR	A	259,200	259,200
22	(k) Gifts and grants	PR	C	30,200	30,200