

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13	
1	(ka) Interagency projects; local					
2	assistance	PR-S	A	2,000,000	2,000,000	
3	(kb) Interagency projects; state					
4	operations	PR-S	A	238,000	238,000	
5	(kd) Transfer of Indian gaming receipts;					
6	work-based learning programs	PR-S	A	594,000	594,000	
7	(km) Master logger apprenticeship					
8	grants	PR-S	C	-0-	-0-	
9	(kx) Interagency and intra-agency					
10	programs	PR-S	C	79,200	79,200	
11	(L) Services for district boards	PR	A	45,500	45,500	
12	(m) Federal aid, state operations	PR-F	C	3,421,100	3,421,100	
13	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300	
14	(o) Federal aid, aids to individuals and					
15	organizations	PR-F	C	800,000	800,000	
16	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000	
17	(q) Agricultural education consultant	GPR	A	70,500	70,500	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			108,247,300	108,247,300	
	PROGRAM REVENUE			37,467,600	37,467,600	
	FEDERAL			(32,841,400)	(32,841,400)	
	OTHER			(1,565,000)	(1,565,000)	
	SERVICE			(3,061,200)	(3,061,200)	
	TOTAL-ALL SOURCES			145,714,900	145,714,900	
18	(2) EDUCATIONAL APPROVAL BOARD					
19	(g) Proprietary school programs	PR	A	511,700	511,700	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(gm) Student protection	PR	C	56,600	56,600
2	(i) Closed schools; preservaton of				
3	student records	PR	C	12,100	12,100
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			580,400	580,400
	OTHER			(580,400)	(580,400)
	TOTAL-ALL SOURCES			580,400	580,400
	20.292 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			108,247,300	108,247,300
	PROGRAM REVENUE			38,048,000	38,048,000
	FEDERAL			(32,841,400)	(32,841,400)
	OTHER			(2,145,400)	(2,145,400)
	SERVICE			(3,061,200)	(3,061,200)
	TOTAL-ALL SOURCES			146,295,300	146,295,300
	Education				
	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			6,316,968,200	6,517,598,600
	PROGRAM REVENUE			3,127,739,200	3,143,996,300
	FEDERAL			(1,689,194,600)	(1,669,658,500)
	OTHER			(1,328,080,300)	(1,352,220,500)
	SERVICE			(110,464,300)	(122,117,300)
	SEGREGATED REVENUE			91,029,200	93,029,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(91,029,200)	(93,029,200)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,535,736,600	9,754,624,100
4	20.320 Environmental Improvement Fund Program				
5	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
6	(a) Environmental aids — clean water				
7	fund program	GPR	A	-0-	-0-
8	(c) Principal repayment and				
9	interest — clean water fund				
10	program	GPR	S	14,068,700	34,809,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(q) Clean water fund program revenue				
2	obligation funding	SEG-S	C	-0-	-0-
3	(r) Clean water fund program				
4	repayment of revenue obligations	SEG	S	-0-	-0-
5	(s) Clean water fund program financial				
6	assistance	SEG	S	-0-	-0-
7	(sm) Land recycling loan program				
8	financial assistance	SEG	S	-0-	-0-
9	(t) Principal repayment and				
10	interest — clean water fund				
11	program bonds	SEG	A	8,000,000	8,000,000
12	(u) Principal repayment and				
13	interest — clean water fund				
14	program revenue obligation				
15	repayment	SEG	C	-0-	-0-
16	(x) Clean water fund program financial				
17	assistance; federal	SEG-F	C	-0-	-0-
18	(y) Clean water fund program federal				
19	financial hardship assistance	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			14,068,700	34,809,800
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			22,068,700	42,809,800
20	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(c) Principal repayment and				
2	interest — safe drinking water loan				
3	program	GPR	S	1,805,400	4,476,200
4	(s) Safe drinking water loan programs				
5	financial assistance	SEG	S	-0-	-0-
6	(x) Safe drinking water loan programs				
7	financial assistance; federal	SEG-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,805,400	4,476,200
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,805,400	4,476,200
8	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
9	(q) Private sewage system loans	SEG	C	-0-	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			15,874,100	39,286,000
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			23,874,100	47,286,000
10	20.360 Lower Wisconsin State Riverway Board				
11	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
12	(g) Gifts and grants	PR	C	-0-	-0-
13	(q) General program operations —				
14	conservation fund	SEG	A	202,600	202,600

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
(1) PROGRAM TOTALS					
PROGRAM REVENUE				-0-	-0-
OTHER				(-0-)	(-0-)
SEGREGATED REVENUE				202,600	202,600
OTHER				(202,600)	(202,600)
TOTAL-ALL SOURCES				202,600	202,600
20.360 DEPARTMENT TOTALS					
PROGRAM REVENUE				-0-	-0-
OTHER				(-0-)	(-0-)
SEGREGATED REVENUE				202,600	202,600
OTHER				(202,600)	(202,600)
TOTAL-ALL SOURCES				202,600	202,600
1	20.370 Department of Natural Resources				
2	(1) LAND				
3	(cq) Forestry — reforestation	SEG	C	100,500	100,500
4	(cr) Forestry — recording fees	SEG	C	89,100	89,100
5	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
6	(ct) Timber sales contracts - repair and				
7	reimbursement costs	SEG	C	-0-	-0-
8	(cu) Forestry - forestry education				
9	curriculum	SEG	A	198,000	198,000
10	(cv) Forestry - public education	SEG	C	198,000	198,000
11	(cx) Forestry-management plans	SEG	C	316,800	316,800
12	(cy) Forestry - cooperating foresters	SEG	C	-0-	-0-
13	(ea) Parks — general program				
14	operations	GPR	A	2,551,600	4,911,000
15	(eq) Parks and forests - operation and				
16	maintenance	SEG	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(er) Parks and forests - campground				
2	reservation fees	SEG	C	1,250,000	1,250,000
3	(es) Parks - interpretive programs	SEG	C	-0-	-0-
4	(fb) Endangered resources — general				
5	program operations	GPR	A	-0-	-0-
6	(fc) Endangered resources — Wisconsin				
7	stewardship program	GPR	A	-0-	-0-
8	(fd) Endangered resources — natural				
9	heritage inventory program	GPR	A	257,200	257,200
10	(fe) Endangered resources — general				
11	fund	GPR	S	500,000	500,000
12	(fs) Endangered resources — voluntary				
13	payments; sales, leases, and fees	SEG	C	1,463,700	1,463,700
14	(ft) Endangered resources —				
15	application fees	SEG	C	-0-	-0-
16	(gr) Endangered resources program —				
17	gifts and grants; sale of				
18	state-owned lands	SEG	C	-0-	-0-
19	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
20	(hc) Indemnification agreements	GPR	S	-0-	-0-
21	(hk) Elk management	PR-S	A	92,100	92,100
22	(hq) Elk hunting fees	SEG	C	-0-	-0-
23	(hr) Pheasant restoration	SEG	C	239,200	239,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(hs) Chronic wasting disease				
2	management	SEG	A	-0-	-0-
3	(ht) Wild turkey restoration	SEG	C	784,000	784,000
4	(hu) Wetlands habitat improvement	SEG	C	362,100	362,100
5	(hv) Aquatic and terrestrial resources				
6	inventory	SEG	A	128,500	128,500
7	(hw) Pheasant stocking and propagation	SEG	C	345,600	345,600
8	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
9	(iv) Utility terrain vehicle fees	SEG	C	20,000	20,000
10	(jr) Rental property and equipment —				
11	maintenance and replacement	SEG	C	519,400	519,400
12	(kq) Taxes and assessments;				
13	conservation fund	SEG	A	297,000	297,000
14	(Lk) Reintroduction of whooping cranes	PR-S	A	62,300	62,300
15	(Lq) Trapper education program	SEG	C	49,700	49,700
16	(Lr) Beaver control; fish and wildlife				
17	account	SEG	C	36,200	36,200
18	(Ls) Control of wild animals	SEG	C	283,600	283,600
19	(Lt) Wildlife management	SEG	A	-0-	-0-
20	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
21	(ma) General program operations —				
22	state funds	GPR	A	5,200	5,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(mi) General program operations —				
2	private and public sources	PR	C	674,200	674,200
3	(mk) General program operations —				
4	service funds	PR-S	C	774,800	774,800
5	(mq) General program operations —				
6	state snowmobile trails and areas	SEG	A	209,700	209,700
7	(ms) General program operations —				
8	state all-terrain vehicle projects	SEG	A	310,500	310,500
9	(mt) Land preservation and				
10	management - endowment fund	SEG	S	-0-	-0-
11	(mu) General program operations —				
12	state funds	SEG	A	-0-	-0-
13	Land program management	SEG	A	1,063,300	1,063,300
14	Wildlife management	SEG	A	12,653,100	12,653,100
15	Southern forests	SEG	A	5,299,800	5,299,800
16	Parks and recreation	SEG	A	14,286,800	11,849,100
17	Endangered resources	SEG	A	768,800	768,800
18	Facilities and lands	SEG	A	7,413,500	7,413,500
	NET APPROPRIATION			41,485,300	39,047,600
19	(mv) General program operations - state				
20	funds; forestry	SEG	A	50,599,400	50,599,400
21	(my) General program operations —				
22	federal funds	SEG-F	C	-0-	-0-
23	Wildlife management	SEG-F	C	5,499,000	5,499,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	Forestry	SEG-F	C	1,461,000	1,461,000
2	Southern forests	SEG-F	C	127,500	127,500
3	Parks and recreation	SEG-F	C	808,700	808,700
4	Endangered resources	SEG-F	C	2,122,500	2,068,400
5	Facilities and lands	SEG-F	C	2,244,700	2,244,700
	NET APPROPRIATION			12,263,400	12,209,300
6	(mz) Forest fire emergencies — federal				
7	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,314,000	5,673,400
	PROGRAM REVENUE			1,603,400	1,603,400
	OTHER			(674,200)	(674,200)
	SERVICE			(929,200)	(929,200)
	SEGREGATED REVENUE			111,559,600	109,067,800
	FEDERAL			(12,263,400)	(12,209,300)
	OTHER			(99,296,200)	(96,858,500)
	TOTAL-ALL SOURCES			116,477,000	116,344,600
8	(2) AIR AND WASTE				
9	(bg) Air management — stationary				
10	sources	PR	A	6,932,900	6,932,900
11	(bh) Air management — state permit				
12	sources	PR	A	2,386,300	2,386,300
13	(bi) Air management — asbestos				
14	management	PR	C	563,800	563,800
15	(bq) Air management — vapor recovery				
16	administration	SEG	A	95,400	95,400
17	(br) Air management — mobile sources	SEG	A	1,393,800	1,393,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(cf) Air management — motor vehicle				
2	emission inspection and				
3	maintenance program, state funds	GPR	A	67,700	67,700
4	(cg) Air management — recovery of				
5	ozone-depleting refrigerants	PR	A	158,000	158,000
6	(ch) Air management — emission				
7	analysis	PR	C	-0-	-0-
8	(ci) Air management — permit review				
9	and enforcement	PR	A	2,243,600	2,243,600
10	(cL) Air waste management —				
11	incinerator operator certification	PR	C	-0-	-0-
12	(dg) Solid waste management — solid				
13	and hazardous waste disposal				
14	administration	PR	C	2,579,900	2,579,900
15	(dh) Solid waste				
16	management-remediated property	PR	C	872,200	872,200
17	(dq) Solid waste management — waste				
18	management fund	SEG	C	-0-	-0-
19	(dt) Solid waste management — closure				
20	and long-term care	SEG	C	-0-	-0-
21	(du) Solid waste management -				
22	site-specific remediation	SEG	C	-0-	-0-
23	(dv) Solid waste management —				
24	environmental repair; spills;				
25	abandoned containers	SEG	C	2,292,700	2,292,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(dw) Solid waste management —				
2	environmental repair; petroleum				
3	spills; administration	SEG	A	1,674,500	1,674,500
4	(dy) Solid waste management —				
5	corrective action; proofs of financial				
6	responsibility	SEG	C	-0-	-0-
7	(dz) Solid waste management -				
8	assessments and legal action	SEG	C	-0-	-0-
9	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
10	(eh) Solid waste management — source				
11	reduction review	PR	C	-0-	-0-
12	(eq) Solid waste management - dry				
13	cleaner environmental response	SEG	A	177,700	177,700
14	(fq) Indemnification agreements	SEG	S	-0-	-0-
15	(gh) Mining — mining regulation and				
16	administration	PR	A	76,300	76,300
17	(gr) Solid waste management — mining				
18	programs	SEG	C	-0-	-0-
19	(hq) Recycling; administration	SEG	A	1,606,300	1,582,600
20	(hr) Electronic waste recycling	SEG	C	152,300	128,600
21	(ma) General program operations —				
22	state funds	GPR	A	1,782,300	1,782,300
23	(mi) General program operations —				
24	private and public sources	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13	
1	(mk) General program operations —					
2	service funds	PR-S	C	84,500	84,500	
3	(mm) General program operations —					
4	federal funds	PR-F	C	8,494,700	8,468,400	
5	(mq) General program operations -					
6	environmental fund	SEG	A	3,406,700	3,406,700	
7	(mr) General program operations -					
8	brownfields	SEG	A	304,500	304,500	
9	(mu) Petroleum inspection fund					
10	supplement to environmental fund;					
11	environmental repair and well					
12	compensation	SEG	A	985,000	985,000	
13	(my) General program operations —					
14	environmental fund; federal funds	SEG-F	C	606,300	606,300	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			1,850,000	1,850,000	
	PROGRAM REVENUE			24,392,200	24,365,900	
	FEDERAL			(8,494,700)	(8,468,400)	
	OTHER			(15,813,000)	(15,813,000)	
	SERVICE			(84,500)	(84,500)	
	SEGREGATED REVENUE			12,695,200	12,647,800	
	FEDERAL			(606,300)	(606,300)	
	OTHER			(12,088,900)	(12,041,500)	
	TOTAL-ALL SOURCES			38,937,400	38,863,700	
15	(3) ENFORCEMENT AND SCIENCE					
16	(ad) Law enforcement - car killed deer;					
17	general fund	GPR	A	458,500	458,500	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ak) Law enforcement - snowmobile				
2	enforcement and safety training;				
3	service funds	PR-S	A	1,197,900	1,197,900
4	(aq) Law enforcement — snowmobile				
5	enforcement and safety training	SEG	A	122,000	122,000
6	(ar) Law enforcement — boat				
7	enforcement and safety training	SEG	A	2,993,300	2,959,700
8	(as) Law enforcement — all-terrain				
9	vehicle enforcement	SEG	A	1,296,900	1,282,500
10	(at) Education and safety programs	SEG	C	337,600	337,600
11	(aw) Law enforcement — car kill deer	SEG	A	509,500	509,500
12	(ax) Law enforcement - water resources				
13	enforcement	SEG	A	204,400	200,900
14	(bg) Enforcement — stationary sources	PR	A	106,900	106,900
15	(bL) Operator certification — fees	PR	A	89,800	89,800
16	(dg) Environmental impact —				
17	consultant services; printing and				
18	postage costs	PR	C	-0-	-0-
19	(dh) Environmental impact — power				
20	projects	PR	C	26,900	26,900
21	(di) Environmental consulting costs —				
22	federal power projects	PR	A	-0-	-0-
23	(fj) Environmental quality - laboratory				
24	certification	PR	A	754,100	754,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(is) Aquatic invasive species control;				
2	voluntary contributions	SEG	C	69,300	69,300
3	(ma) General program operations —				
4	state funds	GPR	A	3,329,000	3,329,000
5	(mi) General program operations —				
6	private and public sources	PR	C	350,300	350,300
7	(mk) General program operations —				
8	service funds	PR-S	C	1,582,100	1,514,100
9	(mm) General program operations —				
10	federal funds	PR-F	C	554,000	554,000
11	(mq) General program operations —				
12	environmental fund	SEG	A	1,197,300	1,184,400
13	(mr) Recycling; enforcement and				
14	research	SEG	A	299,600	295,800
15	(ms) General program operations -				
16	pollution prevention	SEG	A	84,900	84,900
17	(mt) General program operations,				
18	nonpoint source — environmental				
19	fund	SEG	A	424,500	424,500
20	(mu) General program operations —				
21	state funds	SEG	A	20,358,100	20,138,300
22	(mw) Water resources - public health	SEG	A	24,700	24,700
23	(my) General program operations —				
24	federal funds	SEG-F	C	7,089,500	7,089,500

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				3,787,500	3,787,500
PROGRAM REVENUE				4,662,000	4,594,000
FEDERAL				(554,000)	(554,000)
OTHER				(1,328,000)	(1,328,000)
SERVICE				(2,780,000)	(2,712,000)
SEGREGATED REVENUE				35,011,600	34,723,600
FEDERAL				(7,089,500)	(7,089,500)
OTHER				(27,922,100)	(27,634,100)
TOTAL-ALL SOURCES				43,461,100	43,105,100
1	(4) WATER				
2	(ac) Wisconsin River monitoring and				
3	study	GPR	A	150,000	150,000
4	(af) Water resources - remedial action	GPR	C	120,400	120,400
5	(ag) Water resources - pollution credits	PR	C	-0-	-0-
6	(ah) Water resources - Great Lakes				
7	protection fund	PR	C	214,900	214,900
8	(ai) Water resources — water use fees	PR	C	780,800	780,800
9	(aj) Water resources — ballast water				
10	discharge permits	PR	C	246,900	246,900
11	(aq) Water resources management -				
12	lake, river and invasive species				
13	management	SEG	A	3,253,300	3,253,300
14	(ar) Water resources - groundwater				
15	management	SEG	B	91,900	91,900
16	(as) Water resources — trading water				
17	pollution credits	SEG	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(at) Watershed — nonpoint source				
2	contracts	SEG	B	997,600	997,600
3	(au) Cooperative remedial action;				
4	contributions	SEG	C	-0-	-0-
5	(av) Cooperative remedial action;				
6	interest on contributions	SEG	S	-0-	-0-
7	(bg) Water regulation and zoning -				
8	computer access fees	PR	C	-0-	-0-
9	(bh) Water regulation and zoning —				
10	dam inspections and safety				
11	administration; general fund	PR	A	-0-	-0-
12	(bi) Water regulation and zoning - fees	PR	C	1,025,300	1,025,300
13	(bj) Storm water management - fees	PR	A	1,909,300	1,909,300
14	(bL) Wastewater management - fees	PR	C	133,200	133,200
15	(br) Water regulation and zoning —				
16	dam safety & wetland mapping;				
17	conservation fund	SEG	A	678,800	678,800
18	(cg) Groundwater quantity				
19	administration	PR	A	505,200	505,200
20	(ch) Groundwater quantity research	PR	B	84,500	84,500
21	(kk) Fishery resources for ceded				
22	territories	PR-S	A	167,600	167,600
23	(kr) Commercial fish protection and				
24	Great Lakes resource surcharges	SEG	C	25,000	25,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ku) Great Lakes trout and salmon	SEG	C	1,632,600	1,632,600
2	(kv) Trout habitat improvement	SEG	C	1,405,500	1,405,500
3	(kw) Sturgeon stock and habitat	SEG	C	199,700	199,700
4	(ky) Sturgeon stock and habitat - inland				
5	waters	SEG	C	60,000	60,000
6	(ma) General program operations - state				
7	funds	GPR	A	-0-	-0-
8	Watershed management	GPR	A	11,719,200	11,719,200
9	Fisheries management	GPR	A	126,200	126,200
10	Drinking water and groundwater	GPR	A	2,474,700	2,474,700
11	Water program management	GPR	A	1,118,200	1,118,200
	NET APPROPRIATION			15,438,300	15,438,300
12	(mi) General program operations -				
13	private and public sources	PR	C	238,800	238,800
14	(mk) General program operations —				
15	service funds	PR-S	C	516,300	516,300
16	(mm) General program operations -				
17	federal funds	PR-F	C	-0-	-0-
18	Watershed management	PR-F	C	11,275,100	11,275,100
19	Fisheries management	PR-F	C	229,300	229,300
20	Drinking water and groundwater	PR-F	C	4,997,700	4,997,700
	NET APPROPRIATION			16,502,100	16,502,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(mq) General program operations -				
2	environmental fund	SEG	A	-0-	-0-
3	Watershed management	SEG	A	1,997,500	1,997,500
4	Drinking water and groundwater	SEG	A	2,289,600	2,289,600
5	Water program management	SEG	A	-0-	-0-
	NET APPROPRIATION			4,287,100	4,287,100
6	(mr) General program operations,				
7	nonpoint source	SEG	A	583,500	583,500
8	(mt) General program				
9	operations-environmental				
10	improvement programs; state funds	SEG	A	738,200	738,200
11	(mu) General program operations - state				
12	funds	SEG	A	16,406,400	16,406,400
13	(mw) Petroleum inspection fund				
14	supplement to environmental fund;				
15	groundwater management	SEG	A	719,800	719,800
16	(mx) General program operations - clean				
17	water fund program; federal funds	SEG-F	C	802,300	802,300
18	(my) General program operations -				
19	environmental fund - federal funds	SEG-F	C	-0-	-0-
20	(mz) General program operations -				
21	federal funds	SEG-F	C	5,677,300	5,677,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(nz) General program operations-safe				
2	drinking water loan programs;				
3	federal funds	SEG-F	C	2,026,700	2,026,700
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			15,708,700	15,708,700
	PROGRAM REVENUE			22,324,900	22,324,900
	FEDERAL			(16,502,100)	(16,502,100)
	OTHER			(5,138,900)	(5,138,900)
	SERVICE			(683,900)	(683,900)
	SEGREGATED REVENUE			39,585,700	39,585,700
	FEDERAL			(8,506,300)	(8,506,300)
	OTHER			(31,079,400)	(31,079,400)
	TOTAL-ALL SOURCES			77,619,300	77,619,300
4	(5) CONSERVATION AIDS				
5	(ac) Resource aids - Milwaukee Public				
6	Museum	GPR	A	-0-	-0-
7	(ad) Resource aids — interpretive center	GPR	A	22,800	22,800
8	(aq) Resource aids - Canadian agencies				
9	migratory waterfowl aids	SEG	C	167,500	167,500
10	(ar) Resource aids - county				
11	conservation aids	SEG	C	148,500	148,500
12	(as) Recreation aids - fish, wildlife and				
13	forestry recreation aids	SEG	C	112,200	112,200
14	(at) Ice age trail area grants	SEG	A	74,200	74,200
15	(au) Resource aids - Ducks Unlimited,				
16	Inc., payments	SEG	C	-0-	-0-
17	(av) Resource aids - forest grants	SEG	B	1,147,900	1,147,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(aw) Resource aids — nonprofit				
2	conservation organizations	SEG	C	232,600	232,600
3	(ax) Resource aids - forestry	SEG	A	148,500	148,500
4	(ay) Resource aids - urban land				
5	conservation	SEG	A	74,200	74,200
6	(az) Resource aids — urban forestry				
7	grants	SEG	B	524,600	524,600
8	(bq) Resource aids - county forest loans;				
9	severance share payments	SEG	C	100,000	100,000
10	(br) Resource aids - forest croplands				
11	and managed forest land aids	SEG	A	1,237,500	1,237,500
12	(bs) Resource aids - county forest loans	SEG	A	616,200	616,200
13	(bt) Resource aids - county forest				
14	project loans	SEG	C	396,000	396,000
15	(bu) Resource aids - county forest				
16	project loans; severance share				
17	payments	SEG	C	350,000	350,000
18	(bv) Resource aids — county forests,				
19	forest croplands and managed				
20	forest land aids	SEG	S	1,416,400	1,416,400
21	(bw) Resource aids — county sustainable				
22	forestry and county forest adm.				
23	grants	SEG	B	1,576,900	1,576,900
24	(bx) Resource aids - national forest				
25	income aids	SEG-F	C	782,200	782,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(by) Resource aids — fire suppression				
2	grants	SEG	A	170,000	170,000
3	(bz) Resource aids - forestry outdoor				
4	activity grants	SEG	C	-0-	-0-
5	(cb) Recreation aids - snowmobile trail				
6	and area aids; general fund	GPR	A	-0-	-0-
7	(cq) Recreation aids - recreational				
8	boating and other projects	SEG	C	400,000	400,000
9	(cr) Recreation aids - county				
10	snowmobile trail and area aids	SEG	C	2,475,400	2,475,400
11	(cs) Recreation aids - snowmobile trail				
12	areas	SEG	C	4,989,500	5,089,300
13	(ct) Recreation aids - all-terrain				
14	vehicle project aids; gas tax				
15	payment	SEG	C	1,745,500	1,708,400
16	(cu) Recreation aids — all-terrain				
17	vehicle project aids	SEG	C	1,670,000	1,670,000
18	(cv) Recreation aids — all terrain				
19	vehicle landowner incentive				
20	program	SEG	B	405,900	405,900
21	(cw) Recreation aids - supplemental				
22	snowmobile trail aids	SEG	C	375,000	375,000
23	(cx) Recreation aids — all-terrain				
24	vehicle safety program	SEG	A	297,000	297,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(cy) Recreation and resource aids,				
2	federal funds	SEG-F	C	3,162,100	3,162,100
3	(da) Aids in lieu of taxes - general fund	GPR	S	8,240,000	8,240,000
4	(dq) Aids in lieu of taxes - sum				
5	sufficient	SEG	S	780,000	780,000
6	(dr) Aids in lieu of taxes - sum certain	SEG	A	4,660,000	5,285,000
7	(dx) Resource aids — payment in lieu of				
8	taxes; federal	SEG-F	C	440,000	440,000
9	(ea) Enforcement aids — spearfishing				
10	enforcement	GPR	C	-0-	-0-
11	(eq) Enforcement aids — boating				
12	enforcement	SEG	A	1,386,000	1,386,000
13	(er) Enforcement aids — all-terrain				
14	vehicle enforcement	SEG	A	495,000	495,000
15	(es) Enforcement aids — snowmobiling				
16	enforcement	SEG	A	396,000	396,000
17	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
18	(fq) Wildlife damage claims and				
19	abatement	SEG	C	3,300,000	3,300,000
20	(fr) Wildlife abatement and control				
21	grants	SEG	B	24,700	24,700
22	(fs) Venison processing	SEG	B	594,000	594,000
23	(ft) Venison processing; voluntary				
24	contributions	SEG	C	14,800	14,800

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
(5) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				8,262,800	8,262,800
SEGREGATED REVENUE				36,886,300	37,574,000
FEDERAL				(4,384,300)	(4,384,300)
OTHER				(32,502,000)	(33,189,700)
TOTAL-ALL SOURCES				45,149,100	45,836,800
1	(6) ENVIRONMENTAL AIDS				
2	(aa) Environmental aids - nonpoint				
3	source	GPR	B	709,100	709,100
4	(ac) Lake Koshkonong study	GPR	A	-0-	-0-
5	(ar) Environmental aids - lake				
6	protection	SEG	C	2,648,600	2,648,600
7	(as) Environmental aids — invasive				
8	aquatic species and lake monitoring	SEG	B	4,257,000	4,257,000
9	(au) Environmental aids — river				
10	protection; environmental fund	SEG	A	-0-	-0-
11	(av) Environmental aids - river				
12	protection; conservation fund	SEG	A	289,500	289,500
13	(aw) Environmental aids - river				
14	protection, nonprofit organization				
15	contracts	SEG	C	74,200	74,200
16	(bj) Environmental aids — waste				
17	reduction and recycling grants and				
18	gifts	PR	C	-0-	-0-
19	(bk) Environmental aids — wastewater				
20	and drinking water grant	PR-S	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ca) Environmental aids - scenic urban				
2	waterways	GPR	C	-0-	-0-
3	(cm) Environmental aids - federal funds	PR-F	C	-0-	-0-
4	(cr) Environmental aids - compensation				
5	for well contamination and				
6	abandonment	SEG	C	276,000	276,000
7	(da) Environmental planning aids -				
8	local water quality planning	GPR	A	227,400	227,400
9	(dm) Environmental planning aids -				
10	federal funds	PR-F	C	150,000	150,000
11	(dq) Environmental aids — urban				
12	nonpoint source	SEG	B	1,313,200	1,313,200
13	(ef) Brownfields revolving loan				
14	repayments	PR	C	-0-	-0-
15	(eg) Groundwater mitigation and local				
16	assistance	PR	C	432,600	432,600
17	(eh) Brownfields revolving loan funds				
18	administered for other entity	PR	C	-0-	-0-
19	(em) Federal brownfields revolving loan				
20	funds	PR-F	C	1,000,000	1,000,000
21	(eq) Environmental aids - dry cleaner				
22	environmental response	SEG	B	763,600	763,600
23	(ev) Reimbursement for disposal of				
24	contaminated sediment	SEG	A	3,000,000	3,000,000

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
(6) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				936,500	936,500
PROGRAM REVENUE				1,582,600	1,582,600
FEDERAL				(1,150,000)	(1,150,000)
OTHER				(432,600)	(432,600)
SERVICE				(-0-)	(-0-)
SEGREGATED REVENUE				12,622,100	12,622,100
OTHER				(12,622,100)	(12,622,100)
TOTAL-ALL SOURCES				15,141,200	15,141,200
1	(7) DEBT SERVICE AND DEVELOPMENT				
2	(aa) Resource acquisition and				
3	development - principal repayment				
4	and interest	GPR	S	20,338,700	69,834,900
5	(ac) Principal repayment and interest -				
6	recreational boating bonds	GPR	S	-0-	-0-
7	(ag) Land acquisition - principal				
8	repayment and interest	PR	C	-0-	-0-
9	(aq) Resource acquisition and				
10	development - principal repayment				
11	and interest	SEG	S	16,600	16,600
12	(ar) Dam repair and removal - principal				
13	repayment and interest	SEG	S	481,200	515,600
14	(at) Recreation development - principal				
15	repayment and interest	SEG	S	-0-	-0-
16	(au) State forest acquisition and				
17	development - principal				
18	repayment and interest	SEG	A	13,500,000	13,500,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(bq) Principal repayment and interest -				
2	remedial action	SEG	S	3,865,600	4,062,600
3	(br) Principal repayment and interest -				
4	contaminated sediment	SEG	S	696,100	1,045,600
5	(cb) Principal repayment and interest -				
6	pollution abatement bonds	GPR	S	-0-	9,602,700
7	(cc) Principal repayment and				
8	interest — combined sewer				
9	overflow; pollution abatement				
10	bonds	GPR	S	1,144,100	5,054,500
11	(cd) Principal repayment and interest -				
12	municipal clean drinking water				
13	grants	GPR	S	77,500	298,100
14	(cg) Principal repayment and interest -				
15	nonpoint repayments	PR	C	-0-	-0-
16	(cq) Principal repayment and				
17	interest — nonpoint source grants	SEG	S	8,437,600	8,508,000
18	(cr) Principal repayment and				
19	interest — nonpoint source	SEG	S	832,000	1,036,200
20	(cs) Principal repayment and				
21	interest — urban nonpoint source				
22	cost-sharing	SEG	S	2,403,000	2,537,400
23	(ct) Principal and interest — pollution				
24	abatement, environmental fund	SEG	A	8,000,000	8,000,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ea) Administrative facilities - principal				
2	repayment and interest	GPR	S	304,400	894,100
3	(eq) Administrative facilities - principal				
4	repayment and interest	SEG	S	4,713,200	5,148,300
5	(er) Administrative facilities —				
6	principal repayment and interest;				
7	environmental fund	SEG	S	635,700	659,300
8	(fa) Resource maintenance and				
9	development - state funds	GPR	C	755,600	755,600
10	(fk) Resource acquisition and				
11	development - service funds;				
12	transportation moneys	PR-S	C	990,000	990,000
13	(fr) Resource acquisition and				
14	development — boating access to				
15	southeastern lakes	SEG	C	99,000	99,000
16	(fs) Resource acquisition and				
17	development - state funds	SEG	C	889,100	889,100
18	(ft) Resource acquisition and				
19	development - boating access	SEG	C	198,000	198,000
20	(fu) Resource acquisition and				
21	development — nonmotorized				
22	boating improvements	SEG	C	-0-	-0-
23	(fw) Resource acquisition and				
24	development — Mississippi and St.				
25	Croix rivers management	SEG	C	61,900	61,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(fy) Resource acquisition and				
2	development — federal funds	SEG-F	C	9,120,000	9,120,000
3	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
4	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
5	(ha) Facilities acquisition, development				
6	and maintenance	GPR	C	144,400	144,400
7	(hq) Facilities acquisition, development				
8	and maintenance — conservation				
9	fund	SEG	C	373,000	373,000
10	(jr) Rental property and equipment -				
11	maintenance and replacement	SEG	C	180,000	180,000
12	(mc) Resource maintenance and				
13	development - state park, forest,				
14	and riverway roads	GPR	C	2,658,100	2,658,100
15	(mi) General program operations -				
16	private and public sources	PR	C	-0-	-0-
17	(mk) General program operations -				
18	service funds	PR-S	C	-0-	-0-
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			25,422,800	89,242,400
	PROGRAM REVENUE			990,000	990,000
	OTHER			(-0-)	(-0-)
	SERVICE			(990,000)	(990,000)
	SEGREGATED REVENUE			54,502,000	55,950,600
	FEDERAL			(9,120,000)	(9,120,000)
	OTHER			(45,382,000)	(46,830,600)
	TOTAL-ALL SOURCES			80,914,800	146,183,000
19	(8) ADMINISTRATION AND TECHNOLOGY				

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ir) Promotional activities and				
2	publications	SEG	C	82,200	82,200
3	(iw) Statewide recycling administration	SEG	A	407,200	407,200
4	(ma) General program operations —				
5	state funds	GPR	A	2,638,600	2,638,600
6	(mg) General program operations —				
7	stationary sources	PR	A	-0-	-0-
8	(mi) General program operations —				
9	private and public sources	PR	C	-0-	-0-
10	(mk) General program operations —				
11	service funds	PR-S	C	4,364,600	4,364,600
12	(mq) General program operations —				
13	mobile sources	SEG	A	878,100	878,100
14	(mr) General program operations -				
15	environmental improvement fund	SEG	A	343,500	343,500
16	(mt) Equipment pool operations	SEG-S	C	-0-	-0-
17	(mu) General program operations —				
18	state funds	SEG	A	15,548,600	15,548,600
19	(mv) General program operations —				
20	environmental fund	SEG	A	1,443,300	1,443,300
21	(mz) Indirect cost reimbursements	SEG-F	C	7,175,100	7,102,700
22	(ni) Geographic information systems,				
23	general program operations - other				
24	funds	PR	C	32,700	32,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(nk) Geographic information systems,				
2	general program operations —				
3	service funds	PR-S	C	1,464,100	1,464,100
4	(zq) Gifts and donations	SEG	C	-0-	-0-
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,638,600	2,638,600
	PROGRAM REVENUE			5,861,400	5,861,400
	OTHER			(32,700)	(32,700)
	SERVICE			(5,828,700)	(5,828,700)
	SEGREGATED REVENUE			25,878,000	25,805,600
	FEDERAL			(7,175,100)	(7,102,700)
	OTHER			(18,702,900)	(18,702,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			34,378,000	34,305,600
5	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
6	(eg) Gifts and grants; environmental				
7	management systems	PR	C	-0-	-0-
8	(gb) Education programs - program fees	PR	B	94,400	94,400
9	(hk) Approval fees to Lac du Flambeau				
10	band-service funds	PR-S	A	84,500	84,500
11	(hs) Approval fees from Lac du				
12	Flambeau band	SEG	C	-0-	-0-
13	(ht) Approval fees to Lac du Flambeau				
14	band	SEG	S	-0-	-0-
15	(hu) Handling and other fees	SEG	C	152,500	152,500
16	(hv) Fee amounts for statewide				
17	automated issuing system	SEG	C	2,863,100	2,863,100
18	(iq) Natural resources magazine	SEG	C	979,700	979,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(is) Statewide recycling administration	SEG	A	210,500	210,500
2	(ma) General program operations - state				
3	funds	GPR	A	1,573,400	1,573,400
4	(mh) General programs operations —				
5	stationary sources	PR	A	185,300	185,300
6	(mi) General program operations —				
7	private and public sources	PR	C	79,700	79,700
8	(mk) General program operations —				
9	service funds	PR-S	C	1,500,000	1,500,000
10	(mm) General program operations -				
11	federal funds	PR-F	C	1,033,000	1,033,000
12	(mq) General program operations -				
13	mobile sources	SEG	A	30,400	30,400
14	(mt) Aids administration —				
15	environmental improvement				
16	programs; state funds	SEG	A	1,313,000	1,313,000
17	(mu) General program operations - state				
18	funds	SEG	A	9,531,100	9,531,100
19	(mv) General program operations —				
20	environmental fund	SEG	A	1,054,200	1,054,200
21	(mw) Aids administration - snowmobile				
22	recreation	SEG	A	191,500	191,500
23	(mx) Aids administration - clean water				
24	fund program; federal funds	SEG-F	C	1,196,700	1,196,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(my) General program operations -				
2	federal funds	SEG-F	C	302,600	302,600
3	(mz) Indirect cost reimbursements	SEG-F	C	963,400	963,400
4	(nq) Aids administration - dry cleaner				
5	environmental response	SEG	A	83,900	83,900
6	(ny) Aids administration - safe drinking				
7	water loan programs; federal funds	SEG-F	C	166,800	166,800
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,573,400	1,573,400
	PROGRAM REVENUE			2,976,900	2,976,900
	FEDERAL			(1,033,000)	(1,033,000)
	OTHER			(359,400)	(359,400)
	SERVICE			(1,584,500)	(1,584,500)
	SEGREGATED REVENUE			19,039,400	19,039,400
	FEDERAL			(2,629,500)	(2,629,500)
	OTHER			(16,409,900)	(16,409,900)
	TOTAL-ALL SOURCES			23,589,700	23,589,700
	20.370 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			63,494,300	129,673,300
	PROGRAM REVENUE			64,393,400	64,299,100
	FEDERAL			(27,733,800)	(27,707,500)
	OTHER			(23,778,800)	(23,778,800)
	SERVICE			(12,880,800)	(12,812,800)
	SEGREGATED REVENUE			347,779,900	347,016,600
	FEDERAL			(51,774,400)	(51,647,900)
	OTHER			(296,005,500)	(295,368,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			475,667,600	540,989,000
8	20.373 Fox River Navigational System Authority				
9	(1) INITIAL COSTS				
10	(g) Administration, operation, repair,				
11	and rehabilitation	PR	C	-0-	-0-
12	(r) Establishment and operation	SEG	C	125,400	125,400

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
(1) PROGRAM TOTALS					
PROGRAM REVENUE				-0-	-0-
OTHER				(-0-)	(-0-)
SEGREGATED REVENUE				125,400	125,400
OTHER				(125,400)	(125,400)
TOTAL-ALL SOURCES				125,400	125,400
20.373 DEPARTMENT TOTALS					
PROGRAM REVENUE				-0-	-0-
OTHER				(-0-)	(-0-)
SEGREGATED REVENUE				125,400	125,400
OTHER				(125,400)	(125,400)
TOTAL-ALL SOURCES				125,400	125,400
1	20.375 Lower Fox River Remediation Authority				
2	(1) INITIAL COSTS				
3	(a) Initial costs	GPR	B	-0-	-0-
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				-0-	-0-
TOTAL-ALL SOURCES				-0-	-0-
20.375 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE				-0-	-0-
TOTAL-ALL SOURCES				-0-	-0-
4	20.380 Department of Tourism				
5	(1) TOURISM DEVELOPMENT AND PROMOTION				
6	(a) General program operations	GPR	A	2,756,100	2,756,100
7	(b) Tourism marketing; general				
8	purpose revenue	GPR	A	-0-	2,344,100
9	(g) Gifts, grants and proceeds	PR	C	7,300	7,300
10	(h) Tourism promotion; sale of surplus				
11	property receipts	PR	C	-0-	-0-
12	(ig) Golf promotion	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ir) Payments to the WPGA Junior				
2	Foundation	PR	C	-0-	-0-
3	(j) Tourism promotion - private and				
4	public sources	PR	C	99,000	99,000
5	(k) Sale of materials or services	PR-S	C	-0-	-0-
6	(ka) Sale of materials and services-local				
7	assistance	PR-S	C	-0-	-0-
8	(kb) Sale of materials and				
9	services-individuals and				
10	organizations	PR-S	C	-0-	-0-
11	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
12	(kg) Tourism marketing; gaming				
13	revenue	PR-S	B	9,397,900	9,397,900
14	(km) Grants for regional tourist				
15	information centers	PR-S	A	160,000	160,000
16	(m) Federal aid, state operations	PR-F	C	-0-	-0-
17	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
18	(o) Federal aid, individuals and				
19	organizations	PR-F	C	-0-	-0-
20	(q) Administrative				
21	services-conservation fund	SEG	A	12,100	12,100
22	(w) Tourism marketing; transportation				
23	fund	SEG	B	1,595,900	1,595,900
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,756,100	5,100,200
	PROGRAM REVENUE			9,664,200	9,664,200

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
	FEDERAL			(-0-)	(-0-)
	OTHER			(106,300)	(106,300)
	SERVICE			(9,557,900)	(9,557,900)
	SEGREGATED REVENUE			1,608,000	1,608,000
	OTHER			(1,608,000)	(1,608,000)
	TOTAL-ALL SOURCES			14,028,300	16,372,400
1	(2) KICKAPOO VALLEY RESERVE				
2	(ip) Kickapoo reserve management				
3	board; program services	PR	C	160,500	160,500
4	(ir) Kickapoo reserve management				
5	board; gifts and grants	PR	C	-0-	-0-
6	(kc) Kickapoo valley reserve; law				
7	enforcement services	PR-S	A	30,100	30,100
8	(ms) Kickapoo reserve management				
9	board; federal aid	PR-F	C	-0-	-0-
10	(q) Kickapoo reserve management				
11	board; general program operations	SEG	A	420,300	420,300
12	(r) Kickapoo valley reserve; aids in lieu				
13	of taxes	SEG	S	402,000	402,000
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			190,600	190,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(160,500)	(160,500)
	SERVICE			(30,100)	(30,100)
	SEGREGATED REVENUE			822,300	822,300
	OTHER			(822,300)	(822,300)
	TOTAL-ALL SOURCES			1,012,900	1,012,900
14	(3) SUPPORT OF ART PROJECTS				
15	(a) General program operations	GPR	A	270,000	270,000
16	(b) State aid for the arts	GPR	A	359,300	359,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(c) Portraits of governors	GPR	A	-0-	-0-
2	(d) Challenge grant program	GPR	A	-0-	-0-
3	(e) High Point fund	GPR	A	-0-	-0-
4	(f) Wisconsin regranting program	GPR	A	116,700	116,700
5	(g) Gifts and grants; state operations	PR	C	20,000	20,000
6	(h) Gifts and grants; aids to individuals				
7	and organizations	PR	C	-0-	-0-
8	(j) Support of arts programs	PR	C	-0-	-0-
9	(km) State aid for the arts; Indian				
10	gaming receipts	PR-S	A	24,900	24,900
11	(m) Federal grants; state operations	PR-F	C	231,000	231,000
12	(o) Federal grants; aids to individuals				
13	and organizations	PR-F	C	524,500	524,500

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	746,000	746,000
PROGRAM REVENUE	800,400	800,400
FEDERAL	(755,500)	(755,500)
OTHER	(20,000)	(20,000)
SERVICE	(24,900)	(24,900)
TOTAL-ALL SOURCES	1,546,400	1,546,400

20.380 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	3,502,100	5,846,200
PROGRAM REVENUE	10,655,200	10,655,200
FEDERAL	(755,500)	(755,500)
OTHER	(286,800)	(286,800)
SERVICE	(9,612,900)	(9,612,900)
SEGREGATED REVENUE	2,430,300	2,430,300
OTHER	(2,430,300)	(2,430,300)
TOTAL-ALL SOURCES	16,587,600	18,931,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	20.395 Department of Transportation				
2	(1) AIDS				
3	(ar) Corrections of transportation aid				
4	payments	SEG	S	-0-	-0-
5	(as) Transportation aids to counties,				
6	state funds	SEG	A	101,806,400	93,975,100
7	(at) Transportation aids to				
8	municipalities, state funds	SEG	A	312,082,000	295,656,600
9	(br) Milwaukee urban area rail transit				
10	system planning study; state funds	SEG	A	-0-	-0-
11	(bs) Transportation employment and				
12	mobility, state funds	SEG	C	332,600	332,600
13	(bt) Urban rail transit system grants	SEG	C	-0-	-0-
14	(bv) Transit and other				
15	transportation-related aids, local				
16	funds	SEG-L	C	110,000	110,000
17	(bx) Transit and other				
18	transportation-related aids, federal				
19	funds	SEG-F	C	38,000,000	38,000,000
20	(ck) Tribal elderly transportation grants	PR-S	A	247,500	247,500
21	(cq) Elderly and disabled capital aids,				
22	state funds	SEG	C	912,700	912,700
23	(cr) Elderly and disabled county aids,				
24	state funds	SEG	A	13,623,400	13,623,400

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(cv) Elderly and disabled aids, local				
2	funds	SEG-L	C	605,500	605,500
3	(cx) Elderly and disabled aids, federal				
4	funds	SEG-F	C	1,500,000	1,500,000
5	(ex) Highway safety, local assistance,				
6	federal funds	SEG-F	C	1,700,000	1,700,000
7	(fq) Connecting highways aids, state				
8	funds	SEG	A	12,063,500	12,063,500
9	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
10	(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
11	(fu) County forest road aids, state funds	SEG	A	284,700	284,700
12	(gq) Expressway policing aids, state				
13	funds	SEG	A	1,023,900	1,023,900
14	(gt) Soo Locks improvements, state				
15	funds	SEG	A	-0-	-0-
16	(ha) Tier B transit operating aids, state				
17	funds	GPR	A	-0-	23,267,200
18	(hb) Tier C transit operating aids, state				
19	funds	GPR	A	-0-	5,267,000
20	(hc) Tier A-1 transit operating aids,				
21	state funds	GPR	A	-0-	61,724,900
22	(hd) Tier A-2 transit operating aids,				
23	state funds	GPR	A	-0-	16,219,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13	
1	(he) Tier A-3 transit operating aids,					
2	state funds	GPR	A	-0-	-0-	
3	(hr) Tier B transit operating aids, state					
4	funds	SEG	A	25,206,200	-0-	
5	(hs) Tier C transit operating aids, state					
6	funds	SEG	A	5,705,900	-0-	
7	(ht) Tier A-1 transit operating aids,					
8	state funds	SEG	A	66,868,600	-0-	
9	(hu) Tier A-2 transit operating aids,					
10	state funds	SEG	A	17,570,800	-0-	
11	(hw) Tier A-3 transit operating aids,					
12	state funds	SEG	A	-0-	-0-	
13	(ig) Professional football stadium					
14	maintenance and operating costs,					
15	state funds	PR	C	-0-	-0-	
16	(ih) Child abuse and neglect prevention,					
17	state funds	PR	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			-0-	106,478,300	
	PROGRAM REVENUE			247,500	247,500	
	OTHER			(-0-)	(-0-)	
	SERVICE			(247,500)	(247,500)	
	SEGREGATED REVENUE			602,655,400	463,047,200	
	FEDERAL			(41,200,000)	(41,200,000)	
	OTHER			(560,739,900)	(421,131,700)	
	LOCAL			(715,500)	(715,500)	
	TOTAL-ALL SOURCES			602,902,900	569,773,000	
18	(2) LOCAL TRANSPORTATION ASSISTANCE					

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(aq) Accelerated local bridge				
2	improvement assistance, state				
3	funds	SEG	C	-0-	-0-
4	(av) Accelerated local bridge				
5	improvement assistance, local				
6	funds	SEG-L	C	-0-	-0-
7	(ax) Accelerated local bridge				
8	improvement assistance, federal				
9	funds	SEG-F	C	-0-	-0-
10	(bq) Rail service assistance, state funds	SEG	C	596,200	646,200
11	(bu) Freight rail infrastructure				
12	improvements, state funds	SEG	C	-0-	-0-
13	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
14	(bw) Freight rail assistance loan				
15	repayments, local funds	SEG-L	C	4,000,000	4,000,000
16	(bx) Rail service assistance, federal				
17	funds	SEG-F	C	50,000	50,000
18	(cq) Harbor assistance, state funds	SEG	C	571,200	571,200
19	(cr) Rail passenger service, state funds	SEG	C	2,600,000	4,137,500
20	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
21	(ct) Passenger railroad station				
22	improvement and commuter rail				
23	transit system grants, state funds	SEG	B	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(cu) Passenger railroad station				
2	improvement and commuter rail				
3	transit system grants, local funds	SEG-L	C	-0-	-0-
4	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
5	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
6	(cx) Rail passenger service, federal				
7	funds	SEG-F	C	6,300,000	7,550,000
8	(dq) Aeronautics assistance, state funds	SEG	C	13,145,100	13,145,100
9	(ds) Aviation career education, state				
10	funds	SEG	A	157,300	157,300
11	(dv) Aeronautics assistance, local funds	SEG-L	C	42,000,000	42,000,000
12	(dx) Aeronautics assistance, federal				
13	funds	SEG-F	C	73,939,900	73,939,900
14	(eq) Highway and local bridge				
15	improvement assistance, state				
16	funds	SEG	C	8,459,000	8,459,000
17	(ev) Local bridge improvement and				
18	traffic marking enhancement				
19	assistance, local and transferred				
20	funds	SEG-L	C	8,780,400	8,780,400
21	(ex) Local bridge improvement				
22	assistance, federal funds	SEG-F	C	24,409,600	24,409,600
23	(fb) Local roads for job preservation,				
24	state funds	GPR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(fr) Local roads improvement program,				
2	state funds	SEG	C	16,197,000	16,197,000
3	(ft) Local roads improvement program;				
4	discretionary grants, state funds	SEG	C	6,836,000	6,836,000
5	(fv) Local transportation facility				
6	improvement assistance, local				
7	funds	SEG-L	C	38,895,500	38,895,500
8	(fx) Local transportation facility				
9	improvement assistance, federal				
10	funds	SEG-F	C	72,238,000	72,238,000
11	(fz) Local roads for job preservation,				
12	federal funds	SEG-F	C	-0-	-0-
13	(gj) Railroad crossing protection				
14	installation and maintenance, state				
15	funds	SEG	C	-0-	-0-
16	(gq) Railroad crossing improvement and				
17	protection maintenance, state funds	SEG	A	2,112,000	2,112,000
18	(gr) Railroad crossing improvement and				
19	protection installation, state funds	SEG	C	1,595,700	1,595,700
20	(gs) Railroad crossing repair assistance,				
21	state funds	SEG	C	234,700	234,700
22	(gv) Railroad crossing improvement,				
23	local funds	SEG-L	C	-0-	-0-
24	(gx) Railroad crossing improvement,				
25	federal funds	SEG-F	C	3,291,800	3,291,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(hq) Multimodal transportation studies,				
2	state funds	SEG	C	-0-	-0-
3	(hx) Multimodal transportation studies,				
4	federal funds	SEG-F	C	-0-	-0-
5	(iq) Transportation facilities economic				
6	assistance and development, state				
7	funds	SEG	C	3,402,600	3,402,600
8	(iv) Transportation facilities economic				
9	assistance and development, local				
10	funds	SEG-L	C	3,588,700	3,588,700
11	(iw) Transportation facility				
12	improvement loans, local funds	SEG-L	C	-0-	-0-
13	(ix) Transportation facilities economic				
14	assistance and development,				
15	federal funds	SEG-F	C	-0-	-0-
16	(kv) Congestion mitigation and air				
17	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
18	(kx) Congestion mitigation and air				
19	quality improvement, federal funds	SEG-F	C	11,619,000	11,619,000
20	(mq) Astronautics assistance, state funds	SEG	C	-0-	-0-
21	(mv) Astronautics assistance, local funds	SEG-L	C	-0-	-0-
22	(mx) Astronautics assistance, federal				
23	funds	SEG-F	C	-0-	-0-
24	(nv) Transportation enhancement				
25	activities, local funds	SEG-L	C	1,682,600	1,682,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(nx) Transportation enhancement				
2	activities, federal funds	SEG-F	C	6,251,600	6,251,600
3	(ny) Milwaukee lakeshore walkway,				
4	federal funds	SEG-F	B	-0-	-0-
5	(oq) Bicycle and pedestrian facilities,				
6	state funds	SEG	C	-0-	-0-
7	(ov) Bicycle and pedestrian facilities,				
8	local funds	SEG-L	C	680,000	680,000
9	(ox) Bicycle and pedestrian facilities,				
10	federal funds	SEG-F	C	2,720,000	2,720,000
11	(ph) Transportation infrastructure				
12	loans, gifts and grants	SEG	C	-0-	-0-
13	(pq) Transportation infrastructure				
14	loans, state funds	SEG	C	4,600	4,600
15	(pu) Transportation infrastructure				
16	loans, service funds	SEG-S	C	-0-	-0-
17	(pv) Transportation infrastructure				
18	loans, local funds	SEG-L	C	-0-	-0-
19	(px) Transportation infrastructure				
20	loans, federal funds	SEG-F	C	-0-	-0-
21	(qv) Safe routes to school, local funds	SEG-L	C	323,000	323,000
22	(qx) Safe routes to school, federal funds	SEG-F	C	3,230,100	3,230,100
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			363,536,300	366,373,800
	FEDERAL			(204,050,000)	(205,300,000)
	OTHER			(55,911,400)	(57,498,900)

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
	SERVICE			(-0-)	(-0-)
	LOCAL			(103,574,900)	(103,574,900)
	TOTAL-ALL SOURCES			363,536,300	366,373,800
1	(3) STATE HIGHWAY FACILITIES				
2	(aq) Southeast Wisconsin freeway				
3	megaprojects, state funds	SEG	C	32,946,900	45,747,000
4	(av) Southeast Wisconsin freeway				
5	megaprojects, local funds	SEG-L	C	-0-	-0-
6	(ax) Southeast Wisconsin freeway				
7	megaprojects, federal funds	SEG-F	C	95,053,100	95,053,100
8	(bq) Major highway development, state				
9	funds	SEG	C	112,039,100	110,577,700
10	(br) Major highway development,				
11	service funds	SEG-S	C	154,721,600	159,721,600
12	(bv) Major highway development, local				
13	funds	SEG-L	C	-0-	-0-
14	(bx) Major highway development,				
15	federal funds	SEG-F	C	78,263,500	78,263,500
16	(ck) West Canal Street reconstruction				
17	and extension, service funds	PR-S	C	-0-	-0-
18	(cq) State highway rehabilitation, state				
19	funds	SEG	C	270,150,900	394,822,800
20	(cr) Southeast Wisconsin freeway				
21	rehabilitation, state funds	SEG	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ct) Owner controlled insurance				
2	program, service funds	SEG-S	C	-0-	-0-
3	(cv) State highway rehabilitation, local				
4	funds	SEG-L	C	2,000,000	2,000,000
5	(cw) Southeast Wisconsin freeway				
6	rehabilitation, local funds	SEG-L	C	-0-	-0-
7	(cx) State highway rehabilitation,				
8	federal funds	SEG-F	C	394,320,800	399,170,900
9	(cy) Southeast Wisconsin freeway				
10	rehabilitation, federal funds	SEG-F	C	-0-	-0-
11	(dq) Major interstate bridge				
12	construction, state funds	SEG	C	-0-	-0-
13	(dv) Major interstate bridge				
14	construction, local funds	SEG-L	C	-0-	-0-
15	(dx) Major interstate bridge				
16	construction, federal funds	SEG-F	C	-0-	-0-
17	(eq) Highway maintenance, repair, and				
18	traffic operations, state funds	SEG	C	198,446,700	202,347,900
19	(er) State-owned lift bridge operations				
20	and maintenance, state funds	SEG	A	2,210,100	2,210,100
21	(ev) Highway maintenance, repair, and				
22	traffic operations, local funds	SEG-L	C	1,900,000	1,900,000
23	(ex) Highway maintenance, repair, and				
24	traffic operations, federal funds	SEG-F	C	1,102,900	1,102,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(iq) Administration and planning, state				
2	funds	SEG	A	13,866,600	14,672,300
3	(ir) Disadvantaged business				
4	mobilization assistance, state funds	SEG	C	-0-	-0-
5	(iv) Administration and planning, local				
6	funds	SEG-L	C	-0-	-0-
7	(ix) Administration and planning,				
8	federal funds	SEG-F	C	3,785,400	3,785,400
9	(jh) Utility facilities within highway				
10	rights-of-way, state funds	PR	C	-0-	-0-
11	(jj) Damage claims	PR	C	2,553,400	2,553,400
12	(js) Telecommunications services,				
13	service funds	SEG-S	C	-0-	-0-
		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			2,553,400	2,553,400
	OTHER			(2,553,400)	(2,553,400)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			1,360,807,600	1,511,375,200
	FEDERAL			(572,525,700)	(577,375,800)
	OTHER			(629,660,300)	(770,377,800)
	SERVICE			(154,721,600)	(159,721,600)
	LOCAL			(3,900,000)	(3,900,000)
	TOTAL-ALL SOURCES			1,363,361,000	1,513,928,600
14	(4) GENERAL TRANSPORTATION OPERATIONS				
15	(aq) Departmental management and				
16	operations, state funds	SEG	A	58,159,200	60,564,600
17	(ar) Minor construction projects, state				
18	funds	SEG	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(at) Capital building projects, service				
2	funds	SEG-S	C	5,940,000	5,940,000
3	(av) Departmental management and				
4	operations, local funds	SEG-L	C	369,000	369,000
5	(ax) Departmental management and				
6	operations, federal funds	SEG-F	C	14,198,800	14,153,700
7	(ch) Gifts and grants	SEG	C	-0-	-0-
8	(dq) Demand management	SEG	A	351,600	351,600
9	(eq) Data processing services, service				
10	funds	SEG-S	C	15,007,100	15,007,100
11	(er) Fleet operations, service funds	SEG-S	C	12,027,900	12,027,900
12	(es) Other department services,				
13	operations, service funds	SEG-S	C	5,201,500	5,201,500
14	(et) Equipment acquisition	SEG	A	-0-	-0-
15	(ew) Operating budget supplements,				
16	state funds	SEG	C	-0-	-0-
		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			111,255,100	113,615,400
	FEDERAL			(14,198,800)	(14,153,700)
	OTHER			(58,510,800)	(60,916,200)
	SERVICE			(38,176,500)	(38,176,500)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			111,255,100	113,615,400
17	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
18	(cg) Convenience fees, state funds	PR	C	-0-	-0-
19	(ch) Repaired salvage vehicle				
20	examinations, state funds	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ci) Breath screening instruments,				
2	state funds	PR-S	C	299,200	299,200
3	(cj) Vehicle registration, special group				
4	plates, state funds	PR	C	-0-	-0-
5	(cL) Football plate licensing fees, state				
6	funds	PR	C	-0-	-0-
7	(cq) Vehicle registration, inspection and				
8	maintenance, driver licensing and				
9	aircraft registration, state funds	SEG	A	67,392,900	69,354,500
10	(cx) Vehicle registration and driver				
11	licensing, federal funds	SEG-F	C	393,800	339,700
12	(dg) Escort, security and traffic				
13	enforcement services, state funds	PR	C	155,200	155,200
14	(dh) Traffic academy tuition payments,				
15	state funds	PR	C	474,800	474,800
16	(di) Chemical testing training and				
17	services, state funds	PR-S	A	1,425,000	1,425,000
18	(dk) Public safety radio management,				
19	service funds	PR-S	C	181,400	181,400
20	(dL) Public safety radio management,				
21	state funds	PR	C	22,000	22,000
22	(dq) Vehicle inspection, traffic				
23	enforcement and radio				
24	management, state funds	SEG	A	58,655,400	60,491,300

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(dr) Transportation safety, state funds	SEG	A	1,533,000	1,533,000
2	(dx) Vehicle inspection and traffic				
3	enforcement, federal funds	SEG-F	C	8,667,500	8,667,500
4	(dy) Transportation safety, federal funds	SEG-F	C	3,845,100	3,845,100
5	(ef) Payments to the University of				
6	Wisconsin-Madison	PR	C	-0-	-0-
7	(eg) Payments to the Wisconsin Lions				
8	Foundation	PR	C	-0-	-0-
9	(eh) Motorcycle safety program				
10	supplement, state funds	PR	C	-0-	-0-
11	(ej) Baseball plate licensing fees, state				
12	funds	PR	C	-0-	-0-
13	(ek) Safe-ride grant program; state				
14	funds	PR-S	C	-0-	-0-
15	(hq) Motor vehicle emission inspection				
16	and maintenance program;				
17	contractor costs and equipment				
18	grants; state funds	SEG	A	3,193,300	3,193,300
19	(hx) Motor vehicle emission inspection				
20	and maintenance programs, federal				
21	funds	SEG-F	C	-0-	-0-
22	(iv) Municipal and county registration				
23	fee, local funds	SEG-L	C	-0-	-0-