RPN + MGG 7pm

1 ***b1053/2.81*1481.** Page 1276, line 1: before that line insert:

2 "**SECTION 3567m.** 2009 Wisconsin Act 15, section 31 (1) (e) is repealed.".

3 ***b0851/1.1*1482.** Page 1277, line 16: after that line insert:

4 "(1u) ENERGY EFFICIENCY STUDY OF STATE-OWNED BUILDINGS. The department of
5 administration shall conduct a study concerning the feasibility of installing
6 energy-efficient heating, ventilating, and air conditioning systems in state-owned
7 buildings to conserve energy and save money. The department shall report its
8 findings and recommendations to the members of the joint committee on finance no
9 later than December 1, 2011.".

10 ***b0907/P2.1*1483.** Page 1277, line 24: after that line insert:

11 "(2u) COST-BENEFIT ANALYSIS FOR VETERANS HOME AT CHIPPEWA FALLS.
12 Notwithstanding section 16.705 (1p) of the statutes, as created by this act, the
13 department of administration shall conduct a cost-benefit analysis on the initial
14 contract for the operation and staffing of the Veterans Home at Chippewa Falls as
15 provided by section 45.50 (2m) (c) of the statutes, as created by this act. The analysis
16 shall be a comprehensive study to identify and compare the total cost, quality,
17 technical expertise, and timeliness of a service performed by state employees and
18 resources with the total cost, quality, technical expertise, and timeliness of the same
19 service obtained by means of a contract for contractual services. The department of
20 administration shall submit the results of the cost-benefit analysis to the joint
21 committee on finance by February 1, 2012, or before the department of veterans
22 affairs enters into the initial contract for the operation and staffing of the home,
23 whichever occurs first. The contract entered into must contain a performance
24 guarantee requirement that states that, during the contract period, the Wisconsin

1 Veterans Home at Chippewa Falls must maintain an overall star rating that is at
2 least equal to four stars.".

3 ***b1035/P1.1*1484.** Page 1279, line 1: before that line insert:

4 "(3i) COMMUNITY PARTNERSHIPS. By January 10, 2012, the department of
5 administration shall submit to the joint committee on finance for the approval of that
6 committee under section 13.10 of the statutes a plan that includes all of the following:

7 (a) A plan prepared by the department of public instruction for providing
8 funding to community-based nongovernmental organizations for the establishment
9 of partnerships with local school districts that center on those organizations
10 providing advocacy for students and serving as liaison between families and staff of
11 those school districts with the goal of improving educational outcomes and
12 promoting and teaching greater self-sufficiency.

13 (b) A plan prepared by the department of children and families for providing
14 funding to community-based nongovernmental organizations for the establishment
15 of partnerships with agencies that license foster homes that center on those
16 organizations providing advocacy for children and serving as liaison between
17 families and staff of those agencies with the goal of improving educational outcomes
18 and promoting and teaching greater self-sufficiency.".

19 ***b0748/3.2*1485.** Page 1279, line 1: delete lines 1 to 9.

20 move ***b0781/1.1*1486.** Page 1279, line 9: after that line insert:

INS 21(4j) FROM PAGE 607

21 "(4q) TRANSFER OF HUMAN RESOURCES POSITIONS. (a) The secretary of
22 administration shall identify 2.0 FTE PR positions in the department of
23 administration having responsibility for human resources functions. On the
24 effective date of this subsection, one of the positions so identified, as determined by

the secretary, is transferred to the state fair park board and the other of the positions so identified is transferred to the department of regulation and licensing and the incumbent employees in those positions are transferred to the state fair park board and the department of regulation and licensing, respectively.

(b) Employees transferred under paragraph (a) have all of the rights and the same status under subchapter V of chapter 111 and chapter 230 of the statutes in the state fair park board and the department of regulation and licensing that they enjoyed in the department of administration immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes, no employee so transferred who has attained permanent status in class is required to serve a probationary period.".

move ***b0820/2.6*1487.** Page 1279, line 9: after that line insert:

"(4j) DRUG OFFENDER DIVERSION SURCHARGE FUND. The department of administration shall submit a plan to the joint committee on finance as to how the department will reduce state appropriations by $1,917,900 over the 2011-2013 fiscal biennium and lapse the associated funding to the general fund to eliminate the deficit in the drug offender diversion surcharge fund."

move to pg 601

move ***b0852/2.1*1488.** Page 1279, line 9: after that line insert:

"(5q) STATE BUILDING AND LEASE BACK STUDY. The department of administration shall study the feasibility of instituting a program for private construction of buildings for the purpose of leasing those buildings to the state. The department shall report its findings and recommendations to the members of the joint committee on finance no later than December 1, 2011.".

***b0870/3.1*1489.** Page 1279, line 13: after that line insert:

to p 609, L 4

move to p 609, line 54

1 "(3q) GRAIN INSPECTION PROGRAM REPORT. No later than January 1, 2012, the
2 department of agriculture, trade and consumer protection shall report to the joint
3 committee on finance on specific actions taken or administrative efforts planned to
4 ensure that expenditures for grain inspection under s. 93.06 (1m) do not exceed
5 program revenues and to eliminate any amount by which accumulated expenses
6 have exceeded accumulated program revenues.".

7 ***b0871/3.7*1490.** Page 1279, line 13: after that line insert:

8 "(1i) EVALUATION OF PURCHASE OF AGRICULTURAL CONSERVATION EASEMENT
9 PROGRAM. The department of agriculture, trade and consumer protection shall
10 evaluate the program for the purchase of agricultural conservation easements under
11 section 93.73 of the statutes, including the administration of the program, the source
12 of funding for the program, state financial participation, and the amount of local
13 matching funds required. The department shall include in its evaluation options for
14 a replacement program that would be less costly and more efficient in preserving
15 farmland. The department shall report its findings from the evaluation no later than
16 June 30, 2012, to the joint committee on finance and to the standing committees in
17 each house of the legislature with responsibility for agricultural matters.

18 (2i) FARMLAND PRESERVATION CONVERSION FEES. If a political subdivision collected
19 conversion fees under section 91.48 (1) (b), 2009 stats., for land rezoned in 2011, the
20 political subdivision shall retain the fees and use them for farmland preservation
21 planning, zoning, and compliance monitoring.

22 ***b0873/1.1*1491.** Page 1279, line 13: after that line insert:

23 "(2u) CONDITION OF SEGREGATED FUNDS. The department of agriculture, trade
24 and consumer protection shall study and evaluate the condition of the agricultural

chemical cleanup fund and of the agrichemical management fund and make recommendations to correct any structural imbalances that cause authorized expenditures to exceed annual revenues of the funds. The department shall submit its findings to the joint committee on finance no later than December 31, 2011.

move p608 lines 1-6 here

***b0807/1.15*1492.** Page 1279, line 24: delete "All" and substitute "The incumbent executive secretary of the arts board and all".

***b0807/1.16*1493.** Page 1279, line 25: after "board" insert "that are primarily related to grants administration, as determined by the secretary of administration,".

***b1033/4.23*1494.** Page 1280, line 9: after that line insert:

"(1) 2011-13 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July 1, 2011, and ending on June 30, 2013, the Authorized State Building Program is as follows:

(a) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported borrowing:*

Green Bay Correctional Institution — shower buildings	$ 1,242,400
(Total project all funding sources $3,834,000)	
Green Bay Correctional Institution — visiting building	3,812,000
Waupun Correctional Institution boiler conversion	7,000,000

1 2. *Projects financed by existing general fund supported*
2 *borrowing authority:*
3 Green Bay Correctional Institution — shower
4 buildings 2,591,600
5 (Total project all funding sources $3,834,000)
6 St. Croix Correctional Institution housing
7 replacement 3,234,000
8 Waupun Correctional Institution food service
9 renovation 6,026,000
10 3. *Agency totals:*
11 General fund supported borrowing 12,054,400
12 Existing general fund supported borrowing
13 authority 11,851,600
14 Total — All sources of funds $ 23,906,000
15 (b) EDUCATIONAL COMMUNICATIONS BOARD
16 1. *Projects financed by general fund supported*
17 *borrowing:*
18 WHSA-FM Tower replacement — Brule $ 521,700
19 2. *Agency totals:*
20 General fund supported borrowing 521,700
21 Total — All sources of funds $ 521,700
22 (c) DEPARTMENT OF HEALTH SERVICES

1. *Projects financed by general fund supported borrowing:*

Mendota Mental Health Institute — patient skilled learning center	$ 1,442,000
Wisconsin Resource Center visitor and gatehouse modifications	2,003,700

2. *Agency totals:*

General fund supported borrowing	3,445,700
Total — All sources of funds	$ 3,445,700

(d) DEPARTMENT OF MILITARY AFFAIRS

1. *Projects financed by existing general fund supported borrowing authority:*

Motor vehicle storage building — Beloit	$ 181,300
(Total project all funding sources $725,000)	
Command suite addition — Madison	346,200
(Total project all funding sources $1,385,000)	
Tactical Unmanned Aircraft System facility — Camp Williams	124,600
(Total project all funding sources $8,092,600)	
Readiness center and field maintenance shop — Wisconsin Rapids	3,724,000
(Total project all funding sources $64,092,000)	

2. *Projects financed by federal funds:*

Motor vehicle storage building — Beloit		543,700
(Total project all funding sources $725,000)		
Tactical Unmanned Aircraft System facility — Camp Williams		7,968,000
(Total project all funding sources $8,092,600)		
Command suite addition — Madison		1,038,800
(Total project all funding sources $1,385,000)		
Readiness center and field maintenance shop — Wisconsin Rapids		60,368,000
(Total project all funding sources $64,092,000)		

3. *Agency totals:*

Existing general fund supported borrowing authority		4,376,100
Federal funds		69,918,500
Total — All sources of funds	$	74,294,600

(e) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:*

Dam reconstruction — Montello	$	5,300,000
(Total project all funding sources $9,000,000)		

Rib Mountain State Park park development — Phase II	686,100
Entrance and visitor station — Amnicon Falls State Park	643,600
Flambeau River State Forest improvements	2,000,000
(Total project all funding sources $2,513,700)	
Buckhorn State Park — campground development	2,199,400
Straight Lake State Park park development — Phase I	1,258,100
Horicon Marsh International Education Center displays	925,000
(Total project all funding sources $3,236,300)	
Old Abe State Trail resurfacing	425,000
(Total project all funding sources $850,000)	

2. *Projects financed by segregated fund supported borrowing:*

Dam reconstruction — Montello	2,500,000
(Total project all funding sources $9,000,000)	
Fire control heavy-unit drive-thru vehicle storage garages — Bowler and Oconto Falls	2,525,900
Flambeau River State Forest improvements	513,700
(Total project all funding sources $2,513,700)	

Horicon Marsh International Education Center displays	1,836,300
(Total project all funding sources $3,236,700)	
Poynette state game farm — pheasant hatchery building	1,023,400
3. *Projects financed by gifts, grants, and other receipts:*	
Horicon Marsh International Education Center displays	400,000
(Total project all funding sources $3,236,300)	
4. *Projects financed by federal funds:*	
Dam reconstruction — Montello	1,200,000
(Total project all funding sources $9,000,000)	
Horicon Marsh International Education Center displays	75,000
(Total project all funding sources $3,236,300)	
Old Abe State Trail resurfacing	425,000
(Total project all funding sources $850,000)	
5. *Agency totals:*	
Existing general fund supported borrowing authority — stewardship property development and local assistance funds	13,437,200
Segregated fund supported borrowing	8,399,300

1	Gifts, grants, and other receipts	400,000
2	Federal funds	1,700,000
3	Total — All sources of funds	$ 23,936,500
4	(f) DEPARTMENT OF PUBLIC INSTRUCTION	
5	1. *Projects financed by general fund supported*	
6	*borrowing:*	
7	Wisconsin School for the Deaf — Walker Hall	
8	replacement	$ 4,982,900
9	2. *Agency totals:*	
10	General fund supported borrowing	4,982,900
11	Total — All sources of funds	$ 4,982,900
12	(g) STATE HISTORICAL SOCIETY	
13	1. *Projects financed by general fund supported*	
14	*borrowing:*	
15	Joint museum	$ 75,000,000
16	Preservation and storage facility capital	
17	equipment	4,350,000
18	2. *Projects financed by gifts, grants, and other receipts:*	
19	Stonefield Village storage facilities	4,300,000
20	3. *Agency totals:*	
21	General fund supported borrowing	79,350,000
22	Gifts, grants, and other receipts	4,300,000

Total — All sources of funds	$ 83,650,000
(h) DEPARTMENT OF TRANSPORTATION	
1. *Projects financed by segregated fund supported revenue borrowing:*	
Division of State Patrol gap filler towers — statewide	$ 2,956,500
2. *Agency totals:*	
Segregated fund supported revenue borrowing	2,956,500
Total — All sources of funds	$ 2,956,500
(i) UNIVERSITY OF WISCONSIN SYSTEM	
1. *Projects financed by general fund supported borrowing:*	
Madison — School of Nursing	$17,413,500
(Total project all funding sources $52,240,000)	
Oshkosh, Platteville, Stout, and Superior — major facilities renovation	50,000,000
River Falls — Health and Human Performance building	50,491,000
(Total project all funding sources $63,512,000)	
System — classroom renovation/instructional technology	5,000,000

2. *Projects financed by existing general fund supported borrowing authority:*	
Madison — School of Nursing	17,413,500
(Total project all funding sources $52,240,000)	
Whitewater — Carlson Hall renovation	17,000,000
3. *Projects financed by program revenue supported borrowing:*	
La Crosse — parking ramp	7,131,000
(Total project all funding sources $12,131,000)	
Madison — Badger Athletic Performance Center	49,200,000
(Total project all funding sources $76,800,000)	
— west campus/hospital parking ramp addition	25,753,000
(Total project all funding sources $26,253,000)	
— Carson Gully Commons renovation	5,000,000
(Total project all funding sources $10,049,000)	
— utility improvements	3,124,000
Oshkosh — Lincoln School remodeling	4,476,000
Platteville — residence hall upgrades	12,179,000
River Falls — Health and Human Performance building	10,264,000
(Total project all funding sources $63,512,000)	

Stevens Point — North Debot Residence Hall renovation	11,720,000
Stout — Fleming Residence Hall renovation	6,599,000
Superior — Ross and Hawkes halls renovation	15,276,000
Whitewater — Bigelow and Benson halls renovation	12,223,000
— Drumlin Dining Hall renovation	4,627,000

4. *Projects financed by existing program revenue supported borrowing authority:*

Milwaukee — School of Public Health	12,250,000

5. *Projects financed by program revenue:*

La Crosse — parking ramp	5,000,000
(Total project all funding sources $12,131,000)	
— storage facility	1,092,000
Madison — Carson Gulley Commons renovation	5,049,000
(Total project all funding sources $10,049,000)	
— Elizabeth Waters Hall renovation	7,100,000
— west campus/hospital parking ramp addition	500,000
(Total project all funding sources $26,253,000)	

6. *Projects financed by gifts, grants, and other receipts:*

Extension — Upham Woods Outdoor Learning Center — shower facility	971,000
Madison — Alumni Plaza	8,000,000
— Badger Athletic Performance Center	27,600,000
(Total project all funding sources $76,800,000)	
— library storage facility	1,500,000
— School of Nursing	17,413,000
(Total project all funding sources $52,240,000)	
— University Ridge Golf Course — all-seasons practice facility	2,500,000
River Falls — Health and Human Performance building	2,056,000
(Total project all funding sources $63,512,000)	
Whitewater — Young Auditorium addition	940,000
7. *Projects financed by building trust funds:*	
River Falls — Health and Human Performance building	701,000
(Total project all funding sources $63,512,000)	
8. *Agency totals:*	
General fund supported borrowing	122,904,500
Existing general fund revenue supported borrowing authority	34,413,500

Program revenue supported borrowing	167,572,000
Existing program revenue supported borrowing authority	12,250,000
Program revenue	18,741,000
Gifts, grants, and other receipts	60,980,000
Building trust funds	701,000
Total — All sources of funds	$ 417,562,000

(j) DEPARTMENT OF VETERANS AFFAIRS

1. *Projects financed by general fund supported borrowing:*

Preservation and storage facility capital equipment	$ 4,070,700

2. *Agency totals*:

General fund supported borrowing	4,070,700
Total — All sources of funds	$ 4,070,700

(k) MARQUETTE UNIVERSITY

1. *Projects financed by general fund supported borrowing:*

Dental school addition	$ 8,000,000

(Total project all funding sources $16,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

Dental school addition	8,000,000

(Total project all funding sources $16,000,000)	
3. *Agency totals:*	
General fund supported borrowing	8,000,000
Gifts, grants, and other receipts	8,000,000
Total — All sources of funds	$ 16,000,000
(L) LAC DU FLAMBEAU INDIAN TRIBAL CULTURAL CENTER	
1. *Projects financed by general fund supported borrowing:*	
Lac du Flambeau Indian Tribal Cultural Center	$ 250,000
(Total project all funding sources $1,623,000)	
2. *Projects financed by gifts, grants, and other receipts:*	
Lac du Flambeau Indian Tribal Cultural Center	1,373,000
(Total project all funding sources $1,623,000)	
3. *Agency totals*:	
General fund supported borrowing	250,000
Gifts, grants, and other receipts	1,373,000
Total — All sources of funds	$ 1,623,000
(m) NATIONAL SOLDIERS HOME HISTORIC DISTRICT	
1. *Projects financed by existing general fund supported borrowing authority:*	
National Soldiers Home Historic District	$ 2,000,000
(Total project all funding sources $6,000,000)	

2. *Projects financed by gifts, grants, and other receipts:*	
National Soldiers Home Historic District	4,000,000
(Total project all funding sources $6,000,000)	
3. *Agency totals*:	
Existing general fund supported borrowing authority	2,000,000
Gifts, grants, and other receipts	4,000,000
Total — All sources of funds	$ 6,000,000

(n) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported borrowing:*	
Capital equipment acquisition	$ 5,000,000
Facilities maintenance and repair	107,000,000
(Total program all funding sources $166,108,600)	
Health, safety, and environmental protection	18,000,000
(Total program all funding sources $18,770,300)	
Land and property acquisition	4,000,000
Preventive maintenance	2,000,000
Programmatic remodeling and renovation	5,000,000
(Total program all funding sources $7,334,100)	

Utilities repair and and renovation	46,000,000
(Total program all funding sources $64,521,700)	
2. *Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:*	
Facilities maintenance and repair	4,562,800
(Total program all funding sources $166,108,600)	
3. *Projects financed by program revenue supported borrowing:*	
Energy conservation	100,000,000
(Total program all funding sources $100,000,000)	
Facilities maintenance and repair	18,696,100
(Total program all funding sources $166,108,600)	
Health, safety, and environmental protection	121,000
(Total program all funding sources $18,770,300)	
Utilities repair and renovation	15,094,000

(Total program all funding sources $64,521,700)	
4. *Projects financed by segregated fund supported borrowing:*	
Facilities maintenance and repair	1,639,900
(Total program all funding sources $166,108,600)	
5. *Projects financed by segregated fund supported revenue borrowing*	
Facilities maintenance and repair	5,040,800
(Total program all funding sources $166,108,600)	
6. *Projects financed by program revenue:*	
Facilities maintenance and repair	14,057,200
(Total program all funding sources $166,108,600)	
Health, safety, and environmental protection	359,000
(Total program all funding sources $18,770,300)	
Programmatic remodeling and renovation	218,000
(Total program all funding sources $7,334,100)	
Utilities repair and renovation	214,700

(Total program all funding sources $64,521,700)	
7. *Projects financed by federal funds:*	
Facilities maintenance and repair	13,877,000
(Total program all funding sources $166,108,600)	
Health, safety, and environmental protection	290,300
(Total program all funding sources $18,770,300)	
Programmatic remodeling and renovation	268,100
(Total program all funding sources $7,334,100)	
Utilities repair and renovation	3,213,000
(Total program all funding sources $64,521,700)	
8. *Projects finances by gifts, grants, and other receipts:*	
Facilities maintenance and repair	1,234,800
(Total program all funding sources $166,108,600)	
Programmatic remodeling and renovation	1,848,000
(Total program all funding sources $7,334,100)	
9. *All agency totals:*	
General fund supported borrowing	187,000,000

1 Existing general fund supported borrowing		
2 authority — stewardship property development		
3 and local assistance funds		4,562,800
4 Program revenue supported borrowing		133,911,100
5 Segregated fund supported borrowing		1,639,900
6 Segregated fund supported revenue borrowing		5,040,800
7 Program revenue		14,848,900
8 Building trust funds		0
9 Gifts, grants, and other receipts		3,082,800
10 Federal funds		17,648,400
11 Total — All sources of funds	$	367,734,700

12 (o) SUMMARY

13 Total general fund supported borrowing		422,579,900
14 Total existing general fund supported borrowing		
15 authority		52,641,200
16 Total existing general fund supported borrowing		
17 authority — stewardship property development		
18 and local assistance funds		18,000,000
19 Total program revenue supported borrowing		301,483,100
20 Total existing program revenue supported		
21 borrowing authority		12,250,000
22 Total segregated fund supported borrowing		10,039,200

1 Total segregated fund supported revenue		
2 borrowing		7,997,300
3 Total program revenue		33,589,900
4 Total building trust funds		701,000
5 Total gifts, grants, and other receipts		82,135,800
6 Total federal funds		89,266,900
7 Total — All sources of funds	$	1,030,684,300

8 (2) 2009-11 AUTHORIZED STATE BUILDING PROGRAM DELETIONS.

9 (a) In 2009 Wisconsin Act 28, section 9106 (1) (c) 1., under projects financed by
10 general fund supported borrowing, the 2009-11 Authorized State Building Program
11 project identified as "Armory - Wisconsin Rapids" is deleted and the appropriate
12 totals are decreased accordingly.

13 (b) In 2009 Wisconsin Act 28, section 9106 (1) (c) 3., under projects financed by
14 federal funds, the 2009-11 Authorized State Building Program project identified as
15 "Armory - Wisconsin Rapids" is deleted and the appropriate totals are decreased
16 accordingly.

17 (c) In 2009 Wisconsin Act 28, section 9106 (1) (b) 3., under projects financed by
18 program revenue supported borrowing, the 2009-11 Authorized State Building
19 Program project identified as "Fox Lake Correctional Institution — methane
20 digester" is deleted and the appropriate totals are decreased accordingly.

21 (3) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing
22 authority enumerated in subsection (1), the building and financing authority
23 enumerated in the previous state building program is continued in the 2011-13 fiscal
24 biennium.

1 (4) LOANS. During the 2011-13 fiscal biennium, the building commission may
2 make loans from general fund supported borrowing or the building trust fund to state
3 agencies, as defined in section 20.001 (1) of the statutes, for projects that are to be
4 utilized for programs not funded by general purpose revenue and that are authorized
5 in subsection (1).

6 (5) SCHOOL OF NURSING PROJECT. Notwithstanding section 18.04 (1) and (2) of
7 the statutes, of the public debt authorized for the School of Nursing project, as
8 enumerated in subsection (1) (i) 1., $17,413,500 in public debt may not be contracted
9 until after June 30, 2013.

10 (6) HEALTH AND HUMAN PERFORMANCE BUILDING PROJECT. Notwithstanding
11 section 18.04 (1) and (2) of the statutes, of the public debt authorized for the Health
12 and Human Performance building project, as enumerated in subsection (1) (i) 1.,
13 $50,491,000 in public debt may not be contracted until after June 30, 2013.

14 (7) LAC DU FLAMBEAU INDIAN TRIBAL CULTURAL CENTER. Notwithstanding
15 section 13.48 (40m) (b) of the statutes, as created by this act, the building commission
16 shall not make a grant to the Lac du Flambeau Band of Lake Superior Chippewa for
17 construction of a tribal cultural center, as enumerated in subsection (1) (L), under
18 section 13.48 (40m) of the statutes, as created by this act, unless the department of
19 administration has reviewed and approved plans for the project. Notwithstanding
20 sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration
21 shall not supervise any services or work or let any contract for the project. Section
22 16.87 of the statutes does not apply to the project.

23 (8) NATIONAL SOLDIERS HOME HISTORIC DISTRICT. Notwithstanding section 13.48
24 (40p) (b) of the statutes, as created by this act, the building commission shall not
25 make a grant to Soldiers Home Foundation, Inc., for construction or restoration of

1 veterans facilities, as enumerated in subsection (1) (m), under section 13.48 (40p) of
2 the statutes, as created by this act, unless the department of administration has
3 reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and
4 16.855 (1) of the statutes, the department of administration shall not supervise any
5 services or work or let any contract for the project. Section 16.87 of the statutes does
6 not apply to the project.

7 (9) FACILITIES MAINTENANCE AND REPAIR PROJECTS. Notwithstanding section
8 13.48 (10) (a) of the statutes, as affected by this act, of the amount provided under
9 subsection (1) (n) 1. for facilities maintenance and repair, the secretary of
10 administration may disburse up to $5,000,000 for needed facilities maintenance and
11 repair projects in the 2011-13 fiscal biennium without approval of any projects under
12 section 13.48 (10) (a) of the statutes, as affected by this act.".

13 ***b0765/1.1*1495.** Page 1280, line 25: after that line insert:

14 (2i) DISTRIBUTION OF CHILD SUPPORT INCENTIVE PAYMENTS.

15 (a) *Review by joint committee on finance.* Notwithstanding section 49.24 (2) (a)
16 of the statutes, the department of children and families shall develop, and submit to
17 the joint committee on finance no later than August 31, 2011, a detailed plan for
18 distributing child support incentive payments to counties under section 49.24 of the
19 statutes during calendar years 2012 and 2013. The plan shall meet all of the
20 following requirements:

21 1. 'Basis for distributions.' The plan shall describe the method the department
22 used to calculate the distributions to counties under the plan.

2. 'Across-the-board reduction.' The plan may not be based on across-the-board reductions to child support incentive payments made in calendar year 2011.

3. 'Performance standards.' The distribution method under the plan shall reward counties that demonstrate proficiency in providing child support enforcement services. Under the plan, a county's proficiency level shall be based on performance standards determined by the department, including the county's rate, per full-time employee, of establishing child support court orders, establishing paternity, and collecting current child support.

(b) *Implementation of distribution plan.* If the cochairpersons of the joint committee on finance do not notify the department of children and families that the committee has scheduled a meeting for the purpose of reviewing the plan submitted under paragraph (a) within 14 working days after the date the plan is submitted, the department may implement the plan. If, within 14 working days after the date the plan is submitted, the cochairpersons of the committee notify the department that the committee has scheduled a meeting for the purpose of reviewing the plan, the department may not distribute child support incentive payments after December 31, 2011, unless the distribution is approved by the committee.".

***b0839/3.17*1496.** Page 1280, line 25: after that line insert:

"(1u) SUBSIDIZED GUARDIANSHIPS.

(a) *Amendment of state plan.* The department of children and families shall submit to the federal secretary of health and human services an amendment to the state plan for foster care and adoption assistance under 42 USC 671 to provide for the department and county departments of human services or social services to enter

into subsidized guardianship agreements under section 48.623 (2) of the statutes, as created by this act, under which the department and those county departments provide subsidized guardianship payments under section 48.623 (1) of the statutes, as created by this act.

(b) *Subsidized guardianship training.* The department of children and families shall include in the plan that under section 48.567 (2) of the statutes the department is required to submit to the secretary of administration by September 1, 2011, a proposal for a subsidized guardianship training curriculum and a statewide subsidized guardianship training program. That proposal shall include an estimate of the cost of providing that training program."

***b0923/1.2*1497.** Page 1280, line 25: after that line insert:

insert (2c)

"(2c) RULES FOR WAIVER UNDER WISCONSIN SHARES. The department of children and families shall submit in proposed form the rules required under section 49.155 (3m) (d) 4. of the statutes, as created by this act, to the legislative council staff under section 227.15 (1) of the statutes no later than the first day of the 4th month beginning after the effective date of this subsection."

***b0929/2.1*1498.** Page 1280, line 25: after that line insert:

"(1v) CHILD CARE AUTOMATED ATTENDANCE TRACKING SYSTEM.

(a) Of the amounts appropriated to the joint committee on finance under section 20.865 (4) (m) of the statutes, $1,000,000 in each of fiscal years 2011-12 and 2012-13 is allocated to supplement the appropriation account under section 20.437 (2) (mc) of the statutes, as affected by this act, for the purpose specified in paragraph (b).

(b) By January 1, 2012, the department of children and families shall submit to the joint committee on finance a request for that committee to supplement the appropriation account under section 20.437 (2) (mc) of the statutes, as affected by this act, for the purpose of implementing an automated attendance tracking system to electronically record and monitor child care attendance in licensed or certified child care facilities that receive reimbursement under the child care subsidy program under section 49.155 of the statutes, as affected by this act. That department shall include in the request a detailed plan explaining how the system would work and how the supplement, if released, would be spent. The joint committee on finance, from the appropriation account under section 20.865 (4) (m) of the statutes, may supplement the appropriation account under section 20.437 (2) (mc) of the statutes, as affected by this act, by an amount that is sufficient to implement the system, but not by more than $1,000,000 in each of fiscal years 2011-12 and 2012-13. Notwithstanding section 13.101 (3) (a) of the statutes, the joint committee on finance is not required to find that an emergency exists. The joint committee on finance may use the process described in paragraph (c) to provide a supplement under this paragraph.

(c) If the cochairpersons of the joint committee on finance do not notify the department of children and families within 14 working days after the date of the submittal of the request under paragraph (b) that the committee has scheduled a meeting to review the request, the supplement is approved as requested. If the cochairpersons of the joint committee on finance notify the department of children and families within 14 working days after the date of that submittal that the committee has scheduled a meeting to review the request, the supplement may occur only as approved, or as modified and approved, by the committee.

Put here Insert (20) → Insert (21) →

1 ***b1008/P2.42*1499.** Page 1281, line 7: delete the material beginning with
2 "Wisconsin" and ending with "Authority" on line 8 and substitute "department of
3 administration".

4 ***b1008/P2.43*1500.** Page 1281, line 13: delete "Wisconsin Housing and
5 Economic Development Authority" and substitute "department of administration".

6 ***b1008/P2.44*1501.** Page 1281, line 18: delete that line and substitute "to
7 the department of administration.".

8 ***b1008/P2.45*1502.** Page 1281, line 19: delete "Housing and Economic
9 Development Authority" and substitute "The department of administration".

10 ***b1008/P2.46*1503.** Page 1281, line 20: delete the material beginning with
11 "Wisconsin" and ending with "Authority" on line 21 and substitute "department of
12 administration".

13 ***b1008/P2.47*1504.** Page 1281, line 21: after that line insert:

14 "(cg) *Employee transfers.* All positions and all incumbent employees holding
15 those positions in the department performing duties primarily related to housing
16 programs, as determined by the secretary of administration, are transferred on the
17 effective date of this paragraph to the department of administration.

18 (cr) *Employee status.* Employees transferred under paragraph (cg) have all the
19 rights and the same status under subchapter V of chapter 111 and chapter 230 of the
20 statutes in the department of administration that they enjoyed in the department
21 of commerce immediately before the transfer. Notwithstanding section 230.28 (4) of
22 the statutes, no employee so transferred who has attained permanent status in class
23 is required to serve a probationary period.".

24 ***b0987/P1.84*1505.** Page 1281, line 22: delete lines 22 to 25 and substitute:

1 "(2u) TRANSFER OF BUSINESS CERTIFICATION PROGRAMS.

2 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and
3 liabilities of the department of commerce primarily related to disabled
4 veteran-owned business certifications, woman-owned business certifications, or
5 minority business certifications, as determined by the secretary of administration,
6 shall become the assets and liabilities of the department of administration.

7 (b) *Employee transfers.* All positions and all incumbent employees holding
8 those positions in the department of commerce performing duties primarily related
9 to disabled veteran-owned business certifications, woman-owned business
10 certifications, or minority business certifications, as determined by the secretary of
11 administration, are transferred on the effective date of this paragraph to the
12 department of administration.

13 (c) *Employee status.* Employees transferred under paragraph (b) have all the
14 rights and the same status under subchapter V of chapter 111 and chapter 230 of the
15 statutes in the department of administration that they enjoyed in the department
16 of commerce immediately before the transfer. Notwithstanding section 230.28 (4) of
17 the statutes, no employee so transferred who has attained permanent status in class
18 is required to serve a probationary period.

19 (d) *Tangible personal property.* On the effective date of this paragraph, all
20 tangible personal property, including records, of the department of commerce that
21 is primarily related to disabled veteran-owned business certifications,
22 woman-owned business certifications, or minority business certifications, as
23 determined by the secretary of administration, is transferred to the department of
24 administration.

(e) *Contracts.* All contracts entered into by the department of commerce in effect on the effective date of this paragraph that are primarily related to disabled veteran-owned business certifications, woman-owned business certifications, or minority business certifications, as determined by the secretary of administration, remain in effect and are transferred to the department of administration. The department of administration shall carry out any obligations under such a contract until the contract is modified or rescinded by the department of administration to the extent allowed under the contract.

(f) *Rules and orders.* All rules promulgated by the department of commerce that relate to disabled veteran-owned business certifications, woman-owned business certifications, or minority business certifications, that are in effect on the effective date of this subsection, remain in effect until their specified expiration dates or until amended or repealed by the department of administration. All orders issued by the department of commerce relating to such business certifications that are in effect on the effective date of this subsection remain in effect until their specified expiration dates or until modified or rescinded by the department of administration.

(g) *Pending matters.* Any matter pending with the department of commerce on the effective date of this paragraph that is primarily related to disabled veteran-owned business certifications, woman-owned business certifications, or minority business certifications, as determined by the secretary of administration, is transferred to the department of administration and all materials submitted to or actions taken by the department of commerce with respect to the pending matters are considered as having been submitted to or taken by the department of administration.

(2v) TRANSFER OF CERTAIN GRANT PROGRAMS.

(a) *Assets and liabilities.* On the effective date of this paragraph, the assets and liabilities of the department of commerce primarily related to diesel truck idling reduction grants, as determined by the secretary of administration, shall become the assets and liabilities of the department of safety and professional services.

(b) *Employee transfers.* All positions and all incumbent employees holding those positions in the department of commerce performing duties primarily related to diesel truck idling reduction grants, as determined by the secretary of administration, are transferred on the effective date of this paragraph to the department of safety and professional services.

(c) *Employee status.* Employees transferred under paragraph (b) have all the rights and the same status under subchapter V of chapter 111 and chapter 230 of the statutes in the department of safety and professional services that they enjoyed in the department of commerce immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes, no employee so transferred who has attained permanent status in class is required to serve a probationary period.

(d) *Tangible personal property.* On the effective date of this paragraph, all tangible personal property, including records, of the department of commerce that is primarily related to diesel truck idling reduction grants, as determined by the secretary of administration, is transferred to the department of safety and professional services.

(e) *Contracts.* All contracts entered into by the department of commerce in effect on the effective date of this paragraph that are primarily related to diesel truck idling reduction grants, as determined by the secretary of administration, remain in effect and are transferred to the department of safety and professional services. The department of safety and professional services shall carry out any obligations under

1 such a contract until the contract is modified or rescinded by the department of safety
2 and professional services to the extent allowed under the contract.

3 (f) *Rules and orders.* All rules promulgated by the department of commerce
4 that relate to diesel truck idling reduction grants, that are in effect on the effective
5 date of this subsection, remain in effect until their specified expiration dates or until
6 amended or repealed by the department of safety and professional services. All
7 orders issued by the department of commerce relating to such grants that are in
8 effect on the effective date of this subsection remain in effect until their specified
9 expiration dates or until modified or rescinded by the department of safety and
10 professional services.

11 (g) *Pending matters.* Any matter pending with the department of commerce
12 on the effective date of this paragraph that is primarily related to diesel truck idling
13 reduction grants, as determined by the secretary of administration, is transferred to
14 the department of safety and professional services and all materials submitted to or
15 actions taken by the department of commerce with respect to the pending matters
16 are considered as having been submitted to or taken by the department of safety and
17 professional services.".

18 ***b0987/P1.85*1506.** Page 1282, line 1: delete lines 1 to 25.

19 ***b0987/P1.86*1507.** Page 1283, line 1: delete lines 1 to 25.

20 ***b0987/P1.87*1508.** Page 1284, line 1: delete lines 1 to 8.

21 ***b0973/1.1*1509.** Page 1286, line 23: delete the material beginning with
22 that line and ending with page 1287, line 16.

23 ***b0980/3.57*1510.** Page 1288, line 15: delete "DAIRY MANUFACTURING
24 FACILITY INVESTMENT CREDIT" and substitute "INVESTMENT TAX CREDITS".

***b0980/3.58*1511.** Page 1288, line 19: delete "section 560.207" and substitute "sections 560.2056, 560.207, 560.208, and 560.209".

***b0980/3.59*1512.** Page 1288, line 21: delete "section" and substitute "sections".

***b0980/3.60*1513.** Page 1288, line 22: delete "560.207 (4)" and substitute "560.2056 (4), 560.207 (4), 560.208 (4), and 560.209 (4)".

move insert (8q) here

***b0977/2.40*1514.** Page 1289, line 9: after that line insert:

"(9u) RELOCATION ASSISTANCE TRANSFER.

(a) *Assets and liabilities.* On the effective date of this paragraph, the assets and liabilities of the department of commerce primarily related to the functions of the department under sections 32.19 to 32.27, 2009 stats., as determined by the secretary of administration, shall become the assets and liabilities of the department of administration.

(b) *Employee transfers.* All positions and all incumbent employees holding those positions in the department of commerce performing duties primarily related to the functions of the department under sections 32.19 to 32.27, 2009 stats., as determined by the secretary of administration, are transferred on the effective date of this paragraph to the department of administration.

(c) *Employee status.* Employees transferred under paragraph (b) have all the rights and the same status under subchapter V of chapter 111 and chapter 230 of the statutes in the department of administration that they enjoyed in the department of commerce immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes, no employee so transferred who has attained permanent status in class is required to serve a probationary period.

(d) *Tangible personal property.* On the effective date of this paragraph, all tangible personal property, including records, of the department of commerce that is primarily related to the functions of the department under sections 32.19 to 32.27, 2009 stats., as determined by the secretary of administration, is transferred to the department of administration.

(e) *Contracts.* All contracts entered into by the department of commerce in effect on the effective date of this paragraph that are primarily related to the functions of the department under sections 32.19 to 32.27, 2009 stats., as determined by the secretary of administration, remain in effect and are transferred to the department of administration. The department of administration shall carry out any obligations under such a contract until the contract is modified or rescinded by the department of administration to the extent allowed under the contract.

(f) *Rules and orders.* All rules promulgated by the department of commerce under sections 32.19 to 32.27, 2009 stats., that are in effect on the effective date of this paragraph, remain in effect until their specified expiration dates or until amended or repealed by the department of administration. All orders issued by the department of commerce relating to the functions of the department under sections 32.19 to 32.27, 2009 stats., as determined by the secretary of administration, that are in effect on the effective date of this paragraph remain in effect until their specified expiration dates or until modified or rescinded by the department of administration.

(g) *Pending matters.* Any matter pending with the department of commerce on the effective date of this paragraph that is primarily related to the functions of the department under sections 32.19 to 32.27, 2009 stats., as determined by the secretary of administration, is transferred to the department of administration and all materials submitted to or actions taken by the department of commerce with

1 respect to the pending matters are considered as having been submitted to or taken
2 by the department of administration.".

3 ***b0980/3.61*1515.** Page 1289, line 9: after that line insert:

4 "(8q) ELECTRONIC MEDICAL RECORDS CREDIT; TRANSFER.

insert (8q)

5 (a) *Tangible personal property.* On the effective date of this paragraph, all
6 tangible personal property, including records, of the department of commerce that
7 is primarily related to the functions of the department of commerce with respect to
8 section 560.204, 2009 stats., as determined by the secretary of administration, is
9 transferred to the department of revenue.

10 (b) *Rules.* All rules promulgated by the department of commerce under section
11 560.204 (4), 2009 stats., that are in effect on the effective date of this paragraph
12 remain in effect until their specified expiration date or until amended or repealed by
13 the department of revenue."

14 ***b0935/P1.3*1516.** Page 1289, line 10: after that line insert:

15 "(1u) REPORT; NURSING services. The secretary of corrections shall, before
16 October 1, 2011, submit a report to the joint committee on finance that identifies the
17 number of nursing staff and associated costs for each correctional facility in fiscal
18 years 2009-10 and 2010-11 and that summarizes each contract for nursing services
19 entered into by the department of corrections in or for fiscal years 2009-10 and
20 2010-11."

21 ***b0947/P2.1*1517.** Page 1289, line 10: after that line insert:

22 "(2q) DEPARTMENT REPORT ON JUVENILE CORRECTIONS.

23 (a) In this subsection, "juvenile correctional services" includes those services
24 for which section 301.26 (4) (d) 2. and 3. of the statutes, as affected by this act,

provides daily cost assessments to counties and any other juvenile-delinquency-related care or services provided by counties or the state.

(b) No later than June 30, 2012, the department of corrections shall submit to the chief clerk of each house of the legislature, for distribution to the legislature under section 13.172 (2) of the statutes, a report on juvenile correctional services provided to juveniles that includes all of the following:

1. A list of all providers of juvenile correctional services.

2. The number of juveniles receiving juvenile correctional services and whether each juvenile was supervised by a county or the state.

3. An accounting of the costs of the juvenile correctional services provided.".

***b0820/2.7*1518.** Page 1289, line 13: delete lines 13 to 15.

***b0828/1.1*1519.** Page 1289, line 15: after that line insert:

"(3c) ASSISTANT DISTRICT ATTORNEY PAY PROGRESSION PLAN. The Association of State Prosecutors and the director of the office of state employment relations shall develop a pay progression plan for attorneys who are included in the collective bargaining unit under section 111.825 (2) (d) of the statutes, to be funded from any salary savings resulting from hiring new attorneys to fill the positions of attorneys who retired from state employment during the period that begins on January 1, 2011, and ends on June 30, 2013. The plan shall include a detailed description of how a pay progression system would be structured and administered and the fiscal cost of the pay progression system in the 2011-13 fiscal biennium, by fund source, and the projected costs of the pay progression system in the succeeding 4 fiscal biennia. Before October 1, 2011, the Association of State Prosecutors and the director of the office of state employment relations shall submit the proposed plan to the joint

committee on finance. If the cochairpersons of the joint committee on finance do not notify the Association of State Prosecutors and the director of the office of state employment relations within 14 working days after the date of the submittal of the plan that the committee has scheduled a meeting to review the plan, the plan may be implemented as proposed by the Association of State Prosecutors and the director of the office of state employment relations. If, within 14 days after the date of the submittal of the plan, the cochairpersons of the committee notify the Association of State Prosecutors and the director of the office of state employment relations that the committee has scheduled a meeting to review the plan, the plan may only be implemented as approved by the committee.".

***b0849/2.3*1520.** Page 1289, line 18: after that line insert:

"(1q) SUPPLEMENTAL APPROPRIATIONS FOR DEPARTMENT OF EMPLOYEE TRUST FUNDS. During the 2011-13 fiscal biennium, the secretary of employee trust funds may submit one or more requests to the joint committee on finance to supplement the appropriation under section 20.515 (1) (w) of the statutes from the appropriation account under section 20.865 (4) (u) of the statutes for additional agency funding and authorized positions. Any request shall include a detailed expenditure plan and a description of how the plan addresses increasing workload and service improvements and a request for additional positions shall be consistent with the methodology developed under 2009 Wisconsin Act 28, section 9115 (1x). If the secretary intends to request additional authorized positions beyond the number derived from the methodology, the employee trust funds board must first approve the request before the secretary submits the request to the joint committee on finance. Any request submitted under this subsection shall be submitted by the applicable

1 due date for agency requests for any of the joint committee on finance's quarterly
2 meetings under section 13.10 of the statutes and shall also include the methodology
3 used by the secretary. Notwithstanding section 13.101 (3) of the statutes, the joint
4 committee on finance is not required to find that an emergency exists prior to making
5 the supplementation under this subsection.

6 (2q) SUPPLEMENTAL APPROPRIATIONS FOR AUDIT OF DEPENDENT ELIGIBILITY UNDER
7 BENEFIT PROGRAMS ADMINISTERED BY THE DEPARTMENT OF EMPLOYEE TRUST FUNDS. The
8 joint committee on finance may supplement, from the appropriation under section
9 20.865 (4) (u) of the statutes, the appropriation under section 20.515 (1) (w) of the
10 statutes for the purpose of conducting an audit of dependent eligibility under benefit
11 programs administered by the department of employee trust funds if all of the
12 following occur:

13 (a) The department of employee trust funds submits a report to the joint
14 committee on finance on the results of any pilot survey relating to dependent
15 eligibility and provides a detailed budget for a full audit of dependent eligibility
16 under benefit programs administered by the department.

17 (b) The department of employee trust funds submits a request to the joint
18 committee on finance to supplement the appropriation under section 20.515 (1) (w)
19 of the statutes for the purpose of conducting an audit of dependent eligibility under
20 benefit programs administered by the department.

21 (c) The cochairpersons of the joint committee on finance do not notify the
22 department of employee trust funds that the committee has scheduled a meeting for
23 the purpose of reviewing the request within 14 working days after the date of the
24 receipt of the request. If, within 14 working days after the date of the receipt of the
25 request, however, the cochairpersons of the committee notify the department of

employee trust funds that the committee has scheduled a meeting for the purpose of reviewing the proposed supplement, the supplement may occur only upon approval of the committee.

(3q) MODIFICATIONS TO WISCONSIN RETIREMENT SYSTEM.

(a) The secretary of administration, the director of the office of state employment relations, and the secretary of employee trust funds shall study the structure of the Wisconsin Retirement System and benefits provided under the Wisconsin Retirement System. The study shall specifically address the following issues:

1. Establishing a defined contribution plan as an option for participating employees, as defined in section 40.02 (46) of the statutes.

2. Permitting employees to not make employee required contributions under section 40.05 (1) (a) of the statutes and limiting retirement benefits for employees who do not make employee required contributions to a money purchase annuity calculated under section 40.23 (3) of the statutes.

(b) No later than June 30, 2012, the secretary of administration, the director of the office of state employment relations, and the secretary of employee trust funds shall report their findings and recommendations to the governor and the joint committee on finance.

(4q) PROMULGATION OF EMERGENCY RULES FOR DETERMINATION OF ELIGIBILITY TO PARTICIPATE IN THE WISCONSIN RETIREMENT SYSTEM. The department of employee trust funds may use the procedure under section 227.24 of the statutes to promulgate rules under section 40.22 (2) (am) of the statutes, as created by this act. Notwithstanding section 227.24 (1) (c) and (2) of the statutes, emergency rules promulgated under this subsection remain in effect until July 1, 2012, or the date on which permanent rules

take effect, whichever is sooner. Notwithstanding section 227.24 (1) (a) and (3) of the statutes, the department is not required to provide evidence that promulgating a rule under this subsection as an emergency rule is necessary for the preservation of the public peace, health, safety, or welfare and is not required to provide a finding of emergency for a rule promulgated under this subsection.".

***b0878/1.1*1521.** Page 1289, line 18: after that line insert:

"(6j) GROUP INSURANCE BOARD STUDY OF ASSISTED BIRTHS IN NONHOSPITAL SETTINGS. The group insurance board shall study the feasibility of including in the uniform benefits of state employee health insurance coverage the costs of certified nurse-midwife services to assist in births at home or at stand-alone birth centers, for health insurance coverage beginning on January 1, 2012.".

***b0854/3.2*1522.** Page 1289, line 23: after that line insert:

"(1q) REVIEW OF PROPOSED EXPENDITURES FOR OUTREACH AND PUBLIC INFORMATION. No later than July 1, 2011, and before making any expenditures under section 7.08 (12) of the statutes or 2011 Wisconsin Act 23, section 144 (1), for the purpose of outreach or public information, the government accountability board shall transmit to the cochairpersons of the joint committee on finance in writing a plan identifying the specific proposed purposes for the expenditures and proposed amounts to be expended for each specific purpose. If the cochairpersons of the committee do not notify the board that the committee has scheduled a meeting for the purpose of reviewing the plan within 14 working days after the date of the board's submittal of the plan to the cochairpersons, the board may make the proposed expenditures identified in the plan. If, within 14 working days after the date of the board's submittal, the cochairpersons notify the board that the committee has scheduled a

meeting for the purpose of reviewing the plan, the board shall not make any expenditures for the purpose of outreach or public information as identified in this subsection without the approval of the committee.".

***b0856/1.2*1523.** Page 1290, line 4: delete the material beginning with that line and ending with page 1291, line 15, and substitute:

"(1g) LONG-TERM CARE SERVICES CAP.

(a) *Definitions.* In this subsection and subsections (2g) and (3g):

1. "Department" means the department of health services.

2. "Family care partnership program" means an integrated health and long-term care program operated under an amendment to the state medical assistance plan, as authorized in 42 USC 1396n (i).

3. "Family care program" means the benefit program under section 46.286 of the statutes.

4. "Institutional facility" means a nursing home under section 50.01 (3) of the statutes, an intermediate care facility for persons with mental retardation under section 50.14 (1) (b) of the statutes, or a center for the developmentally disabled under section 51.01 (3) of the statutes.

5. "Long-term care program" means any of the following that are available in a county on June 30, 2011, or the effective date of this subdivision, whichever is later:

a. The family care program.

b. The self-directed services option.

c. The family care partnership program.

d. The program for all-inclusive care for the elderly under 42 USC 1396u-4.

1 6. "Resource center" has the meaning given under section 46.2805 (10) of the
2 statutes.
3 7. "Resource center service area" means the geographical area prescribed for
4 a resource center by the department.
5 8. "Self-directed services option" means the program operated under a waiver
6 from the secretary of the federal department of health and human services under 42
7 USC 1396n (c) that allows participants to self-manage publicly funded long-term
8 care services.
9 (b) *Enrollment cap.*
10 1. Notwithstanding section 46.286 (3) of the statutes and subject to subdivision
11 2. and paragraph (c), the department may not enroll more individuals in long-term
12 care programs in a resource center service area than the number of individuals
13 enrolled in long-term care programs in that resource center service area on June 30,
14 2011, or the effective date of this subdivision, whichever is later. This subdivision
15 does not authorize the department to enroll an individual in a long-term care
16 program that is not available in the individual's county of residence. This
17 subdivision does not apply after June 30, 2013.
18 2. Individuals enrolled in a long-term care program under paragraph (c) are
19 not counted for the purpose of determining the number of individuals enrolled in
20 long-term care programs in a resource center service area under subdivision 1.
21 3. A month during which subdivision 1. is in effect is not counted for purposes
22 of determining the date under section 46.286 (3) (c) of the statutes by which the
23 department must assure that there is sufficient capacity in care management
24 organizations to provide the family care benefit to all entitled individuals in a county.

1 (c) *Exception to the enrollment cap.* The department may enroll an individual
2 who is relocating from an institutional facility in a long-term care program if any of
3 the following applies:
4 1. The individual has resided at the institutional facility for at least 90 days.
5 2. The department removes the individual from the institutional facility under
6 section 50.03 (5m) (a) of the statutes.
7 3. The institutional facility is closing or relocating residents under section
8 50.03 (14) of the statutes.
9 4. The institutional facility is not licensed to operate in this state.
10 5. The individual is relocated due to an emergency, as determined by the
11 department.
12 (2g) FAMILY CARE BENEFIT EMERGENCY FUNDING.
13 (a) *2011-13 biennium.* The department may expend $12,639,000 in fiscal year
14 2011-12 and $12,600,800 in fiscal year 2012-13 to provide the long-term care
15 services and support items that are offered under the family care program to
16 individuals who are on a waiting list for a long-term care program and who are in
17 urgent need of long-term care services, as determined by the department. The
18 department may provide services and support items to an individual under this
19 paragraph until the individual is permanently enrolled in a long-term care program.
20 (b) *2013-15 biennium.* Notwithstanding section 16.42 (1) (e) of the statutes,
21 in submitting information under section 16.42 of the statutes for purposes of the
22 2013-15 biennial budget bill, the department shall submit information concerning
23 the appropriation under section 20.435 (4) (b) of the statutes as though the increases
24 in the dollar amounts of that appropriation for the purposes of paragraph (a) had not
25 been made.

1 (3g) LONG-TERM CARE COST-EFFECTIVENESS STUDY. The secretary of the
2 department shall study the cost-effectiveness of the family care program, the family
3 care partnership program, the self-directed services option, and the program for
4 all-inclusive care for the elderly under 42 USC 1396u-4. The study shall compare
5 the cost-effectiveness of each program to each of the other programs; the
6 cost-effectiveness of each program to the benefits provided to medical assistance
7 recipients under section 49.46 (2) (a) and (b) of the statutes; and the
8 cost-effectiveness of the care that individuals receive before they enroll in a
9 long-term care program to the care that the individuals receive in a long-term care
10 program. The department shall submit the findings of its study to the joint
11 committee on finance by March 1, 2012.".

12 ***b1053/2.82*1524.** Page 1291, line 23: delete the material beginning with
13 that line and ending with page 1295, line 17, and substitute:

14 "(6u) INCOME MAINTENANCE PROGRAM ADMINISTRATION; MULTICOUNTY CONSORTIA.

15 (a) In this subsection:

16 1. "Department" means the department of health services.

17 2. "Income maintenance program" has the meaning given in section 49.78 (1)
18 (b) of the statutes.

19 3. "Multicounty consortium" has the meaning given in section 49.78 (1) (br) of
20 the statutes, as created by this act.

21 (b) Counties with a population of less than 750,000 shall organize themselves
22 into no more than 10 consortia and notify the department of the composition of the
23 organized consortia no later than October 1, 2011.

(c) In each of calendar years 2012 and 2013, a county that is part of a multicounty consortium shall contribute funds to its multicounty consortium in an amount that is not less than the amount the county expended for the administration of income maintenance programs in calendar year 2009. For the purposes of this paragraph, Kenosha County expended $673,000 for the administration of income maintenance programs in calendar year 2009.

(6v) INCOME MAINTENANCE PROGRAM ADMINISTRATION; DATA PROCESSING UNIT. The department of health services shall relocate the document processing unit to a location that is outside of Dane County no later than July 1, 2012.

****NOTE: Please confirm that this is the correct reduction amount for fiscal year 2011-12.

(7u) MILWAUKEE COUNTY ENROLLMENT SERVICES UNIT. No later than 30 days after the effective date of this subsection, the department of health services shall discuss with Milwaukee County any issues relating to the employment of county employees with the state to provide services for the Milwaukee County enrollment services unit. The department of health services shall submit a report to the joint committee on finance on this issue no later than 60 days after the effective date of this subsection.".

***b0867/1.1*1525.** Page 1295, line 17: after that line insert:

"(8r) VETERANS HOME EXEMPTION FROM NURSING HOME BED ASSESSMENT. Notwithstanding section 50.14 (2) of the statutes, the Wisconsin veterans homes under section 45.50 of the statutes are not required to pay the per-bed assessment on nursing homes under section 50.14 (2) (am) of the statutes during the fiscal biennium in which this subsection takes effect.".

***b0831/2.9*1526.** Page 1296, line 5: delete lines 5 to 16.

***b0866/2.2*1527.** Page 1296, line 16: after that line insert:

Move to 651-1

INSERT otty #

"(10q) MEDICAL ASSISTANCE NURSING HOME PAYMENT BASE FUNDING. For the purpose of submitting information under section 16.42 of the statutes for purposes of preparing the 2013-15 biennial budget bill, the department of health services shall increase its adjusted base year funding for nursing home payments by $415,600 in general purpose revenue moneys and by $925,100 in federal moneys."

***b1053/2.83*1528.** Page 1296, line 16: after that line insert:

"(10x) AUDIT OF STATEWIDE INCOME MAINTENANCE PROGRAM ADMINISTRATION. The joint legislative audit committee is requested to direct the legislative audit bureau to conduct a performance evaluation audit of the statewide administration of income maintenance programs, as defined in section 49.78 (1) (b) of the statutes. If conducted, the audit shall address timeliness, program integrity, and efficiency. If the committee directs the legislative audit bureau to conduct the audit, the bureau shall file its reports in the manner described under section 13.94 (1) (b) of the statutes by March 1, 2013.".

***b0862/1.2*1529.** Page 1296, line 17: delete lines 17 to 21.

***b0833/2.1*1530.** Page 1296, line 21: after that line insert:

Insert (12f)

"(12f) SEAL-A-SMILE DENTAL SEALANT PROGRAM. The department of health services may submit a request to the joint committee on finance under section 13.10 of the statutes to provide supplemental funding under section 13.101 (3) of the statutes for the appropriation under section 20.435 (1) (de) of the statutes for use by the department to award a grant under section 250.10 (1m) (b) of the statutes for a school-based dental sealant program. Any request submitted under this subsection shall include a statement as to whether a private entity has agreed to provide matching funds for the grant for a school-based dental sealant program under

1 section 250.10 (1m) (b) of the statutes. If the cochairpersons of the committee do not
2 notify the department within 14 working days after the date of the department's
3 request that the committee has scheduled a meeting for the purpose of reviewing the
4 request, the request is granted. If, within 14 working days after the date of the
5 request, the cochairpersons of the committee notify the department that the
6 committee has scheduled a meeting for the purpose of reviewing the request, the
7 request may be granted only upon approval of the committee. Notwithstanding
8 section 13.101 (3) of the statutes, the joint committee on finance is not required to
9 find that an emergency exists prior to making the supplementation under this
10 subsection.".

11 ***b0864/1.1*1531.** Page 1296, line 21: after that line insert:

12 "(11i) STUDY ON PURCHASE OF GENERIC DRUGS FOR MEDICAL ASSISTANCE. The
13 department of health services shall conduct a study to determine whether the use of
14 a competitive bidding process for the purchase of generic drug equivalents that are
15 provided to recipients under the Medical Assistance program would generate cost
16 savings in the Medical Assistance program. No later than December 31, 2011, the
17 department of health services shall submit a report of its findings under the study
18 to the joint committee on finance."

19 ***b1009/1.1*1532.** Page 1296, line 21: after that line insert:

20 "(12b) STUDY ON MEDICAL ASSISTANCE AND FOOD SHARE CHANGES.

21 (a) The department of health services shall conduct a study to estimate the
22 costs and determine the feasibility of the following policies:

23 1. Implementing photo identification requirements for beneficiaries of the
24 Medical Assistance program and beneficiaries of the Food Share program by

1 requiring a Medical Assistance enrollment card to contain a photograph of the
2 beneficiary and a Food Share electronic benefit transfer card to contain a photograph
3 of the beneficiary.

4 2. Promoting the purchase of nutritional foods and beverages among Food
5 Share beneficiaries and requiring a beneficiary to purchase nutritional foods and
6 beverages under the program.

7 (b) The study must address all of the following issues:

8 1. Any potential costs associated with the implementation of the changes and
9 any potential savings due to fraud reduction as a result of implementing the
10 requirement for photo identification.

11 2. How to accommodate the photo identification requirement in households
12 comprised of multiple individuals.

13 3. The need for federal approval to implement the changes.

14 (c) No later than December 31, 2011, the department of health services shall
15 submit to the joint committee on finance a report that includes the department's
16 recommendations for implementing the policies under paragraph (a) and that
17 analyzes the feasibility of implementing those changes by April 1, 2012.

move insert here (12f)

18 ***b0835/2.2*1533.** Page 1296, line 23: after that line insert:

19 "(1d) BOARD OF TRUSTEES OF THE MEDICAL COLLEGE OF WISCONSIN, INC.
20 Notwithstanding the requirement specified in section 39.15 (1) (a) of the statutes, as
21 affected by this act, that 2 of the members of the board of trustees of the Medical
22 College of Wisconsin, Inc., must be nominated by the governor, and with the advice
23 and consent of the senate, appointed, that board may consist of more than 2 members
24 so nominated and appointed until such time as through term expiration, resignation,

removal, death, or other cause the membership of that board so nominated and appointed is reduced to 2 members.".

***b0784/2.8*1534.** Page 1297, line 4: after that line insert:

"(1f) RIGHTS OF CERTAIN INVESTMENT BOARD EMPLOYEES. Notwithstanding section 230.08 (2) (p) of the statutes, all of the employees holding blue collar and clerical positions in the classified service at the investment board on the day before the effective date of this subsection, who have achieved permanent status in class on or before that date, shall retain, while serving in the unclassified service, those protections afforded employees in the classified service under sections 230.34 (1) (a) and 230.44 (1) (c) of the statutes relating to demotion, suspension, discharge, layoff, or reduction in base pay and shall also have reinstatement privileges to the classified service as provided under section 230.33 (1) of the statutes.".

***b0965/1.1*1535.** Page 1297, line 8: after that line insert:

"(1u) OPEN ENROLLMENT PROGRAM REPORT.

(a) The legislative audit bureau shall prepare a report on the state aid transfer amount under the open enrollment program. The report shall discuss all of the following:

1. The history of the transfer amount.

2. Alternatives for increasing the transfer amount based on the costs to nonresident school districts of educating transfer pupils and the amount of funding the resident school districts retain for their fixed costs.

3. Alternatives for transferring the resident school district's revenue limit amount or state aid amount to the nonresident school district.

(b) The report shall discuss the issues and alternatives under paragraph (a) with respect to school districts that either gain or lose a relatively large proportion of pupils under the program.

(c) By January 1, 2012, the legislative audit bureau shall submit the report to the governor; to the cochairpersons of the joint committee on finance; to the cochairpersons of the joint legislative audit committee under section 13.172 (3) of the statutes; and to the chairpersons of the appropriate standing committees of the legislature, as determined by the speaker of the assembly and the president of the senate, under section 13.172 (3) of the statutes.".

***b0994/P3.1*1536.** Page 1297, line 10: after that line insert:

"(1d) COLLECTIVE BARGAINING AGREEMENTS COVERING CERTAIN MUNICIPAL DISTRICT EMPLOYEES.

(a) A school district and the representative of a collective bargaining unit containing employees of that school district may enter into one memorandum of understanding that modifies compensation or fringe benefit requirements in the collective bargaining agreement under subchapter IV of chapter 111 of the statutes that covers the school district employees, that was entered into before February 1, 2011, and that is in effect on the effective date of this paragraph. Such a modification is not a modification of the collective bargaining agreement for purposes of 2011 Wisconsin Act 10, sections 9315 (1) and (2) and 9332 (1), or any provisions that are substantially similar to 2011 Wisconsin Act 10, sections 9315 (1) and (2) and 9332 (1), that may be enacted under separate legislation. The memorandum of understanding entered into under this paragraph remains effective for the duration of the current collective bargaining agreement and continues to be effective after the collective

bargaining agreement expires until a new collective bargaining agreement takes effect except that, if the memorandum contains a provision addressing a subject that, at the expiration of the collective bargaining agreement, becomes a prohibited subject of bargaining, that provision is no longer effective.

(b) A technical college district board and the representative of a collective bargaining unit containing employees of that technical college district may enter into one memorandum of understanding that modifies compensation or fringe benefit requirements in the collective bargaining agreement under subchapter IV of chapter 111 of the statutes that covers the technical college district employees, that was entered into before February 1, 2011, and that is in effect on the effective date of this paragraph. Such a modification is not a modification of the collective bargaining agreement for purposes of 2011 Wisconsin Act 10, sections 9315 (1) and (2) and 9332 (1), or any provisions that are substantially similar to 2011 Wisconsin Act 10, sections 9315 (1) and (2) and 9332 (1), that may be enacted under separate legislation. The memorandum of understanding entered into under this paragraph remains effective for the duration of the current collective bargaining agreement and continues to be effective after the collective bargaining agreement expires until a new collective bargaining agreement takes effect except that, if the memorandum contains a provision addressing a subject that, at the expiration of the collective bargaining agreement, becomes a prohibited subject of bargaining, that provision is no longer effective.

(c) No memorandum of understanding as described in paragraph (a) or (b) may be entered into later than 90 days after the effective date of this paragraph.".