



## SENATE BILL 12

1     **AN ACT** *to amend* 20.866 (2) (xf) and 49.175 (1) (zh) of the statutes; and *to affect*  
2             2007 Wisconsin Act 20, section 9201 (1c) (a) and 2009 Wisconsin Act 28, section  
3             9222 (1d); **relating to:** state finances, the Medical Assistance program,  
4             granting bonding authority, and making appropriations.

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*Analysis by the Legislative Reference Bureau*

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

5             **SECTION 1.** 20.866 (2) (xf) of the statutes is amended to read:  
6             20.866 (2) (xf)     *Building commission; refunding tax-supported and*  
7             *self-amortizing general obligation debt incurred before July 1, 2011.* From the  
8             capital improvement fund, a sum sufficient to refund the whole or any part of any  
9             unpaid indebtedness used to finance tax-supported or self-amortizing facilities.  
10            The state may contract public debt in an amount not to exceed \$309,000,000

1 \$474,000,000 for this purpose. Such indebtedness shall be construed to include any  
2 premium and interest payable with respect thereto. Debt incurred by this paragraph  
3 shall be incurred before July 1, 2011, and shall be repaid under the appropriations  
4 providing for the retirement of public debt incurred for tax-supported and  
5 self-amortizing facilities in proportional amounts to the purposes for which the debt  
6 was refinanced.

7 **SECTION 2.** 49.175 (1) (zh) of the statutes is amended to read:

8 49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of  
9 moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation  
10 account under s. 20.835 (2) (kf) for the earned income tax credit, \$6,664,200 in fiscal  
11 year 2009–10 and ~~\$6,664,200~~ \$43,664,200 in fiscal year 2010–2011.

12 **SECTION 3.** 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:

13 [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001  
14 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary  
15 of administration shall lapse to the general fund or transfer to the general fund from  
16 the unencumbered balances of state operations appropriations to executive branch  
17 state agencies, other than sum sufficient appropriations and appropriations of  
18 federal revenues, an amount equal to \$200,000,000 during the 2007–09 fiscal  
19 biennium and ~~\$200,000,000~~ \$121,000,000 during the 2009–11 fiscal biennium. This  
20 paragraph shall not apply to appropriations to the Board of Regents of the University  
21 of Wisconsin System and to the technical college system board.

22 **SECTION 4.** 2009 Wisconsin Act 28, section 9222 (1d) is repealed.

23 **SECTION 9115. Nonstatutory provisions; Employee Trust Funds.**

24 (1) ALLOCATION OF CERTAIN EXCESS RESERVES IN THE PUBLIC EMPLOYEE TRUST FUND  
25 TO REDUCE EMPLOYER HEALTH INSURANCE COSTS DURING 2011. Notwithstanding any

1 action of the group insurance board under section 40.03 (6) (d) of the statutes, from  
2 reserve accounts established under section 20.515 (1) (r) of the statutes for group  
3 health insurance and pharmacy benefits for state employees, the secretary of  
4 employee trust funds shall allocate an amount equal to \$28,000,000 to reduce  
5 employer costs for providing group health insurance for state employees for the  
6 period beginning on July 1, 2011, and ending on December 31, 2011.

7 **SECTION 9208. Fiscal changes; Children and Families.**

8 (1) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT FUNDS. In the  
9 schedule under section 20.005 (3) of the statutes for the appropriation to the  
10 department of children and families under section 20.437 (2) (md) of the statutes, as  
11 affected by the acts of 2011, the dollar amount is increased by \$37,000,000 for the  
12 second fiscal year of the fiscal biennium in which this subsection takes effect to  
13 support an increase in the earned income tax credit.

14 **SECTION 9211. Fiscal changes; Corrections.**

15 (1) ADULT CORRECTIONAL SERVICES. In the schedule under section 20.005 (3) of  
16 the statutes for the appropriation to the department of corrections under section  
17 20.410 (1) (a) of the statutes, as affected by the acts of 2011, the dollar amount is  
18 increased by \$19,537,900 for the second fiscal year of the fiscal biennium in which  
19 this subsection takes effect to increase funding for the purpose for which the  
20 appropriation is made.

21 (2) TRANSFERS.

22 (a) There is transferred from the appropriation account under section 20.410  
23 (1) (f) of the statutes to the appropriation account under section 20.410 (1) (a) of the  
24 statutes \$5,362,500 in the second fiscal year of the fiscal biennium in which this  
25 paragraph takes effect.

1 (b) There is transferred from the appropriation account under section 20.410  
2 (1) (ab) of the statutes to the appropriation account under section 20.410 (1) (a) of the  
3 statutes \$2,825,300 in the second fiscal year of the fiscal biennium in which this  
4 paragraph takes effect.

5 (c) There is transferred from the appropriation account under section 20.410  
6 (2) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the  
7 statutes \$100,200 in the second fiscal year of the fiscal biennium in which this  
8 paragraph takes effect.

9 (d) There is transferred from the appropriation account under section 20.410  
10 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (a) of the  
11 statutes \$71,000 in the second fiscal year of the fiscal biennium in which this  
12 paragraph takes effect.

13 (e) There is transferred from the appropriation account under section 20.410  
14 (1) (bm) of the statutes to the appropriation account under section 20.410 (1) (a) of  
15 the statutes \$10,700 in the second fiscal year of the fiscal biennium in which this  
16 paragraph takes effect.

17 (f) There is transferred from the appropriation account under section 20.410  
18 (3) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the  
19 statutes \$36,600 in the second fiscal year of the fiscal biennium in which this  
20 paragraph takes effect.

21 (g) There is transferred from the appropriation account under section 20.410  
22 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (b) of the  
23 statutes \$2,138,400 in the second fiscal year of the fiscal biennium in which this  
24 paragraph takes effect.

25 **SECTION 9221. Fiscal changes; Health Services.**

1           (1) **MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION.** In the  
2 schedule under section 20.005 (3) of the statutes for the appropriation to the  
3 department of health services under section 20.435 (4) (b) of the statutes, as affected  
4 by the acts of 2011, the dollar amount is increased by \$142,200,000 for the second  
5 fiscal year of the fiscal biennium in which this subsection takes effect for the  
6 purposes for which the appropriation is made.

7           (2) **MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION.** In the schedule under  
8 section 20.005 (3) of the statutes for the appropriation to the department of health  
9 services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,  
10 the dollar amount is increased by \$21,000,000 for the second fiscal year of the fiscal  
11 biennium in which this subsection takes effect for the purposes for which the  
12 appropriation is made.

13           (3) **INCOME MAINTENANCE APPROPRIATION.** In the schedule under section 20.005  
14 (3) of the statutes for the appropriation to the department of health services under  
15 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar  
16 amount is increased by \$6,500,000 for the second fiscal year of the fiscal biennium  
17 in which this subsection takes effect for the purposes for which the appropriation is  
18 made.

19           (4) **MEDICAL ASSISTANCE TRUST FUND.** In the schedule under section 20.005 (3)  
20 of the statutes for the appropriation to the department of health services under  
21 section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount  
22 is increased by \$6,700,000 for the second fiscal year of the fiscal biennium in which  
23 this subsection takes effect for the purposes for which the appropriation is made.

24           (5) **MEDICAL ASSISTANCE PROGRAM BENEFITS APPROPRIATION INCREASE.** In the  
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of health services under section 20.435 (4) (b) of the statutes, as affected  
2 by the acts of 2011, the dollar amount is increased by \$6,800,000 for the second fiscal  
3 year of the fiscal biennium in which this subsection takes effect to fund the  
4 contribution for indigent health care in Milwaukee County.

5 **SECTION 9227. Fiscal changes; Joint Committee on Finance.**

6 (1) FEDERAL PROGRAM SUPPLEMENT. In the schedule under section 20.005 (3) of  
7 the statutes for the appropriation to the joint committee on finance under section  
8 20.865 (4) (m) of the statutes, as affected by the acts of 2011, the dollar amount is  
9 decreased by \$37,000,000 for the second fiscal year of the fiscal biennium in which  
10 this subsection takes effect for supplementing federal earned income tax credit  
11 payments. This subsection applies only if the appropriation decrease described in  
12 2011 Wisconsin Act 10, section 9227 (1), has not occurred.

13 **SECTION 9241. Fiscal changes; Revenue.**

14 (1) EARNED INCOME TAX CREDIT. In the schedule under section 20.005 (3) of the  
15 statutes for the appropriation to the department of revenue under section 20.835 (2)  
16 (kf) of the statutes, as affected by the acts of 2011, the dollar amount is increased by  
17 \$37,000,000 for the second fiscal year of the fiscal biennium in which this subsection  
18 takes effect for the purposes for which the appropriation is made.

19 (END)