Fiscal Estimate - 2011 Session

Original Dpdated	☐ Corrected	Supplemental				
LRB Number 11-1074/2	Introduction Num	ber AB-0450				
Description Participation in certain training by unemploymental making an appropriation	ent insurance claimants, grantin	g rule-making authority, and				
Fiscal Effect						
Appropriations Re	crease Existing to ab	ase Costs - May be possible sorb within agency's budget ☑Yes ☑No ease Costs				
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Counties Others School WTCS Districts						
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature	Date				
DWD/ Ben Peirce (608) 266-3635	Tristan Cook (608) 261-6715 11/14/201					

Fiscal Estimate Narratives DWD 11/14/2011

LRB Number	11-1074/2	Introduction Number	AB-0450	Estimate Type	Original		
Description Participation in certain training by unemployment insurance claimants, granting rule-making authority, and							
making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

The fiscal estimate assumes that the Department of Workforce Development would serve approximately 500 individuals per year in each of the three years of the pilot program. The fiscal estimate does not include the unknown costs associated with the provision which considers participants to be employees of the state for purposes of worker's compensation benefits.

Long-Range Fiscal Implications

The bill provides for a three-year pilot program, so there are no anticipated long-range fiscal implications.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Ø	Original]	Updated			Correcte	ed		Sup	plemental	
LRB	Number	11-10	74/2	>		Intro	duction	Num	ber	AB-0)450	
and ma	pation in cert aking an app	propriation	l .						-			
annual One tin	-time Costs lized fiscal me costs to in 000 and pilot	effect): implement	t the b	oill are estim	nated	to be \$	148,000. ⁻					
	ualized Cos		1 COst	Sature	3 Oι φ.	25,000.		zed Fis	cal Imp	ect on	funds from:	
					十		Increased		T		reased Costs	
A. Stat	te Costs by	Category	,								00000	
	e Operations			Fringes			\$3	53,000			\$	
	E Position Ch				1						<u></u>	
State	e Operations	s - Other C	Costs				1	71,300				
Loca	al Assistance)										
Aids	to Individua	ls or Orga	nizati	ons			2	25,000				
TO	OTAL State	Costs by	Cate	gory			\$7	49,300	\$			
B. Stat	te Costs by	Source o	f Fun	ds								
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)/PRS											
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	REarned											
FED					+							
)/PRS											
	SEG-S				+							
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IVLIC	MINUL IIV	JE A FLAOF			L			Φ1			\$	
Agency/Prepared By Aut				Autho	orized :	Signature)			Date		
DWD/ Ben Peirce (608) 266-3635 Tris				Trista	stan Cook (608) 261-6715					11/14/2011		