

Fiscal Estimate Narratives

DOT 5/18/2011

LRB Number	11-0397/1	Introduction Number	AB-0119	Estimate Type	Original
Description Special distinguishing registration plates expressing support for the family members of law enforcement officers who have died in the line of duty					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new special plate available to persons interested in expressing their support for the family members of law enforcement officers killed in the line of duty. The special plate would be available to anyone; there is no eligibility or limitation on who may obtain the plate. The plate is not a fund-raising plate.

The Department assumes that the plate design will be based on the standard DMV design template for special plate types, although the legislation does not make any representation regarding plate design, nor does it identify the organization that will be responsible for reviewing and approving plate design. Based on this assumption, the Department estimates one time costs of \$11,800 for IT programming and plate design. The legislation does not provide a mechanism by which the DMV is reimbursed for costs of development and IT work for this plate. The one-time revenues derived from issuance are deposited to the Transportation fund, but are not available to DMV to reimburse the agency for its costs.

Total subscribership to various special plates that are generally available (not restricted to the eligible members of special groups) were as follows in calendar year 2010:

Donate Life: 201
Higher Education (UW Campuses): 365
Golf Wisconsin: 191
Wisconsin Salutes Veterans : 734

Based on Departmental experience with these plate types, the Department estimates that 300 motorists will subscribe to the plate type proposed in the bill. This will result in one-time revenues to the Transportation fund of \$4,500.

The DMV believes it can absorb the additional workload associated with the issuance of this plate, given the expected low volume of plate sales.

Long-Range Fiscal Implications

The bill does not prescribe an additional annual fee for this license plate, beyond the initial issuance / reissuance fee of \$15, and other regularly-applicable periodic registration fees. Therefore, the Department does not expect any additional ongoing revenues from the sale of this plate type, with the exception of de minimis ongoing receipts of \$15 from new registrants and from reissuance.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Special distinguishing registration plates expressing support for the family members of law enforcement officers who have died in the line of duty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
<p>COSTS: Assuming that the plate design will adhere to DMV design standards for special plates (e.g., will use existing special plate stock and numbering scheme, with distinguishing indicia added via decals), one-time costs for programming, design, and will be \$11,800. Costs may be significantly higher if a different plate design is desired. REVENUES: Based on sales volume from other plates of this type, the Department estimates that it will issue 300 sets of these plates. The bill provides that the Department shall collect a one-time issuance fee of \$15 for each set issued, resulting in one-time revenues of \$4,500. There will be a small ongoing stream of revenues from reissuance and new subscribers.</p>		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$

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