

### Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-0428/1</b>	<b>Introduction Number</b> <b>AB-0192</b>
<b>Description</b> Provision of police or fire protection services by a county sheriff or municipality.	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <span style="margin-left: 100px;"><input type="checkbox"/> Yes      <input type="checkbox"/> No</span> <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs                          3. <input type="checkbox"/> Increase Revenue                          5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <span style="margin-left: 20px;"><input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities</span> 2. <input type="checkbox"/> Decrease Costs                          4. <input type="checkbox"/> Decrease Revenue <span style="margin-left: 20px;"><input type="checkbox"/> Counties      <input type="checkbox"/> Others</span> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <span style="margin-left: 20px;"><input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts</span>	
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	<b>Affected Ch. 20 Appropriations</b>
<b>Agency/Prepared By</b> DOR/ Robert Schmidt (608) 267-9892	<b>Authorized Signature</b> Paul Ziegler (608) 266-5773
<b>Date</b> 7/6/2011	

## Fiscal Estimate Narratives

DOR 7/6/2011

LRB Number	11-0428/1	Introduction Number	AB-0192	Estimate Type	Original
<b>Description</b> Provision of police or fire protection services by a county sheriff or municipality.					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, municipalities have several options to fund police and fire protection services. In addition to levying property taxes, municipalities may impose special charges for services rendered to property. Town governments have specific authority to charge property owners a fee for the cost of fire protection services provided to their property. Under current law, failure to pay a special charge or fee for services rendered results in a lien against the property. Failure to pay property taxes can result in interest charges, penalties, and potentially force the sale of the property upon which the taxes have been levied.

Under the bill, local governments may not condition the provision of police and fire protection services on a person's payment of fees, charges, or taxes.

Since the statutory remedies for the non-payment of local government revenue sources for police and fire protection services would not be expected to impact the availability of police and fire protection services to any specific person or property, the department does not anticipate the bill will have any significant fiscal impact on local governments.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>LRB Number</b> 11-0428/1		<b>Introduction Number</b> AB-0192	
<b>Description</b> Provision of police or fire protection services by a county sheriff or municipality.			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOR/ Robert Schmidt (608) 267-9892		Paul Ziegler (608) 266-5773	7/6/2011