

Fiscal Estimate Narratives

LRB 10/11/2011

LRB Number 11-0922/2	Introduction Number AB-0198	Estimate Type Original
Description Preparation of legislative and congressional districting plans by the Legislative Reference Bureau and the Government Accountability Board.		

Assumptions Used in Arriving at Fiscal Estimate

We draft all bills; this would be an additional bill.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Preparation of legislative and congressional districting plans by the Legislative Reference Bureau and the Government Accountability Board.		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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