

Fiscal Estimate - 2011 Session

Original Updated Corrected Supplemental

LRB Number 11-2555/1	Introduction Number AB-0230
Description Deletion of the waiting period for collection of unemployment insurance benefits.	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations	
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS All with FTE authority.	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DWD/ Ben Peirce (608) 266-3635	Georgia Maxwell (608) 266-2284
Date	
9/6/2011	

Fiscal Estimate Narratives

DWD 9/6/2011

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Description Deletion of the waiting period for collection of unemployment insurance benefits.		

Assumptions Used in Arriving at Fiscal Estimate

Fiscal estimate was calculated by projecting the impact out over three calendar years (2012 - 2014), based upon projected unemployment insurance workload in the same period.

Please note that the estimate covers only the additional charges projected to state operations. The bill is estimated to increase unemployment insurance benefits paid by \$113 million over the three year period, but the bulk of this change is not borne by the state. Estimated impact to local government units is an average of \$1.27 million per year over the three year projection.

Long-Range Fiscal Implications

Changes to projections of the Insured Unemployment Rate will affect long term projections.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Deletion of the waiting period for collection of unemployment insurance benefits.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Under current law, the one week waiting period takes effect in January, 2012. Enactment of this bill would require DWD to revert to pre-2012 programming. This should be feasible at nominal cost.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$299,000		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$299,000		\$
B. State Costs by Source of Funds			
GPR	173,000		
FED	30,000		
PRO/PRS (Various)	66,000		
SEG/SEG-S (Various)	30,000		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$299,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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