

Fiscal Estimate Narratives

DOT 10/19/2011

LRB Number	11-2359/2	Introduction Number	AB-0298	Estimate Type	Original
Description Relating to: authorizing the creation of a Dane County regional transit authority and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

1. The bill is permissive and would allow for areas within Dane County to form a Regional Transit Authority (RTA) that may establish, maintain, or acquire a comprehensive unified local transportation system. The bill specifies the requirements for membership on the governing board, and permits the RTA to collect up to five-tenths of one percent of additional sales tax to support the comprehensive unified local transportation system within the jurisdictional area of the RTA. This would be a new local revenue source.
2. No additional local costs are imposed by the legislation. Some existing local municipal costs could be shifted to this revenue source.
3. There are no additional costs imposed on WisDOT by this legislation.

Long-Range Fiscal Implications

1. This legislation has an indeterminate affect on demand for transit operating assistance, as it is dependent on how the RTA governing board applies its resources.