

Fiscal Estimate - 2011 Session

Original Updated Corrected Supplemental

LRB Number 11-2348/1		Introduction Number AB-0317	
Description Creation of a Wisconsin election campaign fund, making appropriations, and providing penalties			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By	Authorized Signature	Date	
DOA/ Cathleen Connolly (608) 261-2292	Jana Steinmetz (608) 266-1359	3/7/2012	

Fiscal Estimate Narratives

DOA 3/7/2012

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Description Creation of a Wisconsin election campaign fund, making appropriations, and providing penalties		

Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill (AB) 317 creates a Wisconsin election campaign fund, and establishes an appropriation to provide grants to eligible candidates in Wisconsin elections. The bill also establishes a miscellaneous sum sufficient appropriation in Agency 855 which will be equal to the amount determined by statute to be paid into the Wisconsin election campaign fund each year. The fiscal impact on general purpose revenue of these provisions is indeterminate, since it is unknown how many Wisconsin income tax filers will designate a contribution to the Wisconsin election campaign fund.

The bill also transfers \$1,128,600 from the general fund to the Wisconsin election campaign fund created by the bill. This is a one-time fiscal impact.

Long-Range Fiscal Implications

Indeterminate.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
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Description Creation of a Wisconsin election campaign fund, making appropriations, and providing penalties			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One time transfer from the General Fund to the Wisconsin election campaign fund created by AB 317, \$1,128,600.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
DOA/ Cathleen Connolly (608) 261-2292		Jana Steinmetz (608) 266-1359	
		Date	
		3/7/2012	