

Fiscal Estimate Narratives

DOR 11/1/2011

LRB Number	11-2348/1	Introduction Number	AB-0317	Estimate Type	Original
Description Creation of a Wisconsin election campaign fund, making appropriations, and providing penalties					

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, each person filing an individual income tax return, who has a tax liability or is owed a refund, may designate \$1 of general purpose revenue to be transferred to an election campaign fund. If married individuals file a joint income tax return, each spouse may make a designation of \$1. If any individual attempts to place any condition or restriction upon a designation, that individual is deemed not to have made a designation on his or her income tax return. The election campaign fund is administered by the Government Accountability Board and the state treasurer for use by eligible candidates.

The bill requires that the Secretary of Revenue provide a place for designations on the face of the individual income tax return and provide next to that place a statement that a designation will not increase income tax liability. On August 15th of each year the Secretary of Revenue is required to certify the total amount of designations made for the preceding fiscal year.

Based on the designations that were made to the state election campaign fund under prior state law, this bill is expected to result in approximately \$160,000 in annual appropriations from the general fund to the election campaign fund beginning in fiscal year 2013.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Creation of a Wisconsin election campaign fund, making appropriations, and providing penalties			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	160,000		
TOTAL State Costs by Category	\$160,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (Election Cmpgn Fund)	160,000		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$160,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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