

Fiscal Estimate Narratives

DHS 2/16/2012

LRB Number	11-2549/2	Introduction Number	AB-0349	Estimate Type	Original
Description Family planning services under the Medical Assistance waiver program					

Assumptions Used in Arriving at Fiscal Estimate

Current law, enacted as part of Wisconsin Act 32 on July 1, 2011, requires the Department of Health Services (DHS) to request federal Medicaid law waivers related to family planning services provided under the Medical Assistance program. These waivers include: 1) Providing optional services for family planning; 2) Requiring parental notification for family planning services for a women under the age of 18; and 3) Requiring DHS to use the income of a parent or guardian as family income when determining the income-eligibility of a women under the age of 18 for family planning services.

AB 349 would require DHS to restore federal Medicaid law waivers that existed prior to the enactment of Wisconsin Act 32 on July 1, 2011. Specifically, the bill restores eligibility for family planning services for women and men up to 300 percent of the federal poverty level. In addition, the bill eliminates the ability of DHS to change eligibility criteria for family planning services and the requirement that DHS request Medicaid law waivers relating to parental notification and income-eligibility for women less than 18 years of age.

The Department anticipates the requirement under this bill to provide family planning services to income-eligible men will increase DHS expenses by \$487,900 AF (\$73,000 GPR and \$414,000 FED) over the biennium. There is no fiscal impact anticipated for county human service agencies.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Family planning services under the Medical Assistance waiver program			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations	487,900	
	TOTAL State Costs by Category	\$487,900	\$
B. State Costs by Source of Funds			
	GPR	73,200	
	FED	414,700	
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$487,900	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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