



## Fiscal Estimate Narratives

DOT 12/6/2011

LRB Number	11-0064/3	Introduction Number	AB-0365	Estimate Type	Original
<b>Description</b> Electronic voter registration, verification of certain registrations, and proof of residence for voting in an election and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

#### BILL SUMMARY

The proposal requires DOT to enter in to an agreement with the Government Accountability Board (GAB) for the purpose of matching personally identifiable information on the official voter registration list maintained by the board.

The GAB shall maintain a system that instantly electronically verifies with DOT the validity of information provided by an elector when completing an application to register for voting purposes. Upon this verification, DOT will be required to provide GAB with an electronic copy of the registrant's signature as shown on the applicant's driver license or identification card.

#### ASSUMPTIONS

DOT must enter into an agreement with the GAB to electronically provide personally identifiable information about persons holding valid Wisconsin driver's licenses and identification cards, including forwarding a copy of the person's electronic signature, as shown on his or her driver license or identification card, back to GAB once the information has been verified. The information is to be provided for the purpose of facilitating the registration of eligible electors and to create a statewide registration list. The information shall include the person's full name and date of birth, their current address, and driver license or identification card number.

The GAB shall maintain a system that instantly electronically verifies with DOT the validity of information provided by an elector when completing an application to register for voting purposes.

#### CONCLUSIONS

DOT computer system programming required to create the system to provide an electronic signature and instantly verify the required personally identifiable information provided by an elector when completing an application to register for voting purposes will require an estimated 237 days of development time at a cost of approximately \$173,340.

Other than the cost of creating the computer systems, there should be minimal FTE or cost impact on DOT.

The fiscal impact on local governments is indeterminate.

### Long-Range Fiscal Implications

See above.

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-0064/3</b>	<b>Introduction Number</b> <b>AB-0365</b>	
<b>Description</b> Electronic voter registration, verification of certain registrations, and proof of residence for voting in an election and granting rule-making authority		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  DOT computer system programming required to create the system to instantly verify the required personally identifiable information provided by an elector when completing an application to register for voting purposes will require an estimated 237 days of development time at a cost of approximately \$173,340.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DOT/ Vicki Harkins (608) 266-1449		Stephanie LaSage (608) 267-3703
		12/6/2011