

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-2930/1	Introduction Number AB-0374
Description Creating a preference in state procurement for Wisconsin-based businesses	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS All	
Agency/Prepared By DWD/ Verlynn Schmalle (608) 267-7713	Authorized Signature Georgia Maxwell (608) 266-2284
Date 12/2/2011	

Fiscal Estimate Narratives

DWD 12/2/2011

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Description Creating a preference in state procurement for Wisconsin-based businesses		

Assumptions Used in Arriving at Fiscal Estimate

DWD procures approximately \$20,400,000 from vendors based outside of Wisconsin.

It is assumed the 5% preference would impact 50% of the DWD purchases resulting in a net cost increase for the same materials of \$510,000 annually.

The increase would be incurred 82% FED, 9% GPR, and 9% SEG.

FED increase \$418,200.

GPR increase \$45,900.

SEG increase \$45,900.

Long-Range Fiscal Implications

Increase in cost of \$510,000 per year.