

Fiscal Estimate Narratives

DATCP 1/24/2012

LRB Number	11-2127/1	Introduction Number	AB-0400	Estimate Type	Original
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires that all executive and judicial branch state agencies submit a fiscal condition and operations report to the Joint Legislative Audit Committee (JLAC) once a fiscal year. JLAC would determine which state agencies are required to submit the report each quarter and give at least 15 business days notice before the state agency is scheduled to appear before the committee.

The report is required to include an accounting of agency expenditures exceeding \$100, agency balance sheets, FTE and payroll data, and a listing and description of all agency programs including the statutory provision requiring the program. The report would be in addition to any other reports required by law to be submitted.

The fiscal impact of this bill is not able to be determined because it is difficult to estimate the amount of staff time that would be required to prepare the report for JLAC and also meet the time requirement established in this bill.

Long-Range Fiscal Implications