

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-2127/1	Introduction Number AB-0400
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Description
 State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By EAB/ David Dies (608) 267-7733	Authorized Signature David Dies (608) 267-7733	Date 1/9/2012
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Fiscal Estimate Narratives

EAB 1/9/2012

LRB Number	11-2127/1	Introduction Number	AB-0400	Estimate Type	Original
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					

Assumptions Used in Arriving at Fiscal Estimate

This bill will require the EAB to compile an annual report about the agency's fiscal condition and operation health, including agency balance sheets, an accounting of all agency expenditures exceeding \$100, the number of persons employed by the agency, aggregate payroll data, and a list of all programs administered by the agency, as well as an explanation of each program and an identification of the statutory provision requiring the program. Moreover, the report must further include data relating to employee salary growth and benefit costs.

The Educational Approval Board (EAB) is a very small agency (5.0 FTE). Due to its size, the EAB is administratively attached to the Wisconsin Technical College System Board (WTCSB) under s.15.03, Wis. Stats. Under this administrative attachment, the EAB is treated as a distinct unit of state government that exercises its powers, duties and functions prescribed by law, including rule making, licensing and regulation, and operational planning independently of the WTCSB. However, budgeting, accounting, purchasing, personnel, payroll processing, and related management functions are carried out in collaboration with the WTCSB.

The EAB would rely on WTCSB and/or the Department of Administration (DOA) to produce much of the data required under the provisions of this bill. Nonetheless, the bill will require the EAB to allocate staff resources to prepare the report and appear before the Joint Legislative Audit Committee. Based on the assumption that 24 hours of staff time will be related to this work, the fiscal impact of this bill on the EAB will be \$1,400. Costs related to WTCSB or DOA staff time are not included in this figure.

Long-Range Fiscal Implications