

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-2114/2	Introduction Number AB-0410
Description Sobriety checkpoints and granting rule-making authority	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	
DOT/ Zachary Wyatt (608) 266-0403	
Authorized Signature	
Stephanie LaSage (608) 267-3703	
Date	
12/16/2011	

Fiscal Estimate Narratives

DOT 12/16/2011

LRB Number	11-2114/2	Introduction Number	AB-0410	Estimate Type	Original
Description Sobriety checkpoints and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

AB-410 would require the Department of Transportation (DOT) to identify three counties to participate in the pilot program. DOT would further be required to promulgate rules governing how checkpoints are conducted. Finally, DOT would be required to secure federal funding for this pilot program.

Conducting a full-scale sobriety checkpoint requires, at a minimum, 10 officers working for 4 hours. The use of federal funds to reimburse officer activity necessitates that the officers are working on overtime enforcement. Assuming 10 officers, working for 4 hours at a wage rate of \$40 per hour, a checkpoint can be staffed for \$1,600. There may be other incidental expenses depending on the rules promulgated by DOT. For our purposes, let us assume each checkpoint would cost \$2,000.

DOT, through its Bureau of Transportation Safety, manages funds provided by the federal National Highway Traffic Safety Administration. These funds are granted to local law enforcement agencies to conduct specific enforcement activities. Sobriety checkpoints are an activity typically paid for with these funds in states where they are permitted. Assuming usage of these funds comports with the intentions of AB-410, there are funds already available for a pilot program.

Thus, the fiscal effect for three checkpoints would be \$6,000, and could be covered by existing federal funds.

Long-Range Fiscal Implications

The bill requires the Department to promulgate administrative rules establishing the pilot program. Rule-making is estimated to take 300 hours at \$50/hour, salary and fringe benefits, for an estimated cost of \$15,000. The bill also requires the Department to apply for federal grant money, estimated to take 20 hours at \$30/hour, salary and fringe benefits, or \$600.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 11-2114/2		Introduction Number AB-0410	
Description Sobriety checkpoints and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The fiscal effect for three checkpoints would be \$6,000, and could be covered by existing federal funds. The cost to promulgate rules and apply for federal grants is estimated to cost \$15,000 and \$600, respectively.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By			
DOT/ Zachary Wyatt (608) 266-0403		Authorized Signature	
		Stephanie LaSage (608) 267-3703	
Date			
12/16/2011			