

Fiscal Estimate Narratives

DOT 1/12/2012

LRB Number	11-3506/1	Introduction Number	AB-0433	Estimate Type	Original
Description Requiring an ignition interlock device for first drunken driving offenses					

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

This proposal would require courts to order an ignition interlock device (IID) for first offense OWI's regardless of the persons blood alcohol count (BAC). Under current law an IID is only ordered for a first offense OWI if the BAC is .15 or higher.

ASSUMPTIONS

From January 1, 2011-June 20, 2011 there were 10,196 OWI related offenses in Wisconsin. Of these, 5,430 had a court ordered IID and 4,766 did not. It's assumed the 4,766 who were not ordered to get an IID were first offense OWI's with BAC's below 0.15.

Based on this data, we can assume the number of court ordered IID's will nearly double under this proposal.

DMV staff in Driver Information Section are required to review and resolve the IID reconciliation report and generate cancel threat letters on a daily basis. The increased number of court ordered IID's that will result from this proposal will require an additional FTE of 0.80 at the TCR Advanced level.

DMV staff in Vehicle Records Section respond to contacts from courts and customers regarding IID's as they relate to vehicle titles and processing court exemptions. Based on nearly 50% more people being ordered to have an IID installed, this will require an additional 2.0 FTE at the TCR Advanced level.

This increase in workload would require the manual entry of approximately an additional 1,800 IID installations by Bureau of Field Services personnel at about 1 minute per entry, or .02 FTE at the DMV Field Agent Advanced classification at an estimated cost of \$1,057, salary and fringe for a total of \$167,238.

CONCLUSIONS

This proposal will require the court to order IID's for all first offense OWI's. Based on data from the first six months of 2011, this will nearly double the number of drivers court ordered to install an IID in their vehicle, which in turn will increase DMV's workload.

An additional 2.8 FTE at the TCR Advanced level will be needed at a cost of \$166,181, salary and fringe and .02 FTE at the DMV Field Agent Advanced level at a cost of \$1,057, salary and fringe for a total of \$167,238.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3506/1		Introduction Number AB-0433	
Description Requiring an ignition interlock device for first drunken driving offenses			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$167,238		\$
(FTE Position Changes)	(2.8 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$167,238		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	167,238		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$167,238	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By			
DOT/ Vicki Harkins (608) 266-1449		Authorized Signature	
		Stephanie LaSage (608) 267-3703	
Date			
1/12/2012			