

Fiscal Estimate Narratives

DOT 1/9/2012

LRB Number	11-2696/2	Introduction Number	AB-0439	Estimate Type	Original
Description Intoxicated operation of all-terrain vehicles, snowmobiles, motorboats, and motor vehicles, snowmobile safety instruction for persons under 16 years of age, and providing penalties					

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

This proposal requires DOT to revoke a person's privilege to operate a motor vehicle for six to twelve months if the person is found guilty of operating an all-terrain vehicle (ATV), a motorboat, or a snowmobile while intoxicated, or if the operator refuses to submit to a chemical test for intoxication, and has been convicted of violating one of these laws in the previous five years.

ASSUMPTIONS

Currently the law does not provide for revocation of a person's operating privilege as a result of convictions for violations of laws pertaining to the operation of ATVs, motorboats, or snowmobiles while intoxicated. This proposal provides for a six to twelve month revocation of a person's motor vehicle operating privilege for a second or subsequent conviction within a five-year period for operating an ATV, motorboat, or snowmobile while intoxicated, or for refusal to submit to a chemical test for intoxication while operating an ATV, motorboat, or snowmobile.

This proposal also provides for the issuance of an occupational license under s.343.10, Wis. Stats., for persons whose privilege to operate a motor vehicle has been revoked for operating a recreational vehicle while intoxicated or refusing to submit to a chemical test for intoxication.

Finally, in addition to the standard \$60 fee for reinstatement of a person's operating privilege after revocation, this proposal requires the payment of an additional \$140 fee, similar to the fee currently required for reinstatement after revocation for operating a motor vehicle while intoxicated, or refusing to submit to a chemical test for intoxication.

To implement this proposal, DMV will need to create two new driver licensing abbreviation charge codes to facilitate entry of the related recreational vehicle operating while intoxicated and refusal to submit to a chemical test as additional revocation types on a person's driving record.

CONCLUSIONS

The number of new motor vehicle operating privilege revocations resulting from this proposal is indeterminate. The revocations should be entered on the person's driving record electronically using the same system used by courts to report convictions for violations of motor vehicle laws.

The new revocations generated by this proposal will also result in the issuance of occupational licenses and operating privilege reinstatements, which must be processed manually by department employees using the same processes as current motor vehicle operating privilege reinstatements. Since the number of revocations generated is indeterminate, the cost for processing occupational licenses and reinstatements and the revenue generated by the licensing fees collected is also indeterminate.

The fiscal impact is indeterminate. DMV will realize an increase in the number of revocations of motor vehicle operating privileges and associated occupational license and operating privilege reinstatements to be processed. The increase in the number of revocations, occupational licenses, and reinstatements will require an indeterminate number of FTE's to process the revocations and reinstatements and will generate an indeterminate amount of revenue based on the number of occupational licenses issued and reinstatement fees collected. Both the costs and the revenue generated will be based on the number of new motor vehicle revocations created by this proposal.

Long-Range Fiscal Implications

See above

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Intoxicated operation of all-terrain vehicles, snowmobiles, motorboats, and motor vehicles, snowmobile safety instruction for persons under 16 years of age, and providing penalties		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Computer system programming will be required to create two new driver licensing abbreviation charge codes to facilitate entry of the related recreational vehicle operating while intoxicated and chemical test refusal motor vehicle operating privilege revocation types on the persons driving record. Reinstatement and occupational license issuance systems must also be changed to recognize the new revocation reasons, licensing eligibility, and license issuance. The estimated time necessary to complete this task is 125 days of programming at a cost of \$124,020(\$91,520 for programmers at \$88 per hour and \$32,500 for CPU time at \$250 per day.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date

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