

Fiscal Estimate Narratives

DOC 12/27/2011

LRB Number	11-1672/2	Introduction Number	AB-0444	Estimate Type	Original
Description Restoring the right to vote to certain persons barred from voting as a result of a felony conviction, changing the information required on voter registration forms, and changing voting procedure for certain persons who are convicted of felonies					

Assumptions Used in Arriving at Fiscal Estimate

This bill allows felons to vote unless the felon is physically in jail or prison. This bill requires the Department to mail a notification to all persons on parole, extended supervision, or probation that their voting rights have been restored, and requires the Department to train its staff about the change. In addition, this bill eliminates the requirement that DOC provide a list of convicted felons to election officials.

The one-time notification to these offenders would result in a cost of approximately \$33,800 (67,691 offenders on probation, parole, or extended supervision as of June 30th, 2011). Training costs will be negligible. Pre-service and agent basic training, continuing education, and written policies will inform staff about the changes. Cost reductions from DOC no longer providing the reports to election officials will be minimal (perhaps less than \$10,000).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Restoring the right to vote to certain persons barred from voting as a result of a felony conviction, changing the information required on voter registration forms, and changing voting procedure for certain persons who are convicted of felonies			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$33,800 in one-time mailing costs.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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