

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3502/1	Introduction Number AB-0514	
Description Addition of crimes that qualify a juvenile for the Serious Juvenile Offender Program		
Fiscal Effect		
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
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Fiscal Estimate Narratives

DA 2/10/2012

LRB Number	11-3502/1	Introduction Number	AB-0514	Estimate Type	Original
Description Addition of crimes that qualify a juvenile for the Serious Juvenile Offender Program					

Assumptions Used in Arriving at Fiscal Estimate

This bill adds 1st and 2nd degree reckless injury and recklessly endangering safety to crimes that qualify for participation in the Serious Juvenile Offender (SJO) Program. The SJO program provides a juvenile with supervision, care, and rehabilitation that is more restrictive than ordinary non-SJO care in the community.

While there is a possibility that these charges may be contested more vigorously because SJO offenses are more likely to be punished by a correctional placement, prosecutors believe the fiscal impact on District Attorney offices would be negligible.

Long-Range Fiscal Implications

Prosecutors do not anticipate much, if any, long-term fiscal impact on the District Attorney program.