

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3502/1		Introduction Number AB-0514	
Description Addition of crimes that qualify a juvenile for the Serious Juvenile Offender Program			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
2. <input checked="" type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 304			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

DOC 2/9/2012

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Description Addition of crimes that qualify a juvenile for the Serious Juvenile Offender Program					

Assumptions Used in Arriving at Fiscal Estimate

Under current law a court may enter a dispositional order that requires a juvenile to participate in the Serious Juvenile Offender Program if the juvenile has committed certain felony crimes. This bill adds first and second degree reckless injury (s.940.23) and first and second degree recklessly endangering safety (s.941.30) to the list of serious juvenile offender (SJO) offenses.

Typically counties pay for juvenile placements within the Department of Corrections (DOC), but a juvenile with an SJO disposition has the costs of their care paid through State GPR funds. The length of stay for a juvenile in the SJO Program is typically much longer than under standard dispositional orders. Currently an SJO placement averages 4 ½ years under DOC supervision (this includes their time in a juvenile correctional institution and on corrective sanctions or aftercare supervision) while a standard juvenile placement under DOC supervision averages 1 ½ years.

In CY11 a total of 9 juveniles were admitted to DOC for offenses under s.940.23 or s.941.30. 2 of the youth were placed in the SJO Program due to other offenses in their commitments. It is not possible to determine how many of the other 7 youth would have been placed under the SJO Program if it had been an option as proposed in the bill.

The Department is unable to estimate the number of youth adjudicated under s.940.23 or s.941.30 the courts would place in the SJO Program if that was an option, and therefore is unable to estimate the state or local fiscal impact. County costs would decrease and state costs increase for each additional youth who was placed in the SJO Program. The FY12 cost of a placement in a juvenile correctional institution is \$284/day, in corrective sanctions is \$99/day, and in aftercare supervision is \$40/day.

Long-Range Fiscal Implications