

### Fiscal Estimate - 2011 Session

Original       Updated       Corrected       Supplemental

LRB Number <b>11-3472/1</b>		Introduction Number <b>AB-0559</b>	
<b>Description</b> Authorizing the creation of regional transit authorities and making appropriations			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input checked="" type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input checked="" type="checkbox"/> Others <u>Regional Transit Authorities</u>	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Monique Currie (608) 267-7345		Stephanie LaSage (608) 267-3703	2/21/2012

## Fiscal Estimate Narratives

DOT 2/21/2012

LRB Number	11-3472/1	Introduction Number	AB-0559	Estimate Type	Original
<b>Description</b> Authorizing the creation of regional transit authorities and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

1. This bill is permissive and would allow any two or more municipalities or counties (political subdivisions) to join together to form a regional transit authority (RTA) if certain conditions are met (e.g., approved by referendum). In the case of Milwaukee County, it may create an RTA if the Milwaukee County Board adopts a resolution and certain conditions are met (e.g. approved by referendum). RTAs may impose a sales and use tax not to exceed 0.5%. However, such tax must first be adopted by the RTA's board by resolution that is, in turn, approved by referendum.
2. Should a sales and use tax be approved through referendum, the local RTA may decide to shift some of the costs of the exiting transit service currently funded by local property taxes to this revenue source. The extent to which this may occur is unknown and dependent upon the local RTA.
3. There are no additional costs imposed by WisDOT under this legislation.

### Long-Range Fiscal Implications

1. This legislation has an indeterminate effect on the demand for transit operating assistance. This is dependent upon the decisions made by each local governing board.