

### Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-2561/1</b>	<b>Introduction Number</b> <b>AB-0567</b>
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**Description**  
 Licensure of commercial bail bond agents and bail bond agencies and certification of commercial bail recovery agents, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input checked="" type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
	2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg);20.165(1)(g)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Karen Van Schoonhoven (608) 261-2392	Greg Gasper (608) 266-6795	3/1/2012

## Fiscal Estimate Narratives

DSPS 3/1/2012

LRB Number 11-2561/1	Introduction Number AB-0567	Estimate Type Original
<b>Description</b> Licensure of commercial bail bond agents and bail bond agencies and certification of commercial bail recovery agents, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty		

### Assumptions Used in Arriving at Fiscal Estimate

In addition to the one-time set up costs that are described in the worksheet, there will be significant staff costs and 2.00 additional FTE needed in the Division of Enforcement on an on-going basis. The Department estimates that DSPS would need an addition .5 attorney, paralegal, investigator and office operations associate to handle complaints against bail bond agents. Since bail bond agents would be dealing with very contentious situations, it is highly likely that there would be a large number of complaints. There are standard supplies and services costs of \$15,000 for each additional FTE.

The impact on local units of government is unknown. The use of bail bond agents may decrease the amount of involvement by local law enforcement agents. On the other hand, if people are granted smaller bail amounts, this may increase local government costs if the individual reoffends.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
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<b>Description</b> Licensure of commercial bail bond agents and bail bond agencies and certification of commercial bail recovery agents, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
One time costs are estimated at \$35,300. Costs include information technology costs to establish new license types, providing lists to the clerk of courts in each county, notifying the clerk of courts in each county regarding disciplinary actions. In addition, there would be costs related to developing new forms, updating the web pages, on-line renewal processes, and processing new applications.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$256,900	\$
	(FTE Position Changes)	(2.0 FTE)	
	State Operations - Other Costs	31,600	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$288,500</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS (20.165(1)(g):(1)(hg))	288,500	
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$288,500	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Karen Van Schoonhoven (608) 261-		Greg Gasper (608) 266-6795	3/1/2012

