



## Fiscal Estimate Narratives

DOT 3/12/2012

LRB Number 11-4114/1	Introduction Number AB-0583	Estimate Type Original
<b>Description</b> Community welcoming signs within highway rights-of-way		

### Assumptions Used in Arriving at Fiscal Estimate

The legislation would require the Department of Transportation to pay the cost of manufacture and installation of signs that DOT removed or directed to remove after the date of December 31, 2009. Upon a statewide review of the signs that DOT had directed to remove after this date, there are a total of 10 signs that would need to be manufactured and reinstalled. These 10 signs are specifically Dodge County Welcome Signs that are located on the State Highway right-of-way as you enter the county. Per contact with Brian Field (Dodge Co. Highway Commissioner) it is estimated the fiscal effect on the DOT to manufacture and reinstall the signs to be approximately \$2,500.00 per sign, which would include manufacture and installation costs for a total of \$25,000.00.

### Long-Range Fiscal Implications

No long range fiscal implications as the legislation would not require the Department of Transportation to assume costs for long-term maintenance of these signs.

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 11-4114/1		<b>Introduction Number</b> AB-0583	
<b>Description</b> Community welcoming signs within highway rights-of-way			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
One time cost for Wisconsin Department of Transportation would be \$25,000.00 (\$2,500.00 per sign). Local unit of government (Dodge County) would be required to pay for ongoing maintenance of the signs, which is estimated at \$2000.00 per year.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S (Highway Maintenance)		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Matthew Rauch (608) 266-0150		Stephanie LaSage (608) 267-3703	3/12/2012