

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-2927/2		Introduction Number AB-0614	
Description Fees for certain fish and game licenses issued to resident senior citizens			
Fiscal Effect			
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/12/2012

Fiscal Estimate Narratives

DNR 3/12/2012

LRB Number	11-2927/2	Introduction Number	AB-0614	Estimate Type	Original
Description Fees for certain fish and game licenses issued to resident senior citizens					

Assumptions Used in Arriving at Fiscal Estimate

This bill reduces the deer, archery, sports and conservation patron license fees for Resident Senior Citizens who are at least 65 years of age.

Assumptions

A review the 2011 License Year data shows the following licenses sold to residents 65 years of age or older:

5,374 conservation patron licenses at \$160.25 = \$861,183.50

3,399 sports licenses at \$57.25 = \$194,592.75

45,818 deer licenses at \$21.25 = \$973,632.50

16,194 archery licenses \$21.25 = \$344,122.50

Reducing the fees for resident senior citizens will result in a decrease of \$816,700 in state licensing revenues, which is detailed below:

5,374 conservation patron licenses at \$70.25 = \$377,523.50, down \$483,660

3,399 sports licenses at \$32.25 = \$109,617.75, down \$84,975

45,818 deer licenses at \$17.25 = \$790,360.50, down \$183,272

16,194 archery licenses at \$17.25 = \$279,346.50, down \$64,776

In addition to the decrease in revenue, DNR estimates a one time cost of approximately \$66,500 (700 hours x \$95.00/hour) for system programming changes to the Automated License Issuance System (ALIS).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 11-2927/2	Introduction Number AB-0614	
Description Fees for certain fish and game licenses issued to resident senior citizens		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs of approximately \$66,500 for system programming changes to the Automated License Issuance System (ALIS).		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		-816,700
TOTAL State Revenues	\$	\$-816,700
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-816,700	\$
Agency/Prepared By		
Authorized Signature		
Date		
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	3/12/2012