

Fiscal Estimate Narratives

DNR 2/27/2012

LRB Number	11-3531/2	Introduction Number	AB-0616	Estimate Type	Original
Description Establishment of a Wisconsin conservation corps program, authorizing a transfer of moneys appropriated to one or more state agencies, extending the time limit for emergency rule procedures, providing exemptions from emergency rule procedures, granting rule-making authority, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a Wisconsin conservation corps (WCC) program that seeks to protect, enhance, and provide access to Wisconsin's natural heritage and encourage and enable young people to learn the value of work in a natural setting by providing employment training and career pathways. The bill also creates a WCC Board attached to the Department of Administration (DOA) that would include the Secretary of the Department of Natural resources or his or her designee. To finance the operation of the WCC Board and program, the bill permits DOA to transfer not more than \$400,000 from state agencies.

Assumptions

The Department would allocate an indeterminate amount of staff time to coincide with the WCC Board responsibilities of the DNR Secretary or designee. In addition, the Department will be annually assessed an indeterminate amount by DOA to finance the operation of the Board.

Long-Range Fiscal Implications