



## Fiscal Estimate Narratives

WTCS 3/5/2012

LRB Number	<b>11-3531/2</b>	Introduction Number	<b>AB-0616</b>	Estimate Type	<b>Original</b>
<b>Description</b> Establishment of a Wisconsin conservation corps program, authorizing a transfer of moneys appropriated to one or more state agencies, extending the time limit for emergency rule procedures, providing exemptions from emergency rule procedures, granting rule-making authority, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

AB 616 would create a Wisconsin Conservation Corps (WCC) with a Board attached to the Department of Administration. The Board would include two Wisconsin Technical College System (WTCS) faculty members, appointed by the WTCS Board for three-year terms. The WCC Board would oversee at least one project within each technical college district each year, and require projects to be distributed equally across WTCS districts.

Under the bill, WCC project applications to the WCC Board would be required to include a plan for making individualized educational opportunities available to WCC work crew members. In addition, applications would need to include a plan for work crew members to visit postsecondary institutions, including technical colleges, to familiarize crew members with application and enrollment procedures, programs, and course offerings.

AB 616 authorizes the Department of Administration to transfer up to \$400,000 in initial WCC funding from executive branch agencies, as defined by s. 16.70(4), Wisconsin Statutes. It is assumed that this includes the WTCS Board. As a result, the fiscal impact on the WTCS Board will depend on the Department of Administration's decisions regarding how much, if any, of this funding will be from WTCS Board appropriations.

### Long-Range Fiscal Implications