

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-1282/1	Introduction Number AB-0657	
Description The right to a trial by jury for a juvenile for whom the petitioner has reserved the right to recommend placement in the Serious Juvenile Offender Program or in a juvenile correctional facility beyond the age of majority		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 104; 132		
Agency/Prepared By DA/ Phil Werner (608) 267-2700	Authorized Signature Martha Kerner (608) 267-1001	Date 3/12/2012

Fiscal Estimate Narratives

DA 3/12/2012

LRB Number	11-1282/1	Introduction Number	AB-0657	Estimate Type	Original
Description The right to a trial by jury for a juvenile for whom the petitioner has reserved the right to recommend placement in the Serious Juvenile Offender Program or in a juvenile correctional facility beyond the age of majority					

Assumptions Used in Arriving at Fiscal Estimate

For a juvenile and their parent, guardian, or legal custodian, this bill grants the right to demand a trial by jury in a proceeding under the Juvenile Justice Code, if the person filing the delinquency petition has the right to recommend placement in the Serious Juvenile Offender Program or in a juvenile correctional facility beyond age 17.

Prosecutors agree that this bill will have a fiscal impact on their offices because it will require jury trials in juvenile matters, which could increase the length of hearings from one day to two days. Extensions of correctional and probation orders are common and, under this bill, could happen in any case. In addition, with probation orders with non-correctional placements, there could be orders to change placement to corrections facilities. Prosecutors estimate the need for a full-time assistant district attorney (ADA) for each 330 delinquency cases opened each year. In 2010, 8,366 juvenile cases were opened throughout the State. This would call for an additional 25.35 ADAs (8,366/330).

To estimate the cost, a new ADA is paid approximately \$49,429 per year. The fringe cost associated with each ADA is 42.05%, or \$20,785 per year. The total salary and fringe cost is approximately \$70,214 per year (\$49,429 + \$20,785).

The estimated cost of 25.35 new ADAs would be \$1,779,925 per year (25.35 ADAs X \$70,214/year).

Long-Range Fiscal Implications

As stated above, prosecutors anticipate a fiscal impact if this bill is enacted.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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Description The right to a trial by jury for a juvenile for whom the petitioner has reserved the right to recommend placement in the Serious Juvenile Offender Program or in a juvenile correctional facility beyond the age of majority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$1,779,925		\$
(FTE Position Changes)	(25.4 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$1,779,925		\$
B. State Costs by Source of Funds			
GPR	1,779,925		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$1,779,925		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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