

Fiscal Estimate - 2011 Session

Original Updated Corrected Supplemental

LRB Number 11-4155/1	Introduction Number AB-0721	
Description Eliminating registration requirements for all-terrain vehicles used exclusively for agricultural purposes or used exclusively on private property		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected	Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By	Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	3/20/2012

Fiscal Estimate Narratives

DNR 3/20/2012

LRB Number 11-4155/1	Introduction Number AB-0721	Estimate Type Original
Description Eliminating registration requirements for all-terrain vehicles used exclusively for agricultural purposes or used exclusively on private property		

Assumptions Used in Arriving at Fiscal Estimate

Current law prohibits any person from operating an all-terrain vehicle (ATV) unless the ATV is registered by the Department of Natural Resources (DNR) or is exempt from registration. Among the ATVs that are exempt from registration are those that are covered by a valid registration in another state and that are located in this state for a specified limited period of time. Generally, a person may not operate an ATV on an ATV trail or other established ATV corridor that is open to the public unless the ATV is registered for public use or unless the ATV is exempt from registration. A person who uses an ATV exclusively for agricultural purposes or exclusively on private property is not required to register the ATV for public use but must register the ATV for private use. This bill eliminates the requirement that an ATV that is used exclusively for agricultural purposes or used exclusively on private property be registered by DNR.

Assumptions

The Department estimates 2,500 new private/agricultural use ATV registrations annually at \$15 per registration, and it estimates the cost per registration at \$4.82.

Therefore, the bill is estimated to reduce annual ATV registration fee revenues by \$37,500 ($\$15 \times 2,500$), and is estimated to reduce annual Department costs related to registrations by \$12,050 ($\$4.82 \times 2,500$). The Department would also need to complete programming changes in the Vehicle Registration System. Assuming that programming changes would require 30 hours at a cost of \$95 per hour, one time programming cost are estimated at \$2,850.

For the Bureau of Law Enforcement, there would be an indeterminate workload increase as wardens will not have anyway to know whether an ATV is legally operating on a roadway, that is not otherwise designated as an ATV Route, for an agricultural purpose and also exempt from registration display.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Eliminating registration requirements for all-terrain vehicles used exclusively for agricultural purposes or used exclusively on private property			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time computer programming costs of \$2,900 for the automated licensing issuance system (ALIS).			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$-9,200
(FTE Position Changes)			
State Operations - Other Costs			-2,900
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$-12,100
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			-12,100
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-37,500
TOTAL State Revenues	\$		\$-37,500
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$-12,100	\$
NET CHANGE IN REVENUE		\$-37,500	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/20/2012