

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-1615/1	Introduction Number AB-0078
Description A study requirement with respect to certain proposed new state facilities	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.505(5)(ka)	
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Date 4/15/2011	

Fiscal Estimate Narratives

DOA 4/15/2011

LRB Number 11-1615/1	Introduction Number AB-0078	Estimate Type Original
Description A study requirement with respect to certain proposed new state facilities		

Assumptions Used in Arriving at Fiscal Estimate

2011 Assembly Bill (AB) 78 provides that the Building Commission may not approve a project for a new enclosed state facility until it receives a consolidation study from the Department of Administration (DOA). The bill directs DOA, at the request of the Building Commission, to perform a consolidation study on any proposed new enclosed state facility that would examine existing state facilities within 30 miles of the site of the proposed facility, the suitable enclosed space within the existing facilities, the age of those facilities, and the land surrounding those facilities that would be available for expansion.

Current DOA staff in the Division of State Facilities (DSF) could absorb any additional workload generated by AB 78. The Building Commission generally approves 20 to 30 building projects each biennium. DSF currently maintains a database of existing state facilities which could be manipulated to review state facilities within a certain proximity.

The Building Commission currently receives a report from DSF staff on any proposed project. Routinely, although not in every case, the report addresses alternatives to building a new facility. DOA does not anticipate that the bill would cause any delay or increase costs in Building Commission review and decision making.

It is not possible to specifically identify any potential savings from implementing the provisions of AB 78. The fiscal effect is indeterminate.

Long-Range Fiscal Implications

Indeterminate.