

Fiscal Estimate Narratives

LRB 6/7/2011

LRB Number 11-1382/1	Introduction Number SB-100	Estimate Type Original
Description Designating the cream puff as the Wisconsin state dessert		

Assumptions Used in Arriving at Fiscal Estimate

This bill designates a state dessert and requires the Wisconsin Blue Book to include the designation.

Administrative costs, such as the costs to create and include a picture in the Blue Book, will increase under the bill. The LRB, however, will be able to absorb these administrative costs within its existing budget.

Long-Range Fiscal Implications

The cost associated with this designation should be a onetime cost.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Designating the cream puff as the Wisconsin state dessert			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$850			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		6/7/2011	