



**Fiscal Estimate Narratives**

**DNR 10/18/2011**

LRB Number	<b>11-2933/1</b>	Introduction Number	<b>SB-209</b>	Estimate Type	<b>Original</b>
<b>Description</b> financial assistance for local recycling programs and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

The bill increases annual recycling grants to responsible units by \$13 million, from \$19 million to \$32 million.

**State Fiscal Effect**

The Department disburses, on average, 1,020 recycling grant awards each year to responsible units. Increasing the amount of grants by \$13 million will not increase the number of awards issued – it will only impact the award amount per grantee. Furthermore, an increase in grants awarded will not require a change to the electronic database that Department staff use for the administration of the grant program.

Therefore, no additional costs or staff time is required for the Department to manage an increase in the amount of recycling grants that it awards to responsible units.

**Long-Range Fiscal Implications**

