

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3971/1	Introduction Number SB-513
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Description
 Issuance of conservation patron licenses to certain disabled veterans

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 3/12/2012
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Fiscal Estimate Narratives

DNR 3/12/2012

LRB Number	11-3971/1	Introduction Number	SB-513	Estimate Type	Original
Description Issuance of conservation patron licenses to certain disabled veterans					

Assumptions Used in Arriving at Fiscal Estimate

The bill would offer a reduced fee for a Conservation Patron license for resident disabled veterans who have a service-connected disability rating of 70% or greater or is receiving disability compensation benefits due to being unemployable under 38 CFR 4.16.

DNR estimates a one-time cost of approximately \$9,500 (100 hours at \$95/hour) for system programming changes to the Automated License Issuance System (ALIS).

The Department has no accurate information on the number of qualified veterans who would purchase a reduced price conservation patron license. Therefore, the Department cannot reliably estimate the effect on license revenues to the Fish and Wildlife Account of the Conservation Fund as a result of the provisions of this bill. Resident veterans who were not previously eligible to purchase this reduced fee licenses may have purchased the Resident Conservation Patron at full price. A slight decrease in revenue could be realized if these individuals now purchased the discounted license. Alternatively, there could be eligible individuals who previously chose not to purchase a full price license in the past but would purchase this license at a reduced fee, which could result in an increase in revenue. For the 2011 license year, we issued just over 3,500 disabled veteran fishing licenses.

The bill may result in a few investigations by the Bureau of Law Enforcement to determine if individuals holding this license are in fact entitled to the reduced fee, but not beyond what staff would be doing anyway for individuals that hold a reduced price disabled fishing license.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
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LRB Number 11-3971/1		Introduction Number SB-513	
Description Issuance of conservation patron licenses to certain disabled veterans			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$9,500 for one-time programming costs to the automated license issuance system (ALIS)			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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