

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES			17,839,700	17,947,900
20.144 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			17,839,700	17,947,900
FEDERAL			(-0-)	(-0-)
OTHER			(17,839,700)	(17,947,900)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			17,839,700	17,947,900

20.145 Insurance, Office of the Commissioner of

(1) SUPERVISION OF THE INSURANCE INDUSTRY

(g) General program operations	PR	A	16,812,000	16,828,400
(gm) Gifts and grants	PR	C	-0-	-0-
(h) Holding company restructuring expenses	PR	C	-0-	-0-
(m) Federal funds	PR-F	C	1,583,000	395,800

(1) PROGRAM TOTALS

PROGRAM REVENUE			18,395,000	17,224,200
FEDERAL			(1,583,000)	(395,800)
OTHER			(16,812,000)	(16,828,400)
TOTAL-ALL SOURCES			18,395,000	17,224,200

(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND

(a) Supplement for claims payable	GPR	S	-0-	-0-
(q) Interest earned on future medical expenses	SEG	S	-0-	-0-
(u) Administration	SEG	A	1,204,800	1,205,200
(um) Peer review council	SEG	A	125,300	125,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(v) Specified responsibilities, investment board payments, and future medical expenses	SEG	C	54,150,400	54,150,400
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			55,480,500	55,481,000
OTHER			(55,480,500)	(55,481,000)
TOTAL-ALL SOURCES			55,480,500	55,481,000
(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
(u) Administration	SEG	A	1,425,500	1,425,500
(v) Specified payments, fire dues and reinsurance	SEG	C	28,546,900	29,660,200
(3) PROGRAM TOTALS				
SEGREGATED REVENUE			29,972,400	31,085,700
OTHER			(29,972,400)	(31,085,700)
TOTAL-ALL SOURCES			29,972,400	31,085,700
(4) STATE LIFE INSURANCE FUND				
(u) Administration	SEG	A	664,000	664,400
(v) Specified payments and losses	SEG	C	3,528,400	3,528,400
(4) PROGRAM TOTALS				
SEGREGATED REVENUE			4,192,400	4,192,800
OTHER			(4,192,400)	(4,192,800)
TOTAL-ALL SOURCES			4,192,400	4,192,800
(5) HEALTH INSURANCE RISK-SHARING PLAN				
(g) Wind-up of plan	PR	C	-0-	-0-
(k) Operational expenses	PR-S	C	-0-	-0-
(5) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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20.145 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			18,395,000	17,224,200
FEDERAL			(1,583,000)	(395,800)
OTHER			(16,812,000)	(16,828,400)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			89,645,300	90,759,500
OTHER			(89,645,300)	(90,759,500)
TOTAL-ALL SOURCES			108,040,300	107,983,700

20.155 Public Service Commission

(1) REGULATION OF PUBLIC UTILITIES

(g) Utility regulation	PR	A	14,219,000	14,232,400
(h) Holding company and nonutility affiliate regulation	PR	C	717,900	717,900
(j) Intervenor financing and grants	PR	B	1,042,500	1,042,500
(L) Stray voltage program	PR	A	280,200	280,200
(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
(Lm) Consumer education and awareness	PR	C	-0-	-0-
(m) Federal funds	PR-F	C	384,100	293,900
(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
(q) Universal telecommunications service	SEG	A	5,940,000	5,940,000
(r) Nuclear waste escrow fund	SEG	S	-0-	-0-

(1) PROGRAM TOTALS

PROGRAM REVENUE			16,693,700	16,616,900
FEDERAL			(434,100)	(343,900)
OTHER			(16,259,600)	(16,273,000)
SEGREGATED REVENUE			5,940,000	5,940,000
OTHER			(5,940,000)	(5,940,000)
TOTAL-ALL SOURCES			22,633,700	22,556,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
(g) Railroad and water carrier regulation and general program operations	PR	A	534,100	534,500
(m) Railroad and water carrier regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			534,100	534,500
FEDERAL			(-0-)	(-0-)
OTHER			(534,100)	(534,500)
TOTAL-ALL SOURCES			534,100	534,500
(3) AFFILIATED GRANT PROGRAMS				
(g) Broadband expansion grants	PR-S	C	500,000	500,000
(q) General program operations and grants	SEG	C	-0-	-0-
(s) Energy efficiency and renewable resource programs	SEG	A	419,000	419,000
(t) Police and fire protection fee administration	SEG	A	166,600	166,600
(3) PROGRAM TOTALS				
PROGRAM REVENUE			500,000	500,000
SERVICE			(500,000)	(500,000)
SEGREGATED REVENUE			585,600	585,600
OTHER			(585,600)	(585,600)
TOTAL-ALL SOURCES			1,085,600	1,085,600
20.155 DEPARTMENT TOTALS				
PROGRAM REVENUE			17,727,800	17,651,400
FEDERAL			(434,100)	(343,900)
OTHER			(16,793,700)	(16,807,500)
SERVICE			(500,000)	(500,000)
SEGREGATED REVENUE			6,525,600	6,525,600
OTHER			(6,525,600)	(6,525,600)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES			24,253,400	24,177,000
20.165 Safety and Professional Services, Department of				
(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
(a) General program operations – executive and administrative services	GPR	A	-0-	-0-
(g) General program operations	PR	A	10,445,400	10,430,700
(gc) Chiropractic examination	PR	C	-0-	-0-
(gk) Bail bond agents	PR	A	-0-	-0-
(gm) Applicant investigation reimbursement	PR	C	113,000	113,000
(h) Technical assistance; nonstate agencies and organizations	PR	C	-0-	-0-
(hg) General program operations; medical examining board; prescription drug monitoring program	PR	B	1,939,700	1,940,500
(i) Examinations; general program operations	PR	C	1,325,400	1,325,700
(im) Boxing and mixed martial arts fighting; enforcement	PR	C	-0-	-0-
(jm) Nursing workforce survey administration	PR	B	9,000	9,000
(k) Technical assistance; state agencies	PR-S	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(ka) Sale of materials and services – local assistance	PR-S	C	-0-	-0-
(kb) Sale of materials and services – individuals and organizations	PR-S	C	-0-	-0-
(kc) Sale of materials or services	PR-S	C	35,600	35,600
(ke) Transfer of unappropriated balances	PR-S	C	-0-	-0-
(m) Federal funds	PR-F	C	-0-	-0-
(n) Federal aid, local assistance	PR-F	C	-0-	-0-
(o) Federal aid, individuals and organizations	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	246,700	246,700
(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			14,114,800	14,101,200
FEDERAL			(246,700)	(246,700)
OTHER			(13,832,500)	(13,818,900)
SERVICE			(35,600)	(35,600)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			14,114,800	14,101,200
(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
(a) General program operations	GPR	A	73,700	73,700
(de) Private on-site wastewater treatment system replacement and rehabilitation	GPR	C	2,338,600	2,338,600

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(g) Gifts and grants	PR	C	18,000	18,000
(ga) Publications and seminars	PR	C	21,000	21,000
(gb) Local agreements	PR	C	-0-	-0-
(h) Local energy resource system fees	PR	A	-0-	-0-
(j) Safety and building operations	PR	A	14,276,000	14,291,200
(ka) Interagency agreements	PR-S	C	115,200	115,300
(kd) Administrative Services	PR-S	A	2,542,400	2,537,500
(kg) Construction career academy grant	PR	B	-0-	-0-
(km) Crex Meadows youth conservation camp grant	PR	B	-0-	-0-
(ks) Data processing	PR-S	C	-0-	-0-
(L) Fire dues distribution	PR	C	16,070,000	16,340,000
(La) Fire prevention and fire dues administration	PR	A	807,700	808,000
(m) Federal funds	PR-F	C	541,200	542,200
(ma) Federal aid - program administration	PR-F	C	-0-	-0-
(q) Groundwater - standards; implementation	SEG	A	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,412,300	2,412,300
PROGRAM REVENUE			34,391,500	34,673,200
FEDERAL			(541,200)	(542,200)
OTHER			(31,192,700)	(31,478,200)
SERVICE			(2,657,600)	(2,652,800)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES			36,803,800	37,085,500
20.165 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,412,300	2,412,300
PROGRAM REVENUE			48,506,300	48,774,400
FEDERAL			(787,900)	(788,900)
OTHER			(45,025,200)	(45,297,100)
SERVICE			(2,693,200)	(2,688,400)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			50,918,600	51,186,700

20.190 State Fair Park Board

(1) STATE FAIR PARK				
(c) Housing facilities principal				
repayment, interest and rebates	GPR	S	1,120,200	1,120,400
(d) Principal repayment and interest	GPR	S	2,374,700	2,374,200
(h) State fair operations	PR	C	14,973,500	14,976,300
(i) State fair capital expenses	PR	C	180,000	180,000
(j) State fair principal repayment,				
interest and rebates	PR	S	3,939,500	3,952,900
(jm) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			3,494,900	3,494,600
PROGRAM REVENUE			19,093,000	19,109,200
FEDERAL			(-0-)	(-0-)
OTHER			(19,093,000)	(19,109,200)
TOTAL-ALL SOURCES			22,587,900	22,603,800

20.190 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			3,494,900	3,494,600
PROGRAM REVENUE			19,093,000	19,109,200
FEDERAL			(-0-)	(-0-)
OTHER			(19,093,000)	(19,109,200)
TOTAL-ALL SOURCES			22,587,900	22,603,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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20.192 Wisconsin Economic Development Corporation

(1)	PROMOTION OF ECONOMIC DEVELOPMENT				
(a)	Operations and programs	GPR	C	35,274,400	-0-
(m)	Federal aids; programs	PR-F	C	-0-	-0-
(r)	Economic development fund; programs	SEG	C	19,276,300	-0-
(s)	Brownfield site assessment grants	SEG	B	1,000,000	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	35,274,400	-0-
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
SEGREGATED REVENUE	20,276,300	-0-
OTHER	(20,276,300)	(-0-)
TOTAL-ALL SOURCES	55,550,700	-0-

20.192 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	35,274,400	-0-
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
SEGREGATED REVENUE	20,276,300	-0-
OTHER	(20,276,300)	(-0-)
TOTAL-ALL SOURCES	55,550,700	-0-

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE	68,060,500	53,295,700
PROGRAM REVENUE	158,664,900	157,755,800
FEDERAL	(17,410,300)	(16,082,800)
OTHER	(131,393,900)	(131,815,700)
SERVICE	(9,860,700)	(9,857,300)
SEGREGATED REVENUE	149,832,700	129,812,800
FEDERAL	(-0-)	(-0-)
OTHER	(149,832,700)	(129,812,800)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	376,558,100	340,864,300

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Education**20.220 Wisconsin Artistic Endowment Foundation**

(1) SUPPORT OF THE ARTS

(a)	Education and marketing	GPR	C	-0-	-0-
(q)	General program operations	SEG	A	-0-	-0-
(r)	Support of the arts	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.225 Educational Communications Board

(1) INSTRUCTIONAL TECHNOLOGY

(a)	General program operations	GPR	A	2,893,300	2,899,500
(b)	Energy costs; energy-related assessments	GPR	A	850,600	868,200
(c)	Principal repayment and interest	GPR	S	2,898,400	2,856,400
(d)	Milwaukee area technical college	GPR	A	211,900	211,900
(er)	Transmitter operation	GPR	A	16,000	16,000
(f)	Programming	GPR	A	1,063,200	1,063,200

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(g) Gifts, grants, contracts, leases, instructional material, and copyrights	PR	C	10,397,600	10,602,100
(i) Program revenue facilities; principal repayment, interest, and rebates	PR	S	13,900	13,900
(k) Funds received from other state agencies	PR-S	C	-0-	-0-
(kb) Emergency weather warning system operation	PR-S	A	135,500	135,800
(m) Federal grants	PR-F	C	1,171,800	1,171,800

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	7,933,400	7,915,200
PROGRAM REVENUE	11,718,800	11,923,600
FEDERAL	(1,171,800)	(1,171,800)
OTHER	(10,411,500)	(10,616,000)
SERVICE	(135,500)	(135,800)
TOTAL-ALL SOURCES	19,652,200	19,838,800

20.225 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	7,933,400	7,915,200
PROGRAM REVENUE	11,718,800	11,923,600
FEDERAL	(1,171,800)	(1,171,800)
OTHER	(10,411,500)	(10,616,000)
SERVICE	(135,500)	(135,800)
TOTAL-ALL SOURCES	19,652,200	19,838,800

20.235 Higher Educational Aids Board

(1) STUDENT SUPPORT ACTIVITIES

(b) Tuition grants	GPR	B	27,870,300	26,870,300
(cg) Nursing student loans	GPR	A	-0-	-0-
(cm) Nursing student loan program	GPR	A	445,500	445,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(cr) Minority teacher loans	GPR	A	259,500	259,500
(cu) Teacher education loan program	GPR	A	272,200	272,200
(cx) Loan program for teachers and orientation and mobility instructors of visually impaired pupils	GPR	A	99,000	99,000
(d) Dental education contract	GPR	A	1,559,700	1,733,000
(e) Minnesota-Wisconsin student reciprocity agreement	GPR	S	8,250,000	7,200,000
(fc) Independent student grants program	GPR	B	-0-	-0-
(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
(fe) Wisconsin higher education grants; University of Wisconsin System students	GPR	S	-0-	58,345,400
(ff) Wisconsin higher education grants; technical college students	GPR	B	20,797,900	18,797,900
(fg) Minority undergraduate retention grants program	GPR	B	819,000	819,000
(fj) Handicapped student grants	GPR	B	122,600	122,600
(fm) Wisconsin covenant scholars grants	GPR	S	9,230,000	12,170,000
(fy) Academic excellence higher education scholarships	GPR	S	3,309,300	3,309,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(fz) Remission of fees and reimbursement for veterans and dependents	GPR	B	6,496,700	6,496,700
(g) Student loans	PR	A	-0-	-0-
(gg) Nursing student loan repayments	PR	C	-0-	-0-
(gm) Indian student assistance; contributions	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Indian student assistance	PR-S	B	779,700	779,700
(ke) Wisconsin higher education grants; University of Wisconsin System program revenues	PR-S	B	58,345,400	-0-
(km) Wisconsin higher education grants; tribal college students	PR-S	B	454,200	454,200
(no) Federal aid; aids to individuals and organizations	PR-F	C	1,567,700	1,567,700

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	83,990,500	141,399,200
PROGRAM REVENUE	61,147,000	2,801,600
FEDERAL	(1,567,700)	(1,567,700)
OTHER	(-0-)	(-0-)
SERVICE	(59,579,300)	(1,233,900)
TOTAL-ALL SOURCES	145,137,500	144,200,800

(2) ADMINISTRATION

(aa) General program operations	GPR	A	922,000	923,600
(bb) Student loan interest, loans sold or conveyed	GPR	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(bc) Write-off of uncollectible student loans	GPR	A	-0-	-0-
(bd) Purchase of defective student loans	GPR	S	-0-	-0-
(ga) Student interest payments	PR	C	900	900
(gb) Student interest payments, loans sold or conveyed	PR	C	-0-	-0-
(ia) Student loans; collection and administration	PR	C	-0-	-0-
(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
(n) Federal aid; state operations	PR-F	C	-0-	-0-
(qa) Student loan revenue obligation repayment	SEG	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	922,000	923,600
PROGRAM REVENUE	900	900
FEDERAL	(-0-)	(-0-)
OTHER	(900)	(900)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	922,900	924,500

20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	84,912,500	142,322,800
PROGRAM REVENUE	61,147,900	2,802,500
FEDERAL	(1,567,700)	(1,567,700)
OTHER	(900)	(900)
SERVICE	(59,579,300)	(1,233,900)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	146,060,400	145,125,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
20.245 Historical Society				
(1) HISTORY SERVICES				
(a) General program operations	GPR	A	9,842,600	9,844,300
(b) Wisconsin Black Historical Society and Museum	GPR	A	84,500	84,500
(c) Energy costs; energy-related assessments	GPR	A	921,300	946,000
(e) Principal repayment, interest, and rebates	GPR	S	3,243,600	3,263,700
(h) Gifts, grants, and membership sales	PR	C	503,900	503,900
(j) Self-amortizing facilities; principal repayment, interest and rebates	PR	S	2,400	5,000
(k) Storage facility	PR-S	B	210,300	210,300
(km) Northern Great Lakes Center	PR-S	A	230,100	230,100
(ks) General program operations - service funds	PR-S	C	1,533,800	1,535,100
(kw) Records management — service funds	PR-S	C	265,100	265,100
(m) General program operations; federal funds	PR-F	C	1,161,800	1,162,000
(n) Federal aids	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	102,000	102,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(q) Endowment	SEG	C	600,000	600,000
(r) History preservation partnership trust fund	SEG	C	3,116,600	3,116,600
(y) Northern great lakes center; interpretive programming	SEG	A	50,200	50,200
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			14,092,000	14,138,500
PROGRAM REVENUE			4,009,400	4,013,500
FEDERAL			(1,263,800)	(1,264,000)
OTHER			(506,300)	(508,900)
SERVICE			(2,239,300)	(2,240,600)
SEGREGATED REVENUE			3,766,800	3,766,800
OTHER			(3,766,800)	(3,766,800)
TOTAL-ALL SOURCES			21,868,200	21,918,800

20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			14,092,000	14,138,500
PROGRAM REVENUE			4,009,400	4,013,500
FEDERAL			(1,263,800)	(1,264,000)
OTHER			(506,300)	(508,900)
SERVICE			(2,239,300)	(2,240,600)
SEGREGATED REVENUE			3,766,800	3,766,800
OTHER			(3,766,800)	(3,766,800)
TOTAL-ALL SOURCES			21,868,200	21,918,800

20.250 Medical College of Wisconsin

(1) TRAINING OF HEALTH PERSONNEL

(a) Medical student tuition assistance	GPR	A	1,926,600	1,926,600
(b) Family medicine education	GPR	A	3,346,500	4,611,400
(c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	S	3,146,700	3,332,900
(e) Principal repayment and interest	GPR	S	208,400	194,500
(k) Tobacco-related illnesses	PR-S	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			8,628,200	10,065,400
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			8,628,200	10,065,400
(2) RESEARCH				
(g) Cancer research	PR	C	247,500	247,500
(h) Prostate cancer research	PR	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
TOTAL-ALL SOURCES			247,500	247,500
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			8,628,200	10,065,400
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			8,875,700	10,312,900

20.255 Public Instruction, Department of

(1) EDUCATIONAL LEADERSHIP				
(a) General program operations	GPR	A	10,876,700	10,954,800
(b) General program operations; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired	GPR	A	10,788,000	10,788,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(c) Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; energy-related assessments	GPR	A	592,800	613,200
(d) Principal repayment and interest	GPR	S	1,156,900	1,152,400
(dw) Pupil assessment	GPR	A	6,310,400	14,588,500
(e) Student information system	GPR	C	-0-	-0-
(ee) Educator effectiveness evaluation system	GPR	A	1,118,600	973,300
(ek) Longitudinal data system	GPR	A	3,313,100	3,313,100
(el) WISElearn	GPR	A	-0-	1,450,000
(em) Academic and career planning	GPR	C	-0-	1,100,000
(f) Assessments of reading readiness	GPR	A	2,296,000	2,151,000
(g) Student activity therapy	PR	A	100	100
(gb) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; nonresident fees	PR	C	-0-	-0-
(ge) Educator effectiveness evaluation system; fees	PR	C	4,309,500	4,309,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(gL) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; leasing of space	PR	C	2,000	2,000
(gs) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; services	PR	C	7,000	7,000
(gt) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; pupil transportation	PR	A	1,180,000	1,210,000
(he) Student information system; fees	PR	C	-0-	-0-
(hg) Personnel licensure, teacher supply, information and analysis and teacher improvement	PR	A	3,382,100	3,382,100
(hj) General educational development and high school graduation equivalency	PR	C	128,100	128,100
(hm) Services for drivers	PR-S	A	254,500	254,500
(i) Publications	PR	C	116,300	116,300
(im) Library products and services	PR	C	141,100	141,100

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(j) Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; financial audits	PR	C	132,100	132,100
(jg) School lunch handling charges	PR	A	10,000,500	10,000,500
(jm) Professional services center charges	PR	A	147,800	147,800
(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
(jz) School district boundary appeal proceedings	PR	C	10,000	10,000
(kd) Alcohol and other drug abuse program	PR-S	A	591,800	591,800
(ke) Funds transferred from other state agencies; program operations	PR-S	C	2,704,600	2,704,600
(km) State agency library processing center	PR-S	A	30,300	30,300
(ks) Data processing	PR-S	C	8,221,200	8,178,400
(me) Federal aids; program operations	PR-F	C	47,383,400	47,094,500
(pz) Indirect cost reimbursements	PR-F	C	3,659,200	3,659,200
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			36,452,500	47,084,300
PROGRAM REVENUE			83,901,600	83,599,900
FEDERAL			(51,042,600)	(50,753,700)
OTHER			(21,056,600)	(21,086,600)
SERVICE			(11,802,400)	(11,759,600)
TOTAL-ALL SOURCES			120,354,100	130,684,200

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
(ac) General equalization aids	GPR	A	4,341,594,600	4,415,960,500
(ad) Supplemental aid	GPR	A	100,000	100,000
(ae) Sparsity aid	GPR	A	13,453,300	13,453,300
(aq) Per pupil aid	GPR	S	63,487,500	126,975,000
(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
(b) Aids for special education and school age parents programs	GPR	A	368,939,100	368,939,100
(bb) Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-
(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
(be) Supplemental special education aid	GPR	A	1,750,000	1,750,000
(bh) Aid to county children with disabilities education boards	GPR	A	4,067,300	4,067,300
(cc) Bilingual-bicultural education aids	GPR	A	8,589,800	8,589,800
(cf) Alternative education grants	GPR	A	-0-	-0-
(cg) Tuition payments; full-time open enrollment transfer payments	GPR	A	8,242,900	8,242,900
(cm) Reimbursement for school breakfast programs	GPR	C	2,510,500	2,510,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(cn) Aids for school lunches and nutritional improvement	GPR	A	4,218,100	4,218,100
(cp) Wisconsin school day milk program	GPR	A	617,100	617,100
(cq) High cost transportation aid	GPR	A	5,000,000	5,000,000
(cr) Aid for pupil transportation	GPR	A	23,703,600	23,703,600
(cs) Aid for debt service	GPR	A	133,700	133,700
(cu) Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
(cw) Aid for transportation; youth options program	GPR	A	17,400	17,400
(cy) Aid for transportation; open enrollment and course options	GPR	A	434,200	434,200
(dp) Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
(ds) STEM grants	GPR	B	250,000	-0-
(eh) Head start supplement	GPR	A	6,264,100	6,264,100
(ek) Educator effectiveness evaluation system; grants to school districts	GPR	A	5,746,000	5,746,000
(fg) Aid for cooperative educational service agencies	GPR	A	260,600	260,600
(fk) Grant program for peer review and mentoring	GPR	A	1,606,700	1,606,700
(fm) Charter schools	GPR	S	64,192,500	70,252,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(fr) Parental choice program for eligible school districts and other school districts	GPR	S	9,340,900	17,582,900
(fu) Milwaukee parental choice program	GPR	S	164,271,000	197,808,400
(fv) Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; transfer pupils	GPR	S	-0-	-0-
(fy) Grants to support gifted and talented pupils	GPR	A	237,200	237,200
(k) Funds transferred from other state agencies; local aids	PR-S	C	8,500,000	8,500,000
(kd) Aid for alcohol and other drug abuse programs	PR-S	A	1,284,700	1,284,700
(kg) Mentoring grants for initial educators	GPR	A	-0-	-0-
(km) Tribal language revitalization grants	PR-S	A	222,800	222,800
(m) Federal aids; local aid	PR-F	C	664,923,500	664,923,500
(q) Grants for literacy and early childhood development programs	SEG	S	-0-	-0-
(s) School library aids	SEG	C	32,000,000	34,000,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,229,892,600	5,415,335,400
PROGRAM REVENUE			674,931,000	674,931,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
FEDERAL			(664,923,500)	(664,923,500)
SERVICE			(10,007,500)	(10,007,500)
SEGREGATED REVENUE			32,000,000	34,000,000
OTHER			(32,000,000)	(34,000,000)
TOTAL-ALL SOURCES			5,936,823,600	6,124,266,400
(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
(b) Adult literacy grants	GPR	A	83,200	83,200
(c) Grants for national teacher certification or master educator licensure	GPR	S	2,652,700	2,920,400
(cm) Teach for America	GPR	B	500,000	500,000
(d) Elks and Easter Seals Center for Respite and Recreation	GPR	A	73,900	73,900
(dn) Project Lead the Way Grants	GPR	A	-0-	-0-
(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
(f) Interstate compact on educational opportunity for military children	GPR	S	900	900
(fa) Very special arts	GPR	A	63,300	63,300
(fg) Special Olympics	GPR	A	75,000	75,000
(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
(ge) Special Olympics Wisconsin	PR	C	-0-	-0-
(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
(ms) Federal funds; individuals and organizations	PR-F	C	56,644,900	56,644,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(q) Periodical and reference information databases; Newslines for the Blind	SEG	A	2,589,900	2,596,500
(qm) Aid to public library systems	SEG	A	15,013,100	15,013,100
(r) Library service contracts	SEG	A	1,167,200	1,167,200
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,422,700	5,690,400
PROGRAM REVENUE			57,944,900	57,944,900
FEDERAL			(57,944,900)	(57,944,900)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			18,770,200	18,776,800
OTHER			(18,770,200)	(18,776,800)
TOTAL-ALL SOURCES			82,137,800	82,412,100

20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			5,271,767,800	5,468,110,100
PROGRAM REVENUE			816,777,500	816,475,800
FEDERAL			(773,911,000)	(773,622,100)
OTHER			(21,056,600)	(21,086,600)
SERVICE			(21,809,900)	(21,767,100)
SEGREGATED REVENUE			50,770,200	52,776,800
OTHER			(50,770,200)	(52,776,800)
TOTAL-ALL SOURCES			6,139,315,500	6,337,362,700

20.285 University of Wisconsin System

(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
(a) General program operations	GPR	A	860,329,000	860,357,900
(d) Principal repayment and interest	GPR	S	235,855,700	245,110,100
(fd) State laboratory of hygiene; general program operations	GPR	A	10,523,800	10,533,000
(fj) Veterinary diagnostic laboratory	GPR	A	5,018,200	5,018,200
(gb) General program operations	PR	C	2,156,634,100	2,156,634,100

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(ge) Gifts and nonfederal grants and contracts	PR	C	547,697,900	547,697,900
(gj) Self-amortizing facilities principal and interest	PR	S	138,022,300	155,388,900
(i) State laboratory of hygiene	PR	C	21,871,300	21,871,300
(ia) State laboratory of hygiene, drivers	PR-S	C	1,755,600	1,755,600
(je) Veterinary diagnostic laboratory; fees	PR	C	3,948,900	3,948,900
(k) Funds transferred from other state agencies	PR-S	C	38,108,800	38,108,800
(kg) Veterinary diagnostic laboratory; state agencies	PR-S	C	831,100	831,100
(Li) General fund interest	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	1,841,917,800	1,841,917,800
(mc) Veterinary diagnostic laboratory; federal funds	PR-F	C	1,675,900	1,675,900
(q) Telecommunications services	SEG	A	1,054,800	1,054,800
(qe) Rural physician residency assistance program	SEG	B	750,000	750,000
(qj) Physician and dentist and health care provider loan assistance programs; critical access hospital assessment fund	SEG	B	250,000	250,000
(qm) Grants for forestry programs	SEG	A	133,300	133,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(qr) Discovery farm grants	SEG	A	248,400	248,400
(r) Environmental education; environmental assessments	SEG	C	130,500	130,500
(rc) Environmental education; forestry	SEG	A	200,000	200,000
(rm) Environmental program grants and scholarships	SEG	C	300,000	300,000
(s) Wisconsin Bioenergy Initiative	SEG	A	4,050,000	4,050,000
(tb) Extension recycling education	SEG	A	388,200	388,200
(tm) Solid waste research and experiments	SEG	A	155,400	155,400
(u) Trust fund income	SEG	C	25,002,400	25,002,400
(w) Trust fund operations	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	1,111,726,700	1,121,019,200
PROGRAM REVENUE	4,752,463,700	4,769,830,300
FEDERAL	(1,843,593,700)	(1,843,593,700)
OTHER	(2,868,174,500)	(2,885,541,100)
SERVICE	(40,695,500)	(40,695,500)
SEGREGATED REVENUE	32,663,000	32,663,000
OTHER	(32,663,000)	(32,663,000)
TOTAL-ALL SOURCES	5,896,853,400	5,923,512,500

(3) UNIVERSITY SYSTEM ADMINISTRATION

(a) General program operations	GPR	A	7,287,500	7,287,500
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	7,287,500	7,287,500
TOTAL-ALL SOURCES	7,287,500	7,287,500

20.285 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	1,119,014,200	1,128,306,700
PROGRAM REVENUE	4,752,463,700	4,769,830,300
FEDERAL	(1,843,593,700)	(1,843,593,700)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
OTHER			(2,868,174,500)	(2,885,541,100)
SERVICE			(40,695,500)	(40,695,500)
SEGREGATED REVENUE			32,663,000	32,663,000
OTHER			(32,663,000)	(32,663,000)
TOTAL-ALL SOURCES			5,904,140,900	5,930,800,000

20.292 Technical College System Board

(1) TECHNICAL COLLEGE SYSTEM

(a) General program operations	GPR	A	2,793,600	2,800,100
(am) Fee remissions	GPR	A	14,200	14,200
(b) Displaced homemakers' program	GPR	A	805,300	-0-
(c) Minority student participation and retention grants	GPR	A	583,300	-0-
(ce) Basic skills grants	GPR	A	-0-	-0-
(ch) Health care education programs	GPR	A	5,395,500	-0-
(d) State aid for technical colleges; statewide guide	GPR	A	83,534,900	88,534,900
(dc) Incentive grants	GPR	C	6,418,300	-0-
(dd) Farm training program tuition grants	GPR	A	141,800	-0-
(de) Services for handicapped students; local assistance	GPR	A	378,200	-0-
(dm) Aid for special collegiate transfer programs	GPR	A	1,063,000	-0-
(e) Technical college instructor occupational competency program	GPR	A	67,400	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(ef) School-to-work programs for children at risk	GPR	A	282,100	-0-
(eg) Faculty development grants	GPR	A	786,700	-0-
(eh) Training program grants	GPR	B	3,970,000	-0-
(em) Apprenticeship curriculum development	GPR	A	70,900	-0-
(f) Grants to district boards	GPR	C	-0-	21,874,200
(fc) Driver education, local assistance	GPR	A	304,400	-0-
(fg) Chauffeur training grants	GPR	C	189,100	-0-
(fm) Supplemental aid	GPR	A	1,418,200	-0-
(fp) Emergency medical technician - basic training; state operations	GPR	A	-0-	-0-
(g) Text materials	PR	A	115,500	115,500
(ga) Auxiliary services	PR	C	15,200	15,200
(gm) Fire schools; state operations	PR	A	413,900	414,800
(gr) Fire schools; local assistance	PR	A	600,000	600,000
(h) Gifts and grants	PR	C	20,600	20,600
(hm) Truck driver training	PR-S	C	150,000	150,000
(i) Conferences	PR	C	72,600	72,600
(j) Personnel certification	PR	A	231,300	232,200
(k) Gifts and grants	PR	C	30,200	30,200
(ka) Interagency projects; local assistance	PR-S	A	2,000,000	2,000,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(kb) Interagency projects; state operations	PR-S	A	238,000	238,000
(kd) Transfer of Indian gaming receipts; work-based learning programs	PR-S	A	594,000	594,000
(km) Master logger apprenticeship grants	PR-S	C	-0-	-0-
(kx) Interagency and intra-agency programs	PR-S	C	57,800	57,800
(L) Services for district boards	PR	A	45,500	45,500
(m) Federal aid, state operations	PR-F	C	3,200,100	3,201,700
(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
(o) Federal aid, aids to individuals and organizations	PR-F	C	800,000	800,000
(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
(q) Agricultural education consultant	GPR	A	69,300	69,300

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	108,286,200	113,292,700
PROGRAM REVENUE	37,205,000	37,208,400
FEDERAL	(32,620,400)	(32,622,000)
OTHER	(1,544,800)	(1,546,600)
SERVICE	(3,039,800)	(3,039,800)
TOTAL-ALL SOURCES	145,491,200	150,501,100

(2) EDUCATIONAL APPROVAL BOARD

(g) Proprietary school programs	PR	A	516,700	516,700
(gm) Student protection	PR	C	56,600	56,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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(i) Closed schools; preservation of student records	PR	C	12,100	12,100
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(2) PROGRAM TOTALS

PROGRAM REVENUE			585,400	585,400
OTHER			(585,400)	(585,400)
TOTAL-ALL SOURCES			585,400	585,400

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			108,286,200	113,292,700
PROGRAM REVENUE			37,790,400	37,793,800
FEDERAL			(32,620,400)	(32,622,000)
OTHER			(2,130,200)	(2,132,000)
SERVICE			(3,039,800)	(3,039,800)
TOTAL-ALL SOURCES			146,076,600	151,086,500

Education

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE			6,614,634,300	6,884,151,400
PROGRAM REVENUE			5,684,155,200	5,643,087,000
FEDERAL			(2,654,128,400)	(2,653,841,300)
OTHER			(2,902,527,500)	(2,920,133,000)
SERVICE			(127,499,300)	(69,112,700)
SEGREGATED REVENUE			87,200,000	89,206,600
FEDERAL			(-0-)	(-0-)
OTHER			(87,200,000)	(89,206,600)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			12,385,989,500	12,616,445,000

Environmental Resources**20.320 Environmental Improvement Program**

(1) CLEAN WATER FUND PROGRAM OPERATIONS

(a) Environmental aids — clean

water fund program	GPR	A	-0-	-0-
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(c) Principal repayment and interest — clean water fund

program	GPR	S	32,732,600	34,535,900
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(r) Clean water fund program repayment of revenue obligations	SEG	S	-0-	-0-
(s) Clean water fund program financial assistance	SEG	S	-0-	-0-
(sm) Land recycling loan program financial assistance	SEG	S	-0-	-0-
(t) Principal repayment and interest — clean water fund program bonds	SEG	A	8,000,000	8,000,000
(u) Principal repayment and interest — clean water fund program revenue obligation repayment	SEG	C	-0-	-0-
(x) Clean water fund program financial assistance; federal	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			32,732,600	34,535,900
SEGREGATED REVENUE			8,000,000	8,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(8,000,000)	(8,000,000)
TOTAL-ALL SOURCES			40,732,600	42,535,900
(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
(c) Principal repayment and interest — safe drinking water loan program	GPR	S	5,244,600	5,407,300
(s) Safe drinking water loan programs financial assistance	SEG	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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(x)	Safe drinking water loan programs financial assistance; federal	SEG-F	C	-0-	-0-
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			5,244,600	5,407,300
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,244,600	5,407,300

(3) PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEM PROGRAM

(q)	Private on-site wastewater treatment system loans	SEG	C	-0-	-0-
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(3) PROGRAM TOTALS

SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.320 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			37,977,200	39,943,200
SEGREGATED REVENUE			8,000,000	8,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(8,000,000)	(8,000,000)
TOTAL-ALL SOURCES			45,977,200	47,943,200

20.360 Lower Wisconsin State Riverway Board

(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY

(g)	Gifts and grants	PR	C	-0-	-0-
(q)	General program operations — conservation fund	SEG	A	208,700	208,800

(1) PROGRAM TOTALS

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			208,700	208,800
OTHER			(208,700)	(208,800)
TOTAL-ALL SOURCES			208,700	208,800

20.360 DEPARTMENT TOTALS

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			208,700	208,800
OTHER			(208,700)	(208,800)
TOTAL-ALL SOURCES			208,700	208,800

20.370 Natural Resources, Department of

(1) LAND AND FORESTRY

(cq) Forestry — reforestation	SEG	C	100,500	100,500
(cr) Forestry — recording fees	SEG	C	89,100	89,100
(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
(ct) Timber sales contracts — repair and reimbursement costs	SEG	C	-0-	-0-
(cu) Forestry — forestry education curriculum	SEG	A	350,000	350,000
(cx) Forestry—management plans	SEG	C	316,800	316,800
(cy) Forestry — cooperating foresters and private contractors	SEG	C	-0-	-0-
(ea) Parks — general program operations	GPR	A	4,592,200	4,592,200
(eq) Parks and forests — operation and maintenance	SEG	S	-0-	-0-
(er) Parks and forests — campground reservation fees	SEG	C	1,250,000	1,250,000
(es) Parks — interpretive programs	SEG	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(fb) Endangered resources — general program operations	GPR	A	–0–	–0–
(fc) Endangered resources — Wisconsin stewardship program	GPR	A	–0–	–0–
(fd) Endangered resources — natural heritage inventory program	GPR	A	247,500	247,500
(fe) Endangered resources — general fund	GPR	S	500,000	500,000
(fs) Endangered resources — voluntary payments; sales, leases, and fees	SEG	C	900,000	900,000
(ft) Endangered resources — application fees	SEG	C	–0–	–0–
(gr) Endangered resources program — gifts and grants; sale of state-owned lands	SEG	C	–0–	–0–
(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
(hc) Indemnification agreements	GPR	S	–0–	–0–
(hk) Elk management	PR–S	A	92,200	92,200
(hq) Elk hunting fees	SEG	C	–0–	–0–
(hr) Pheasant restoration	SEG	C	237,000	237,000
(hs) Chronic wasting disease management	SEG	A	–0–	–0–
(ht) Wild turkey restoration	SEG	C	777,900	777,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(hu) Wetlands habitat improvement	SEG	C	358,200	358,200
(hv) Aquatic and terrestrial resources inventory	SEG	A	121,600	121,600
(hw) Pheasant stocking and propagation	SEG	C	353,600	353,600
(hx) Bonus deer permit fees; chronic wasting disease	SEG	C	-0-	-0-
(iu) Gravel pit reclamation	SEG	C	-0-	-0-
(jr) Rental property and equipment — maintenance and replacement	SEG	C	517,600	517,600
(kq) Taxes and assessments; conservation fund	SEG	A	297,000	297,000
(Lk) Reintroduction of whooping cranes	PR-S	A	75,200	75,200
(Lq) Trapper education program	SEG	C	48,600	48,600
(Lr) Beaver control; fish and wildlife account	SEG	C	36,200	36,200
(Ls) Control of wild animals	SEG	C	282,000	282,000
(Lt) Wildlife management	SEG	A	-0-	-0-
(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
(Lv) Deer management assistance program	SEG	C	-0-	-0-
(ma) General program operations — state funds	GPR	A	200,000	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(mi) General program operations — private and public sources	PR	C	726,200	726,200
(mk) General program operations — service funds	PR-S	C	920,300	920,300
(mq) General program operations — state snowmobile trails and areas	SEG	A	211,200	211,200
(mr) General program operations— state utility terrain vehicle projects	SEG	A	16,900	16,900
(ms) General program operations — state all-terrain vehicle projects	SEG	A	310,500	310,500
(mt) Land preservation and management - endowment fund	SEG	S	-0-	-0-
(mu) General program operations — state funds	SEG	A	-0-	-0-
Land program management	SEG	A	1,092,200	1,092,200
Wildlife management	SEG	A	12,451,300	12,451,300
Southern forests	SEG	A	5,281,700	5,281,700
Parks and recreation	SEG	A	11,932,300	11,932,300
Endangered resources	SEG	A	804,200	804,200
Facilities and lands	SEG	A	7,369,500	7,369,500
NET APPROPRIATION			38,931,200	38,931,200
(mv) General program operations - state funds; forestry	SEG	A	52,825,800	50,325,800

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(my) General program operations —				
federal funds	SEG-F	C	-0-	-0-
Wildlife management	SEG-F	C	6,303,600	6,099,600
Forestry	SEG-F	C	1,484,300	1,484,300
Southern forests	SEG-F	C	127,200	127,200
Parks and recreation	SEG-F	C	835,700	835,700
Endangered resources	SEG-F	C	1,944,400	1,810,000
Facilities and lands	SEG-F	C	2,370,400	2,370,400
NET APPROPRIATION			13,065,600	12,727,200
(mz) Forest fire emergencies — federal				
funds	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,539,700	5,339,700
PROGRAM REVENUE			1,813,900	1,813,900
OTHER			(726,200)	(726,200)
SERVICE			(1,087,700)	(1,087,700)
SEGREGATED REVENUE			111,407,200	108,568,800
FEDERAL			(13,065,600)	(12,727,200)
OTHER			(98,341,600)	(95,841,600)
TOTAL-ALL SOURCES			118,760,800	115,722,400
(2) AIR AND WASTE				
(bg) Air management — stationary				
sources	PR	A	6,606,800	6,606,800
(bh) Air management — state permit				
sources	PR	A	1,569,600	1,569,600
(bi) Air management — asbestos				
management	PR	C	524,300	524,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(bq) Air management — vapor recovery administration	SEG	A	95,500	95,500
(br) Air management — mobile sources	SEG	A	1,358,000	1,358,000
(ce) Air quality monitoring station	GPR	B	70,000	30,000
(cf) Air management — motor vehicle emission inspection and maintenance program, state funds	GPR	A	45,300	45,300
(cg) Air management — recovery of ozone-depleting refrigerants	PR	A	156,700	156,700
(ch) Air management — emission analysis	PR	C	–0–	–0–
(ci) Air management — permit review and enforcement	PR	A	2,250,800	2,250,800
(cL) Air waste management — incinerator operator certification	PR	C	–0–	–0–
(dg) Solid waste management — solid and hazardous waste disposal administration	PR	C	2,576,300	2,576,300
(dh) Solid waste management–remediated property	PR	C	875,500	875,500
(dq) Solid waste management — waste management fund	SEG	C	–0–	–0–

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(dt) Solid waste management — closure and long-term care	SEG	C	-0-	-0-
(du) Solid waste management — site-specific remediation	SEG	C	-0-	-0-
(dv) Solid waste management — environmental repair; spills; abandoned containers	SEG	C	2,292,700	2,292,700
(dw) Solid waste management — environmental repair; petroleum spills; administration	SEG	A	3,477,300	3,479,400
(dy) Solid waste management — corrective action; proofs of financial responsibility	SEG	C	-0-	-0-
(dz) Solid waste management — assessments and legal action	SEG	C	-0-	-0-
(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
(eh) Solid waste management — source reduction review	PR	C	-0-	-0-
(eq) Solid waste management — dry cleaner environmental response	SEG	A	177,800	177,800
(fq) Indemnification agreements	SEG	S	-0-	-0-
(gh) Mining — mining regulation and administration	PR	A	76,300	76,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(gr) Solid waste management — mining programs	SEG	C	-0-	-0-
(hq) Recycling; administration	SEG	A	1,504,600	1,504,600
(hr) Electronic waste recycling	SEG	C	130,000	130,000
(ma) General program operations — state funds	GPR	A	1,466,100	1,466,100
(mi) General program operations — private and public sources	PR	C	-0-	-0-
(mk) General program operations — service funds	PR-S	C	-0-	-0-
(mm) General program operations — federal funds	PR-F	C	7,608,300	7,608,300
(mq) General program operations — environmental fund	SEG	A	3,658,700	3,658,700
(mr) General program operations — brownfields	SEG	A	296,800	296,800
(my) General program operations — environmental fund; federal funds	SEG-F	C	1,094,400	1,094,400
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,581,400	1,541,400
PROGRAM REVENUE			22,244,600	22,244,600
FEDERAL			(7,608,300)	(7,608,300)
OTHER			(14,636,300)	(14,636,300)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			14,085,800	14,087,900
FEDERAL			(1,094,400)	(1,094,400)
OTHER			(12,991,400)	(12,993,500)
TOTAL-ALL SOURCES			37,911,800	37,873,900

(3) ENFORCEMENT AND SCIENCE

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(ad) Law enforcement – car killed deer; general fund	GPR	A	350,700	350,700
(ak) Law enforcement – snowmobile enforcement and safety training; service funds	PR-S	A	1,168,700	1,168,700
(aq) Law enforcement — snowmobile enforcement and safety training	SEG	A	123,400	123,400
(ar) Law enforcement — boat enforcement and safety training	SEG	A	2,887,800	2,887,800
(as) Law enforcement — all-terrain vehicle and utility terrain vehicle enforcement	SEG	A	1,233,700	1,233,700
(at) Education and safety programs	SEG	C	337,600	337,600
(aw) Law enforcement — car kill deer	SEG	A	350,700	350,700
(ax) Law enforcement – water resources enforcement	SEG	A	186,000	186,000
(bg) Enforcement — stationary sources	PR	A	107,000	107,000
(bL) Operator certification — fees	PR	A	108,900	108,900
(dg) Environmental impact — consultant services; printing and postage costs	PR	C	-0-	-0-
(dh) Environmental impact — power projects	PR	C	26,100	26,100

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(di) Environmental consulting costs — federal power projects	PR	A	-0-	-0-
(fj) Environmental quality — laboratory certification	PR	A	765,200	765,200
(is) Aquatic invasive species control; voluntary contributions	SEG	C	68,600	68,600
(ma) General program operations — state funds	GPR	A	2,096,700	2,096,700
(mi) General program operations — private and public sources	PR	C	345,400	345,400
(mk) General program operations — service funds	PR-S	C	147,200	82,600
(mm) General program operations — federal funds	PR-F	C	540,900	540,900
(mq) General program operations — environmental fund	SEG	A	1,147,400	1,147,400
(mr) Recycling; enforcement and research	SEG	A	273,400	273,400
(ms) General program operations — pollution prevention	SEG	A	117,500	117,500
(mt) General program operations, nonpoint source — environmental fund	SEG	A	423,000	423,000
(mu) General program operations — state funds	SEG	A	19,675,300	19,675,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(mw) Water resources – public health	SEG	A	24,700	24,700
(my) General program operations — federal funds	SEG-F	C	8,185,800	7,662,100
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,447,400	2,447,400
PROGRAM REVENUE			3,209,400	3,144,800
FEDERAL			(540,900)	(540,900)
OTHER			(1,352,600)	(1,352,600)
SERVICE			(1,315,900)	(1,251,300)
SEGREGATED REVENUE			35,034,900	34,511,200
FEDERAL			(8,185,800)	(7,662,100)
OTHER			(26,849,100)	(26,849,100)
TOTAL-ALL SOURCES			40,691,700	40,103,400
(4) WATER				
(ac) Wisconsin River monitoring and study	GPR	A	150,000	235,000
(af) Water resources – remedial action	GPR	C	50,000	50,000
(ag) Water resources – pollution credits	PR	C	-0-	-0-
(ah) Water resources – Great Lakes protection fund	PR	C	214,900	214,900
(ai) Water resources — water use fees	PR	C	776,800	776,800
(aj) Water resources — ballast water discharge permits	PR	C	305,300	305,300
(aq) Water resources management — lake, river, and invasive species management	SEG	A	2,988,400	2,988,400
(ar) Water resources – groundwater management	SEG	B	91,900	91,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(as) Water resources — trading water pollution credits	SEG	C	-0-	-0-
(at) Watershed — nonpoint source contracts	SEG	B	997,600	997,600
(au) Cooperative remedial action; contributions	SEG	C	-0-	-0-
(av) Cooperative remedial action; interest on contributions	SEG	S	-0-	-0-
(bg) Water regulation and zoning — computer access fees	PR	C	-0-	-0-
(bh) Water regulation and zoning — dam inspections and safety administration; general fund	PR	A	-0-	-0-
(bi) Water regulation and zoning — fees	PR	C	1,169,200	1,169,200
(bj) Storm water management — fees	PR	A	1,810,900	1,810,900
(bL) Wastewater management — fees	PR	C	141,000	141,000
(bm) Wetland restoration — fees; payments	PR	C	-0-	-0-
(br) Water regulation and zoning — dam safety & wetland mapping; conservation fund	SEG	A	632,800	632,800
(cg) Groundwater quantity administration	PR	A	498,100	498,100
(ch) Groundwater quantity research	PR	B	84,500	84,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(kb) Walleye production; contracts	GPR	A	-0-	500,000
(kg) Walleye production; revenue	PR	C	-0-	-0-
(kk) Fishery resources for ceded territories	PR-S	A	150,600	150,600
(kr) Commercial fish protection and Great Lakes resource surcharges	SEG	C	25,000	25,000
(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-
(ku) Great Lakes trout and salmon	SEG	C	1,607,000	1,607,000
(kv) Trout habitat improvement	SEG	C	1,393,100	1,393,100
(kw) Sturgeon stock and habitat	SEG	C	196,700	196,700
(ky) Sturgeon stock and habitat - inland waters	SEG	C	58,300	58,300
(ma) General program operations - state funds	GPR	A	-0-	-0-
Watershed management	GPR	A	5,321,200	5,321,200
Fisheries management	GPR	A	870,700	1,315,000
Drinking water and groundwater	GPR	A	2,303,600	2,303,600
Water Quality	GPR	A	5,622,200	5,622,200
Water program management	GPR	A	1,215,100	1,215,100
NET APPROPRIATION			15,332,800	15,777,100
(mi) General program operations - private and public sources	PR	C	233,700	233,700
(mk) General program operations - service funds	PR-S	C	506,400	506,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(mm) General program operations -				
federal funds	PR-F	C	-0-	-0-
Watershed management	PR-F	C	3,235,900	3,149,900
Fisheries management	PR-F	C	226,900	226,900
Drinking water and groundwater	PR-F	C	5,010,200	5,010,200
Water Quality	PR-F	C	8,486,600	8,137,400
NET APPROPRIATION			16,959,600	16,524,400
(mq) General program operations -				
environmental fund	SEG	A	-0-	-0-
Watershed management	SEG	A	774,700	774,700
Drinking water and groundwater	SEG	A	2,240,900	2,240,900
Water Quality	SEG	A	1,243,400	1,243,400
NET APPROPRIATION			4,259,000	4,259,000
(mr) General program operations -				
nonpoint source	SEG	A	582,100	582,100
(mt) General program				
operations-environmental				
improvement programs; state				
funds	SEG	A	706,200	706,200
(mu) General program operations -				
state funds	SEG	A	16,333,900	16,383,600
(mx) General program operations -				
clean water fund program; federal				
funds	SEG-F	C	744,500	744,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(my) General program operations – environmental fund – federal funds	SEG-F	C	-0-	-0-
(mz) General program operations – federal funds	SEG-F	C	5,712,700	5,712,700
(nz) General program operations–safe drinking water loan programs; federal funds	SEG-F	C	2,018,600	2,011,100
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			15,532,800	16,562,100
PROGRAM REVENUE			22,851,000	22,415,800
FEDERAL			(16,959,600)	(16,524,400)
OTHER			(5,234,400)	(5,234,400)
SERVICE			(657,000)	(657,000)
SEGREGATED REVENUE			38,347,800	38,390,000
FEDERAL			(8,475,800)	(8,468,300)
OTHER			(29,872,000)	(29,921,700)
TOTAL-ALL SOURCES			76,731,600	77,367,900
(5) CONSERVATION AIDS				
(ac) Resource aids – Milwaukee Public Museum	GPR	A	-0-	-0-
(ad) Resource aids — interpretive center	GPR	A	22,800	22,800
(af) Resource aids– walleye production; grants	GPR	B	1,000,000	1,000,000
(aq) Resource aids – Canadian agencies migratory waterfowl aids	SEG	C	167,500	167,500
(ar) Resource aids – county conservation aids	SEG	C	148,500	148,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(as) Recreation aids – fish, wildlife and forestry recreation aids	SEG	C	112,200	112,200
(at) Ice age trail area grants	SEG	A	74,200	74,200
(au) Resource aids – Ducks Unlimited, Inc., payments	SEG	C	-0-	-0-
(av) Resource aids – forest grants	SEG	B	1,147,900	1,147,900
(aw) Resource aids — nonprofit conservation organizations	SEG	C	222,400	222,400
(ax) Resource aids – forestry	SEG	A	448,500	448,500
(ay) Resource aids – urban land conservation	SEG	A	74,200	74,200
(az) Resource aids — urban forestry grants	SEG	B	524,600	524,600
(bq) Resource aids – county forest loans; severance share payments	SEG	C	100,000	100,000
(br) Resource aids – forest croplands and managed forest land aids	SEG	A	1,237,500	1,237,500
(bs) Resource aids – county forest loans	SEG	A	616,200	616,200
(bt) Resource aids – county forest project loans	SEG	C	396,000	396,000
(bu) Resource aids – county forest project loans; severance share payments	SEG	C	350,000	350,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(bv) Resource aids — county forests, forest croplands and managed forest land aids	SEG	S	1,416,400	1,416,400
(bw) Resource aids — county sustainable forestry and county forest adm. grants	SEG	B	1,576,900	1,576,900
(bx) Resource aids – national forest income aids	SEG-F	C	782,200	782,200
(by) Resource aids — fire suppression grants	SEG	A	170,000	170,000
(bz) Resource aids – forestry outdoor activity grants	SEG	C	-0-	-0-
(cb) Recreation aids – snowmobile trail and area aids; general fund	GPR	A	-0-	-0-
(cq) Recreation aids – recreational boating and other projects	SEG	C	400,000	400,000
(cr) Recreation aids – county snowmobile trail and area aids	SEG	C	2,475,400	2,475,400
(cs) Recreation aids – snowmobile trail areas	SEG	C	4,853,800	5,076,900
(ct) Recreation aids – all-terrain vehicle project aids; gas tax payment	SEG	C	1,892,700	1,908,100
(cu) Recreation aids — all-terrain vehicle project aids	SEG	C	1,670,000	1,670,000