

2013 Assembly Bill 40

- 151 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
SERVICE			(59,163,800)	(59,190,000)
SEGREGATED REVENUE			809,868,100	809,347,200
OTHER			(809,868,100)	(809,347,200)
TOTAL-ALL SOURCES			8,597,401,500	9,082,656,700
(5) MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES				
(a) General program operations	GPR	A	2,054,700	2,090,900
(bc) Grants for community programs	GPR	A	5,340,100	6,540,100
(be) Mental health treatment services	GPR	A	9,565,200	9,565,200
(bf) Brighter futures initiative	GPR	A	865,000	865,000
(bL) Community support programs and psychosocial services	GPR	A	3,757,500	3,757,500
(co) Initiatives for coordinated services	GPR	A	1,367,200	2,599,100
(da) Reimbursements to local units of government	GPR	S	346,800	346,800
(gb) Alcohol and drug abuse initiatives	PR	C	652,800	652,800
(gg) Collection remittances to local units of government	PR	C	4,400	4,400
(hx) Services related to drivers, receipts	PR	A	-0-	-0-
(hy) Services for drivers, local assistance	PR	A	1,000,000	1,000,000
(i) Gifts and grants	PR	C	274,000	274,000
(jb) Fees for administrative services	PR	C	23,900	23,900

2013 Wisconsin Act

- 152 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(kc) Severely emotionally disturbed children	PR-S	C	724,500	724,500
(kg) Compulsive gambling awareness campaigns	PR-S	A	396,000	396,000
(kL) Indian aids	PR-S	A	242,000	242,000
(km) Indian drug abuse prevention and education	PR-S	A	445,500	445,500
(kx) Interagency and intra-agency programs	PR-S	C	2,894,400	2,894,400
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	147,200	136,400
(ma) Federal project aids	PR-F	C	3,735,300	937,300
(mb) Federal project local assistance	PR-F	C	-0-	-0-
(mc) Federal block grant operations	PR-F	C	3,043,200	3,043,200
(md) Federal block grant aids	PR-F	C	11,372,800	11,372,800
(me) Federal block grant local assistance	PR-F	C	9,408,000	9,408,000
(n) Federal program operations	PR-F	C	739,500	739,500
(na) Federal program aids	PR-F	C	-0-	-0-
(nL) Federal program local assistance	PR-F	C	-0-	-0-
(o) Federal aid; community aids	PR-F	C	12,249,200	12,249,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			23,296,500	25,764,600
PROGRAM REVENUE			47,352,700	44,543,900
FEDERAL			(40,695,200)	(37,886,400)
OTHER			(1,955,100)	(1,955,100)
SERVICE			(4,702,400)	(4,702,400)
TOTAL-ALL SOURCES			70,649,200	70,308,500
(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY				
(a) General program operations	GPR	A	5,341,900	5,341,900
(dm) Nursing home monitoring and receivership supplement	GPR	S	-0-	-0-
(g) Nursing facility resident protection	PR	C	220,300	220,300
(ga) Community-based residential facility monitoring and receivership operations	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(jb) Fees for administrative services	PR	C	183,800	183,800
(jm) Licensing and support services	PR	A	5,182,400	5,182,400
(k) Nursing home monitoring and receivership operations	PR	C	-0-	-0-
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-

2013 Wisconsin Act

- 154 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(m) Federal project operations	PR-F	C	-0-	-0-
(mc) Federal block grant operations	PR-F	C	-0-	-0-
(n) Federal program operations	PR-F	C	15,236,200	15,236,200
(na) Federal program aids	PR-F	C	-0-	-0-
(nL) Federal program local assistance	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,341,900	5,341,900
PROGRAM REVENUE			20,822,700	20,822,700
FEDERAL			(15,236,200)	(15,236,200)
OTHER			(5,586,500)	(5,586,500)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			26,164,600	26,164,600
(7) LONG-TERM CARE SERVICES ADMINISTRATION AND DELIVERY				
(a) General program operations	GPR	A	13,961,300	13,971,800
(b) Community aids and medical assistance payments	GPR	A	211,150,000	202,639,300
(bc) Grants for community programs	GPR	A	131,200	131,200
(bd) Long-term care programs	GPR	A	87,809,700	87,809,700
(bg) Alzheimer's disease; training and information grants	GPR	A	131,400	131,400
(bm) Purchased services for clients	GPR	A	93,900	93,900
(br) Respite care	GPR	A	225,000	225,000
(bt) Early intervention services for infants and toddlers with disabilities	GPR	C	5,789,000	5,789,000
(c) Independent living centers	GPR	A	983,500	983,500
(cg) Guardianship grant program	GPR	A	100,000	100,000

2013 Assembly Bill 40

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(d) Interpreter services and telecommunication aid for the hearing impaired	GPR	A	178,200	178,200
(da) Reimbursements to local units of government	GPR	S	53,200	53,200
(dh) Programs for senior citizens; elder abuse services; benefit specialist program	GPR	A	15,608,800	15,175,500
(g) Long-term care; county contributions	PR	C	38,073,800	36,041,900
(gc) Disabled children's long-term support waivers; state operations	PR	A	-0-	-0-
(gm) Health services regulation	PR	A	18,900	18,900
(h) Disabled children's long-term support waivers	PR	C	653,300	653,300
(hc) Administration of the birth to 3 waiver program and the disabled children's long-term support program	PR	C	12,165,500	12,165,500
(hs) Interpreter services for hearing impaired	PR	A	39,900	39,900
(i) Gifts and grants	PR	C	136,000	136,000
(im) Community options prog; fmly care benft; recvry of costs; brth to 3 wv admn	PR	C	371,800	371,800

2013 Wisconsin Act

- 156 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(jb) Fees for administrative services	PR	C	30,000	30,000
(kn) Elderly nutrition; home-delivered and congregate meals	PR-S	A	445,500	445,500
(kx) Interagency and intra-agency programs	PR-S	C	1,803,100	1,803,100
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	1,257,800	1,257,800
(m) Federal project operations	PR-F	C	4,192,600	4,192,600
(ma) Federal project aids	PR-F	C	5,800,000	5,800,000
(mb) Federal project local assistance	PR-F	C	-0-	-0-
(mc) Federal block grant operations	PR-F	C	666,700	666,700
(md) Federal block grant aids	PR-F	C	877,400	873,700
(me) Federal block grant local assistance	PR-F	C	-0-	-0-
(n) Federal program operations	PR-F	C	15,704,500	15,715,000
(na) Federal program aids	PR-F	C	27,875,700	27,875,700
(nl) Federal program local assistance	PR-F	C	7,560,000	7,560,000
(o) Federal aid; community aids	PR-F	C	37,214,000	37,124,200
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			336,215,200	327,281,700
PROGRAM REVENUE			154,886,500	152,771,600
FEDERAL			(99,890,900)	(99,807,900)
OTHER			(51,489,200)	(49,457,300)
SERVICE			(3,506,400)	(3,506,400)
TOTAL-ALL SOURCES			491,101,700	480,053,300

2013 Assembly Bill 40

- 157 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(8) GENERAL ADMINISTRATION				
(a) General program operations	GPR	A	12,843,500	13,081,600
(b) Inspector general; general operations	GPR	A	4,532,600	4,532,600
(c) Inspector general; local assistance	GPR	A	250,000	250,000
(i) Gifts and grants	PR	C	10,000	10,000
(k) Administrative and support services	PR-S	A	28,828,400	28,866,400
(kw) Inspector general; interagency and intra-agency programs	PR-S	C	289,400	289,400
(kx) Interagency and intra-agency programs	PR-S	C	41,800	41,800
(ky) Interagency and intra-agency aids	PR-S	C	2,000,000	2,000,000
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	-0-	-0-
(ma) Federal project aids	PR-F	C	-0-	-0-
(mb) Income augmentation services receipts	PR-F	C	6,634,700	6,634,700
(mc) Federal block grant operations	PR-F	C	1,100,200	1,116,700
(mm) Reimbursements from federal government	PR-F	C	-0-	-0-
(n) Federal program operations	PR-F	C	2,519,800	2,521,000

2013 Wisconsin Act

- 158 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(o) Inspector general; federal program local assistance	PR-F	C	250,000	250,000
(p) Inspector general; federal program operations	PR-F	C	7,291,200	7,291,200
(pz) Indirect cost reimbursements	PR-F	C	2,572,000	2,634,200
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			17,626,100	17,864,200
PROGRAM REVENUE			51,537,500	51,655,400
FEDERAL			(20,367,900)	(20,447,800)
OTHER			(10,000)	(10,000)
SERVICE			(31,159,600)	(31,197,600)
TOTAL-ALL SOURCES			69,163,600	69,519,600

20.435 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			3,150,336,100	3,349,451,000
PROGRAM REVENUE			5,953,504,000	6,248,851,000
FEDERAL			(5,006,339,700)	(5,288,205,700)
OTHER			(835,939,600)	(849,356,400)
SERVICE			(111,224,700)	(111,288,900)
SEGREGATED REVENUE			810,191,800	809,671,200
OTHER			(810,191,800)	(809,671,200)
TOTAL-ALL SOURCES			9,914,031,900	10,407,973,200

20.437 Children and Families, Department of

(1) CHILDREN AND FAMILY SERVICES				
(a) General program operations	GPR	A	9,663,500	9,751,200
(ab) Child abuse and neglect prevention grants	GPR	A	985,700	985,700
(ac) Child abuse and neglect prevention technical assistance	GPR	A	-0-	-0-
(b) Children and family aids payments	GPR	A	29,333,800	29,548,800

2013 Assembly Bill 40

– 159 –

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(bc) Grants for children's community programs	GPR	A	625,200	625,200
(bd) Tribal family services grants	GPR	A	1,271,900	1,271,900
(cd) Domestic abuse grants	GPR	A	7,434,600	7,434,600
(cf) Foster and family-operated group home parent insurance and liability	GPR	A	59,400	59,400
(cw) Milwaukee child welfare services; general program operations	GPR	A	15,725,300	15,475,200
(cx) Child welfare services; aids	GPR	A	52,345,100	58,428,900
(d) Interstate Compact for the Placement of Children assessments	GPR	A	–0–	–0–
(da) Child Welfare Program Enhancement Plan; aids	GPR	A	1,796,500	1,796,500
(dd) State foster care, guardianship, and adoption services	GPR	A	54,162,300	55,242,600
(dg) State adoption information exchange and state adoption center	GPR	A	169,600	169,600
(eg) Brighter futures initiative	GPR	A	864,900	864,900
(f) Second-chance homes	GPR	A	–0–	–0–
(gg) Collection remittances to local units of government	PR	C	–0–	–0–

2013 Wisconsin Act

- 160 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(gx) Milwaukee child welfare services; collections	PR	C	6,474,100	3,474,100
(hh) Domestic abuse surcharge grants	PR	C	773,200	773,200
(i) Gifts and grants	PR	C	221,200	5,000
(j) Statewide automated child welfare information system receipts	PR	C	581,300	581,300
(jb) Fees for administrative services	PR	C	78,000	78,000
(jj) Searches for birth parents and adoption record information; foreign adoptions	PR	A	85,500	85,500
(jm) Licensing activities	PR	C	90,400	90,400
(kb) Interagency aids; brighter futures initiative	PR-S	C	865,000	865,000
(km) Interagency and intra-agency aids; children and family aids; local assistance	PR-S	C	8,113,600	8,084,900
(kw) Interagency and intra-agency aids; Milwaukee child welfare services	PR-S	A	21,569,500	20,101,300
(kx) Interagency and intra-agency programs	PR-S	C	4,231,400	3,716,200
(ky) Interagency and intra-agency aids	PR-S	C	3,290,100	3,290,100

2013 Assembly Bill 40

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(kz) Interagency and intra–agency aids; tribal placements and guardianships	PR–S	A	395,000	395,000
(m) Federal project operations	PR–F	C	1,000,600	881,500
(ma) Federal project aids	PR–F	C	3,146,800	3,135,700
(mb) Federal project local assistance	PR–F	C	–0–	–0–
(mc) Federal block grant operations	PR–F	C	–0–	–0–
(md) Federal block grant aids	PR–F	C	–0–	–0–
(me) Federal block grant local assistance	PR–F	C	–0–	–0–
(mw) Federal aid; Milwaukee child welfare services general program operations	PR–F	C	2,525,200	2,558,300
(mx) Federal aid; Milwaukee child welfare services aids	PR–F	C	13,814,700	14,167,500
(n) Federal program operations	PR–F	C	10,187,700	10,181,000
(na) Federal program aids	PR–F	C	6,599,700	6,547,700
(nL) Federal program local assistance	PR–F	C	9,769,500	9,705,800
(o) Federal aid; children and family aids	PR–F	C	29,016,600	28,994,700
(pd) Federal aid; state foster care, guardianship, and adoption services	PR–F	C	47,242,900	48,198,500
(pm) Federal aid; adoption incentive payments	PR–F	C	136,000	136,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			174,437,800	181,654,500
PROGRAM REVENUE			170,208,000	166,046,700
FEDERAL			(123,439,700)	(124,506,700)
OTHER			(8,303,700)	(5,087,500)
SERVICE			(38,464,600)	(36,452,500)
TOTAL-ALL SOURCES			344,645,800	347,701,200
(2) ECONOMIC SUPPORT				
(a) General program operations	GPR	A	4,357,200	4,378,100
(bc) Child support local assistance	GPR	C	8,500,000	8,500,000
(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
(dz) Temporary Assistance for Needy Families programs; maintenance of effort	GPR	A	131,077,000	131,077,000
(e) Incentive payments for identifying children with health insurance	GPR	A	300,000	300,000
(f) Emergency Shelter of the Fox Valley	GPR	A	50,000	50,000
(fr) Skills enhancement grants	GPR	A	250,000	250,000
(i) Gifts and grants	PR	C	2,500	2,500
(ja) Child support state operations - fees and reimbursements	PR	C	15,881,100	16,403,400
(jb) Fees for administrative services	PR	C	725,000	725,000
(jL) Job access loan repayments	PR	C	610,200	610,200
(jn) Child care licensing and certification activities	PR	C	1,703,700	1,703,700

2013 Assembly Bill 40

- 163 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(k) Child support transfers	PR-S	C	7,571,300	7,027,800
(kp) Delinquent support, maintenance, and fee payments	PR-S	C	-0-	-0-
(kx) Interagency and intra-agency programs	PR-S	C	1,340,200	1,340,200
(L) Public assistance overpayment recovery, fraud investigation, and error reduction	PR	C	200,000	160,600
(ma) Federal project activities and administration	PR-F	C	6,287,200	5,675,300
(mc) Federal block grant operations	PR-F	A	39,684,900	41,896,400
(md) Federal block grant aids	PR-F	A	387,865,100	382,711,500
(me) Child care and temporary assistance overpayment recovery	PR-F	C	4,286,600	4,286,600
(mg) Community services block grant; federal funds	PR-F	C	7,418,400	7,294,400
(mm) Reimbursements from federal government	PR-F	C	-0-	-0-
(n) Child support state operations; federal funds	PR-F	C	14,055,500	17,044,400
(nL) Child support local assistance; federal funds	PR-F	C	74,204,500	75,146,500
(om) Refugee assistance; federal funds	PR-F	C	4,397,500	4,386,100
(pz) Income augmentation services receipts	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(q) Centralized support receipt and disbursement; interest	SEG	S	100,000	100,000
(qm) Child support state operations and reimbursement for claims and expenses; unclaimed payments	SEG	S	100,000	100,000
(s) Economic support - public benefits	SEG	A	9,139,700	9,139,700
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			173,383,600	173,404,500
PROGRAM REVENUE			566,233,700	566,414,600
FEDERAL			(538,199,700)	(538,441,200)
OTHER			(19,122,500)	(19,605,400)
SERVICE			(8,911,500)	(8,368,000)
SEGREGATED REVENUE			9,339,700	9,339,700
OTHER			(9,339,700)	(9,339,700)
TOTAL-ALL SOURCES			748,957,000	749,158,800
 (3) GENERAL ADMINISTRATION				
(a) General program operations	GPR	A	1,469,800	1,469,800
(i) Gifts and grants	PR	C	-0-	-0-
(jb) Fees for administrative services	PR	C	-0-	-0-
(k) Administrative and support services	PR-S	A	22,874,600	23,034,400
(kp) Interagency and intra-agency aids; income augmentation services receipts	PR-S	C	427,100	427,100
(kx) Interagency and intra-agency programs	PR-S	C	7,344,700	7,192,800

2013 Assembly Bill 40

– 165 –

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(ky) Interagency and intra–agency aids	PR–S	C	–0–	–0–
(kz) Interagency and intra–agency local assistance	PR–S	C	–0–	–0–
(mc) Federal block grant operations	PR–F	C	–0–	–0–
(md) Federal block grant aids	PR–F	C	–0–	–0–
(mf) Federal economic stimulus funds	PR–F	C	–0–	–0–
(mm) Reimbursements from federal government	PR–F	C	–0–	–0–
(n) Federal project activities	PR–F	C	–0–	–0–
(pz) Indirect cost reimbursements	PR–F	C	–0–	–0–

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	1,469,800	1,469,800
PROGRAM REVENUE	30,646,400	30,654,300
FEDERAL	(–0–)	(–0–)
OTHER	(–0–)	(–0–)
SERVICE	(30,646,400)	(30,654,300)
TOTAL–ALL SOURCES	32,116,200	32,124,100

20.437 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	349,291,200	356,528,800
PROGRAM REVENUE	767,088,100	763,115,600
FEDERAL	(661,639,400)	(662,947,900)
OTHER	(27,426,200)	(24,692,900)
SERVICE	(78,022,500)	(75,474,800)
SEGREGATED REVENUE	9,339,700	9,339,700
OTHER	(9,339,700)	(9,339,700)
TOTAL–ALL SOURCES	1,125,719,000	1,128,984,100

20.438 Board for People with Developmental Disabilities

(1) DEVELOPMENTAL DISABILITIES				
(a) General program operations	GPR	A	59,100	59,100
(h) Program services	PR	C	–0–	–0–

2013 Wisconsin Act

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(i) Gifts and grants	PR	C	–0–	–0–
(mc) Federal project operations	PR–F	C	802,200	802,200
(md) Federal project aids	PR–F	C	543,600	543,600
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			59,100	59,100
PROGRAM REVENUE			1,345,800	1,345,800
FEDERAL			(1,345,800)	(1,345,800)
OTHER			(–0–)	(–0–)
TOTAL–ALL SOURCES			1,404,900	1,404,900
20.438 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			59,100	59,100
PROGRAM REVENUE			1,345,800	1,345,800
FEDERAL			(1,345,800)	(1,345,800)
OTHER			(–0–)	(–0–)
TOTAL–ALL SOURCES			1,404,900	1,404,900

20.440 Health and Educational Facilities Authority

(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
(a) General program operations	GPR	C	–0–	–0–
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			–0–	–0–
TOTAL–ALL SOURCES			–0–	–0–
(2) RURAL HOSPITAL LOAN GUARANTEE				
(a) Rural assistance loan fund	GPR	C	–0–	–0–
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			–0–	–0–
TOTAL–ALL SOURCES			–0–	–0–
20.440 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			–0–	–0–
TOTAL–ALL SOURCES			–0–	–0–

20.445 Workforce Development, Department of

(1) WORKFORCE DEVELOPMENT

2013 Assembly Bill 40

- 167 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(a) General program operations	GPR	A	6,264,300	8,038,600
(aa) Special death benefit	GPR	S	525,000	525,000
(cr) State supplement to employment opportunity demonstration projects	GPR	A	200,600	200,600
(e) Local youth apprenticeship grants	GPR	A	1,733,700	1,733,700
(em) Youth apprenticeship training grants	GPR	A	-0-	-0-
(f) Death and disability benefit payments; public insurrections	GPR	S	-0-	-0-
(fg) Employment transit aids, state funds	GPR	A	464,800	464,800
(fm) Youth summer jobs programs	GPR	A	422,400	422,400
(fx) Interest on federal advances	GPR	S	19,000,000	7,000,000
(g) Gifts and grants	PR	C	286,800	-0-
(ga) Auxiliary services	PR	C	379,800	379,800
(gb) Local agreements	PR	C	261,500	261,500
(gc) Unemployment administration	PR	C	-0-	-0-
(gd) Unemployment interest and penalty payments	PR	C	2,045,600	2,054,300
(gg) Unemployment information technology systems; interest and penalties	PR	C	-0-	-0-

2013 Wisconsin Act

- 168 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(gh) Unemployment information technology systems; assessments	PR	C	-0-	-0-
(gk) Child labor permit system; fees	PR	A	376,100	376,100
(ka) Interagency and intra-agency agreements	PR-S	C	36,840,800	36,840,800
(kc) Administrative services	PR-S	A	34,174,900	34,213,400
(km) Nursing workforce survey and grants	PR-S	C	155,600	155,600
(m) Workforce investment and assistance; federal moneys	PR-F	C	69,147,500	70,305,600
(n) Employment assistance and unemployment insurance administration; federal moneys	PR-F	C	57,897,800	57,900,800
(na) Employment security buildings and equipment	PR-F	C	-0-	-0-
(nb) Unemployment administration; information technology systems	PR-F	C	-0-	-0-
(nd) Unemployment administration; apprenticeship and other employment services	PR-F	A	4,140,000	3,248,600
(ne) Unemployment insurance administration and bank service costs	PR-F	C	100,000	-0-
(o) Equal rights; federal moneys	PR-F	C	811,400	811,400

2013 Assembly Bill 40

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(p) Worker's compensation; federal moneys	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	176,500	25,300
(q) Veteran employment grants	SEG	S	500,000	500,000
(ra) Worker's compensation operations fund; administration	SEG	A	12,252,800	12,282,500
(rb) Worker's compensation operations fund; contracts	SEG	C	93,900	93,900
(rp) Worker's compensation operations fund; uninsured employers program; administration	SEG	A	1,088,200	1,088,200
(s) Self-insured employers liability fund	SEG	C	-0-	-0-
(sm) Uninsured employers fund; payments	SEG	S	5,500,000	5,500,000
(t) Work injury supplemental benefit fund	SEG	C	10,629,900	10,629,900
(u) Unemployment interest payments and transfers	SEG	S	-0-	-0-
(v) Unemployment program integrity	SEG	S	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	28,610,800	18,385,100
PROGRAM REVENUE	206,794,300	206,573,200
FEDERAL	(132,273,200)	(132,291,700)
OTHER	(3,349,800)	(3,071,700)
SERVICE	(71,171,300)	(71,209,800)
SEGREGATED REVENUE	30,064,800	30,094,500
OTHER	(30,064,800)	(30,094,500)
TOTAL-ALL SOURCES	265,469,900	255,052,800

2013 Wisconsin Act

- 170 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(2) REVIEW COMMISSION				
(a) General program operations, review commission	GPR	A	237,600	237,600
(m) Federal moneys	PR-F	C	170,900	170,900
(n) Unemployment administration; federal moneys	PR-F	C	2,107,000	2,107,000
(ra) Worker's compensation operations fund; worker's compensation activities	SEG	A	672,700	672,700
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			237,600	237,600
PROGRAM REVENUE			2,277,900	2,277,900
FEDERAL			(2,277,900)	(2,277,900)
SEGREGATED REVENUE			672,700	672,700
OTHER			(672,700)	(672,700)
TOTAL-ALL SOURCES			3,188,200	3,188,200
(5) VOCATIONAL REHABILITATION SERVICES				
(a) General program operations; purchased services for clients	GPR	C	15,001,100	15,391,000
(gg) Contractual services	PR	C	-0-	-0-
(gp) Contractual aids	PR	C	-0-	-0-
(h) Enterprises and services for blind and visually impaired	PR	C	149,100	149,100
(he) Supervised business enterprise	PR	C	125,000	125,000
(i) Gifts and grants	PR	C	1,000	1,000
(kg) Vocational rehabilitation services for tribes	PR-S	A	314,900	314,900

2013 Assembly Bill 40

- 171 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	50,000	50,000
(ma) Federal project aids	PR-F	C	-0-	-0-
(n) Federal program aids and operations	PR-F	C	59,048,700	60,489,300
(nL) Federal program local assistance	PR-F	C	-0-	-0-

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			15,001,100	15,391,000
PROGRAM REVENUE			59,688,700	61,129,300
FEDERAL			(59,098,700)	(60,539,300)
OTHER			(275,100)	(275,100)
SERVICE			(314,900)	(314,900)
TOTAL-ALL SOURCES			74,689,800	76,520,300

20.445 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			43,849,500	34,013,700
PROGRAM REVENUE			268,760,900	269,980,400
FEDERAL			(193,649,800)	(195,108,900)
OTHER			(3,624,900)	(3,346,800)
SERVICE			(71,486,200)	(71,524,700)
SEGREGATED REVENUE			30,737,500	30,767,200
OTHER			(30,737,500)	(30,767,200)
TOTAL-ALL SOURCES			343,347,900	334,761,300

20.455 Justice, Department of

(1) LEGAL SERVICES				
(a) General program operations	GPR	A	12,474,800	12,474,800
(d) Legal expenses	GPR	B	737,200	737,200

2013 Wisconsin Act

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(gh) Investigation and prosecution	PR	C	-0-	-0-
(gs) Delinquent obligation collection	PR	A	7,000	7,000
(hm) Restitution	PR	C	-0-	-0-
(k) Environment litigation project	PR-S	C	582,500	582,500
(km) Interagency and intra-agency assistance	PR-S	A	1,219,200	1,222,200
(m) Federal aid	PR-F	C	1,187,900	1,191,400
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			13,212,000	13,212,000
PROGRAM REVENUE			2,996,600	3,003,100
FEDERAL			(1,187,900)	(1,191,400)
OTHER			(7,000)	(7,000)
SERVICE			(1,801,700)	(1,804,700)
TOTAL-ALL SOURCES			16,208,600	16,215,100
(2) LAW ENFORCEMENT SERVICES				
(a) General program operations	GPR	A	18,925,900	19,015,600
(am) Officer training reimbursement	GPR	S	63,300	63,300
(b) Investigations and operations	GPR	A	-0-	-0-
(c) Crime laboratory equipment	GPR	B	-0-	-0-
(cr) Youth diversion	GPR	A	321,000	321,000
(dg) Weed and seed and law enforcement technology	GPR	A	-0-	-0-
(du) Prerelease pilot program	GPR	A	172,800	192,000
(eg) Drug courts	GPR	A	500,000	500,000

2013 Assembly Bill 40

- 173 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(em) Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; presentencing assessments	GPR	A	1,000,000	1,000,000
(g) Gaming law enforcement; racing revenues	PR	A	-0-	-0-
(gb) Gifts and grants	PR	C	-0-	-0-
(gc) Gaming law enforcement; Indian gaming	PR	A	156,400	156,500
(gm) Criminal history searches; fingerprint identification	PR	C	4,520,300	4,549,600
(gp) Crime information alerts	PR	C	68,900	68,900
(gr) Handgun purchaser record check; checks for licenses or certifications to carry concealed weapons	PR	C	1,776,500	1,262,500
(h) Terminal charges	PR	A	2,344,600	2,344,800
(hm) Public safety interoperable communication system; general usage fees	PR	A	-0-	-0-
(i) Penalty surcharge, receipts	PR	A	-0-	-0-
(j) Law enforcement training fund, local assistance	PR-S	A	4,364,800	4,364,800
(ja) Law enforcement training fund, state operations	PR-S	A	3,011,300	3,015,200

2013 Wisconsin Act

- 174 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(jb) Crime laboratory equipment and supplies	PR-S	A	308,100	558,100
(k) Interagency and intra-agency assistance	PR-S	C	1,099,900	1,102,400
(ka) Public safety interoperable communication system; state fees	PR-S	A	-0-	-0-
(kb) Law enforcement officer supplement grants	PR-S	A	1,224,900	1,224,900
(kc) Transaction information management of enforcement system	PR-S	A	724,200	724,300
(kd) Drug law enforcement, crime laboratories, and genetic evidence activities	PR-S	A	7,759,200	7,778,000
(ke) Drug enforcement intelligence operations	PR-S	A	1,678,100	1,680,500
(kg) Interagency and intra-agency assistance; fingerprint identification	PR-S	A	-0-	-0-
(ki) Interoperable communications system	PR-S	A	1,019,700	1,019,700
(kj) Youth diversion program	PR-S	A	672,400	672,400
(km) Lottery background investigations	PR-S	A	-0-	-0-

2013 Assembly Bill 40

– 175 –

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(kn) Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; justice information fee	PR–S	A	1,078,400	1,078,400
(ko) Wisconsin justice information sharing program	PR–S	A	661,700	661,700
(kp) Drug crimes enforcement; local grants	PR–S	A	717,900	717,900
(kq) County law enforcement services	PR–S	A	490,000	490,000
(kt) County–tribal programs, local assistance	PR–S	A	631,200	631,200
(ku) County–tribal programs, state operations	PR–S	A	70,100	70,100
(kv) Grants for substance abuse treatment programs for criminal offenders	PR	C	7,500	7,500
(kw) Tribal law enforcement assistance	PR–S	A	695,000	695,000
(ky) Law enforcement programs and youth diversion — administration	PR–S	A	161,100	161,100
(Lm) Crime laboratories; deoxyribonucleic acid analysis	PR	C	2,662,100	4,387,400
(m) Federal aid, state operations	PR–F	C	2,661,100	2,603,100
(n) Federal aid, local assistance	PR–F	C	11,655,000	11,655,000
(r) Gaming law enforcement; lottery revenues	SEG	A	388,900	389,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			20,983,000	21,091,900
PROGRAM REVENUE			52,220,400	53,681,000
FEDERAL			(14,316,100)	(14,258,100)
OTHER			(11,536,300)	(12,777,200)
SERVICE			(26,368,000)	(26,645,700)
SEGREGATED REVENUE			388,900	389,500
OTHER			(388,900)	(389,500)
TOTAL-ALL SOURCES			73,592,300	75,162,400
(3) ADMINISTRATIVE SERVICES				
(a) General program operations	GPR	A	5,231,500	5,243,300
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(k) Interagency and intra-agency assistance	PR-S	A	-0-	-0-
(m) Federal aid, state operations	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	225,400	226,200
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,231,500	5,243,300
PROGRAM REVENUE			225,400	226,200
FEDERAL			(225,400)	(226,200)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,456,900	5,469,500
(5) VICTIMS AND WITNESSES				
(a) General program operations	GPR	A	998,800	999,800
(b) Awards for victims of crimes	GPR	A	2,388,100	2,388,100
(br) Global positioning system tracking	GPR	A	250,000	-0-
(d) Reimbursement for forensic examinations	GPR	S	300,000	300,000
(e) Sexual assault victim services	GPR	A	2,033,200	2,033,200

2013 Assembly Bill 40

- 177 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(g) Crime victim and witness assistance surcharge, general services	PR	A	6,750,500	6,750,800
(gj) General operations; child pornography surcharge	PR	C	-0-	-0-
(h) Crime victim compensation services	PR	A	52,000	52,100
(hh) Crime victim restitution	PR	C	267,300	267,300
(i) Victim compensation, inmate payments	PR	C	9,900	10,000
(k) Interagency and intra-agency assistance; reimbursement to counties	PR-S	A	520,200	520,300
(ke) Child advocacy centers	PR-S	A	238,100	238,100
(kp) Reimbursement to counties for victim-witness services	PR-S	A	748,900	748,900
(m) Federal aid; victim compensation	PR-F	C	823,900	823,900
(ma) Federal aid, state operations relating to crime victim services	PR-F	C	1,107,900	1,108,000
(mh) Federal aid; victim assistance	PR-F	C	7,229,600	7,230,500
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,970,100	5,721,100
PROGRAM REVENUE			17,748,300	17,749,900
FEDERAL			(9,161,400)	(9,162,400)
OTHER			(7,079,700)	(7,080,200)
SERVICE			(1,507,200)	(1,507,300)
TOTAL-ALL SOURCES			23,718,400	23,471,000
20.455 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			45,396,600	45,268,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
PROGRAM REVENUE			73,190,700	74,660,200
FEDERAL			(24,890,800)	(24,838,100)
OTHER			(18,623,000)	(19,864,400)
SERVICE			(29,676,900)	(29,957,700)
SEGREGATED REVENUE			388,900	389,500
OTHER			(388,900)	(389,500)
TOTAL-ALL SOURCES			118,976,200	120,318,000

20.465 Military Affairs, Department of

(1) NATIONAL GUARD OPERATIONS

(a) General program operations	GPR	A	5,619,700	5,619,700
(b) Repair and maintenance	GPR	A	806,900	806,900
(c) Public emergencies	GPR	S	40,000	40,000
(d) Principal repayment and interest	GPR	S	6,390,300	6,429,300
(e) State flags	GPR	A	400	400
(f) Energy costs; energy-related assessments	GPR	A	2,692,600	2,773,100
(g) Military property	PR	A	1,074,500	769,500
(h) Intergovernmental services	PR	A	2,300	2,300
(i) Distance learning centers	PR	C	-0-	-0-
(k) Armory store operations	PR-S	A	98,200	98,200
(km) Agency services	PR-S	A	60,800	60,800
(Li) Gifts and grants	PR	C	75,000	75,000
(m) Federal aid	PR-F	C	30,053,000	30,053,000
(pz) Indirect cost reimbursements	PR-F	C	479,100	479,100

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			15,549,900	15,669,400
PROGRAM REVENUE			31,842,900	31,537,900
FEDERAL			(30,532,100)	(30,532,100)
OTHER			(1,151,800)	(846,800)

2013 Assembly Bill 40

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
SERVICE			(159,000)	(159,000)
TOTAL-ALL SOURCES			47,392,800	47,207,300
(2) GUARD MEMBERS' BENEFITS				
(a) Tuition grants	GPR	S	3,500,000	3,500,000
(r) Military family relief	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			3,500,000	3,500,000
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,500,000	3,500,000
(3) EMERGENCY MANAGEMENT SERVICES				
(a) General program operations	GPR	A	798,900	798,900
(am) Worker's compensation for local unit of government volunteers	GPR	S	27,600	27,600
(b) State disaster assistance	GPR	A	-0-	-0-
(dd) Regional emergency response teams	GPR	A	1,247,400	1,247,400
(dp) Emergency response equipment	GPR	A	417,000	417,000
(dr) Emergency response supplement	GPR	C	-0-	-0-
(dt) Emergency response training	GPR	B	57,900	57,900
(e) Disaster recovery aid; public health emergency quarantine costs	GPR	S	2,500,000	2,500,000
(f) Civil air patrol aids	GPR	A	16,900	16,900
(g) Program services	PR	A	2,603,500	2,628,000
(h) Interstate emergency assistance	PR	A	-0-	-0-

2013 Wisconsin Act

- 180 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(i) Emergency planning and reporting; administration	PR	A	971,100	971,100
(j) Division of emergency management; gifts and grants	PR	C	-0-	-0-
(jm) Division of emergency management; emergency planning grants	PR	C	1,043,800	1,043,800
(jt) Regional emergency response reimbursement	PR	C	-0-	-0-
(m) Federal aid, state operations	PR-F	C	4,470,200	4,450,600
(mb) Federal aid, homeland security	PR-F	C	16,852,200	16,852,200
(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000
(o) Federal aid, individuals and organizations	PR-F	C	1,926,400	1,926,400
(r) Division of emergency management; petroleum inspection fund	SEG	A	462,100	462,100
(s) State disaster assistance; petroleum inspection fund	SEG	C	257,900	711,200
(t) Emergency response training - environmental fund	SEG	B	7,600	7,600
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,065,700	5,065,700
PROGRAM REVENUE			40,667,200	40,672,100
FEDERAL			(36,048,800)	(36,029,200)
OTHER			(4,618,400)	(4,642,900)
SEGREGATED REVENUE			727,600	1,180,900
OTHER			(727,600)	(1,180,900)

2013 Assembly Bill 40

- 181 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES			46,460,500	46,918,700
(4) NATIONAL GUARD YOUTH PROGRAMS				
(h) Gifts and grants	PR	C	-0-	-0-
(ka) Challenge academy program; public instruction funds	PR-S	C	1,054,500	1,054,500
(m) Federal aid	PR-F	C	3,163,500	3,163,500
(4) PROGRAM TOTALS				
PROGRAM REVENUE			4,218,000	4,218,000
FEDERAL			(3,163,500)	(3,163,500)
OTHER			(-0-)	(-0-)
SERVICE			(1,054,500)	(1,054,500)
TOTAL-ALL SOURCES			4,218,000	4,218,000
20.465 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			24,115,600	24,235,100
PROGRAM REVENUE			76,728,100	76,428,000
FEDERAL			(69,744,400)	(69,724,800)
OTHER			(5,770,200)	(5,489,700)
SERVICE			(1,213,500)	(1,213,500)
SEGREGATED REVENUE			727,600	1,180,900
OTHER			(727,600)	(1,180,900)
TOTAL-ALL SOURCES			101,571,300	101,844,000

20.475 District Attorneys

(1) DISTRICT ATTORNEYS				
(d) Salaries and fringe benefits	GPR	A	41,693,500	41,693,500
(em) Salary adjustments	GPR	A	1,018,400	3,625,500
(h) Gifts and grants	PR	C	2,965,700	2,965,700
(i) Other employees	PR	A	350,500	354,000
(k) Interagency and intra-agency assistance	PR-S	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(km) Deoxyribonucleic acid evidence activities	PR-S	A	146,600	146,600
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			42,711,900	45,319,000
PROGRAM REVENUE			3,462,800	3,466,300
FEDERAL			(-0-)	(-0-)
OTHER SERVICE			(3,316,200)	(3,319,700)
TOTAL-ALL SOURCES			46,174,700	48,785,300
20.475 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			42,711,900	45,319,000
PROGRAM REVENUE			3,462,800	3,466,300
FEDERAL			(-0-)	(-0-)
OTHER SERVICE			(3,316,200)	(3,319,700)
TOTAL-ALL SOURCES			46,174,700	48,785,300

20.485 Veterans Affairs, Department of

(1) VETERANS HOMES				
(a) Aids to indigent veterans	GPR	A	178,200	178,200
(b) General fund supplement to institutional operations	GPR	B	-0-	-0-
(d) Cemetery maintenance and beautification	GPR	A	23,200	23,200
(e) Lease rental payments	GPR	S	-0-	-0-
(f) Principal repayment and interest	GPR	S	1,648,400	1,632,100
(g) Home exchange	PR	A	261,600	261,600
(gd) Veterans home cemetery operations	PR	C	48,800	48,800
(gk) Institutional operations	PR	A	101,247,300	102,899,600

2013 Assembly Bill 40

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(go) Self-amortizing facilities; principal repayment and interest	PR	S	1,660,900	1,902,500
(h) Gifts and bequests	PR	C	239,600	239,600
(hm) Gifts and grants	PR	C	-0-	-0-
(i) State-owned housing maintenance	PR	C	59,700	59,700
(kg) Grants to counties	PR-S	A	76,200	76,200
(m) Federal aid; care at veterans homes	PR-F	C	-0-	-0-
(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
(mn) Federal projects	PR-F	C	66,200	66,200
(t) Veterans homes member accounts	SEG	C	-0-	-0-
(u) Rentals; improvements; equipment; land acquisition	SEG	A	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,849,800	1,833,500
PROGRAM REVENUE			103,660,300	105,554,200
FEDERAL			(66,200)	(66,200)
OTHER			(103,517,900)	(105,411,800)
SERVICE			(76,200)	(76,200)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			105,510,100	107,387,700
(2) LOANS AND AIDS TO VETERANS				
(a) General program operations; loans and aids	GPR	A	-0-	-0-
(b) Housing vouchers for homeless veterans	GPR	A	-0-	-0-

2013 Wisconsin Act

- 184 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(d) Veterans memorials at the Highground	GPR	C	-0-	-0-
(db) General fund supplement to veterans trust fund	GPR	A	-0-	-0-
(e) Korean War memorial grant	GPR	A	-0-	-0-
(g) Consumer reporting agency fees	PR	C	-0-	-0-
(h) Public and private receipts	PR	C	18,200	18,200
(kg) American Indian services coordinator	PR-S	A	86,900	86,900
(km) American Indian grants and tribal college tuition reimbursements	PR-S	A	466,200	466,200
(m) Federal payments; veterans assistance	PR-F	C	3,620,100	3,620,100
(rm) Veterans assistance programs; fish and game vouchers	SEG	B	329,400	329,400
(rp) Veterans assistance program receipts	SEG	C	115,500	115,500
(s) Transportation payment	SEG	A	220,000	220,000
(sm) Military funeral honors	SEG	S	304,500	304,500
(tf) Veterans tuition reimbursement program	SEG	B	1,403,100	1,403,100
(tj) Retraining assistance program	SEG	A	210,000	210,000
(tm) Facilities	SEG	C	-0-	-0-

2013 Assembly Bill 40

- 185 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(u) Administration of loans and aids to veterans	SEG	A	5,456,100	5,456,100
(vm) Assistance to needy veterans and veteran start-up businesses	SEG	A	1,470,000	970,000
(vw) Payments to veterans organizations for claims service; grants for the operation of Camp American Legion; grants to American Indian tribes and bands	SEG	A	386,800	386,800
(vx) County grants	SEG	A	342,400	342,400
(vy) American Indian services coordinator	SEG	A	-0-	-0-
(x) Federal per diem payments	SEG-F	C	1,461,400	1,461,400
(yg) Acquisition of 1981 revenue bond mortgages	SEG	S	-0-	-0-
(yn) Veterans trust fund loans and expenses	SEG	B	50,000	50,000
(yo) Debt payment	SEG	S	-0-	-0-
(z) Gifts	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			4,191,400	4,191,400
FEDERAL			(3,620,100)	(3,620,100)
OTHER			(18,200)	(18,200)
SERVICE			(553,100)	(553,100)
SEGREGATED REVENUE			11,749,200	11,249,200
FEDERAL			(1,461,400)	(1,461,400)
OTHER			(10,287,800)	(9,787,800)
TOTAL-ALL SOURCES			15,940,600	15,440,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
(b) Self insurance	GPR	S	-0-	-0-
(e) General program deficiency	GPR	S	-0-	-0-
(q) Foreclosure loss payments	SEG	C	801,000	801,000
(r) Funded reserves	SEG	C	50,000	50,000
(rm) Other reserves	SEG	C	-0-	-0-
(s) General program operations	SEG	A	3,527,500	3,527,500
(sm) County grants	SEG	A	342,400	342,400
(t) Debt service	SEG	C	8,435,900	6,906,600
(v) Revenue obligation repayment	SEG	C	-0-	-0-
(wd) Loan-servicing administration	SEG	A	-0-	-0-
(wg) Escrow payments, recoveries, and refunds	SEG	C	-0-	-0-
(wp) Loan-servicing rights	SEG	B	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			13,156,800	11,627,500
OTHER			(13,156,800)	(11,627,500)
TOTAL-ALL SOURCES			13,156,800	11,627,500
(4) VETERANS MEMORIAL CEMETERIES				
(g) Cemetery operations	PR	A	228,300	228,300
(h) Gifts, grants and bequests	PR	C	-0-	-0-
(m) Federal aid; cemetery operations and burials	PR-F	C	753,500	806,100

2013 Assembly Bill 40

- 187 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(q) Cemetery administration and maintenance	SEG	A	522,100	522,100
(qm) Repayment of principal and interest	SEG	S	81,200	87,000
(r) Cemetery energy costs; energy-related assessments	SEG	A	106,300	106,300
(4) PROGRAM TOTALS				
PROGRAM REVENUE			981,800	1,034,400
FEDERAL			(753,500)	(806,100)
OTHER			(228,300)	(228,300)
SEGREGATED REVENUE			709,600	715,400
OTHER			(709,600)	(715,400)
TOTAL-ALL SOURCES			1,691,400	1,749,800
(5) WISCONSIN VETERANS MUSEUM				
(c) Operation of Wisconsin Veterans Museum	GPR	A	248,500	248,500
(mn) Federal projects; museum acquisitions and operations	PR-F	C	-0-	-0-
(tm) Museum facilities	SEG	C	52,800	52,800
(v) Museum sales receipts	SEG	C	170,700	170,700
(vo) Veterans of World War I	SEG	A	2,500	2,500
(wd) Operation of Wisconsin Veterans Museum	SEG	A	2,331,200	2,295,200
(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			248,500	248,500
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SEGREGATED REVENUE			2,557,200	2,521,200
OTHER			(2,557,200)	(2,521,200)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES			2,805,700	2,769,700
20.485 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,098,300	2,082,000
PROGRAM REVENUE			108,833,500	110,780,000
FEDERAL			(4,439,800)	(4,492,400)
OTHER			(103,764,400)	(105,658,300)
SERVICE			(629,300)	(629,300)
SEGREGATED REVENUE			28,172,800	26,113,300
FEDERAL			(1,461,400)	(1,461,400)
OTHER			(26,711,400)	(24,651,900)
TOTAL-ALL SOURCES			139,104,600	138,975,300

20.490 Wisconsin Housing and Economic Development Authority

(1) FACILITATION OF CONSTRUCTION

(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
(k) Blight elimination	PR-S	C	3,500,000	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			3,500,000	-0-
SERVICE			(3,500,000)	(-0-)
TOTAL-ALL SOURCES			3,500,000	-0-

(2) HOUSING REHABILITATION LOAN PROGRAM

(a) General program operations	GPR	C	-0-	-0-
(q) Loan loss reserve fund	SEG	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE

(a) Homeowner eviction lien protection program	GPR	C	-0-	-0-
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			-0-	-0-
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2013 Assembly Bill 40

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES			-0-	-0-
(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
(g) Disadvantaged business mobilization loan guarantee	PR	C	-0-	-0-
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
(a) Wisconsin development reserve fund	GPR	C	2,500,000	-0-
(q) Environmental fund transfer to Wisconsin development reserve fund	SEG	C	-0-	-0-
(r) Agrichemical management fund transfer to Wisconsin development reserve fund	SEG	C	-0-	-0-
(s) Petroleum inspection fund transfer to Wisconsin development reserve fund	SEG	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,500,000	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,500,000	-0-
20.490 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,500,000	-0-
PROGRAM REVENUE			3,500,000	-0-
OTHER			(-0-)	(-0-)
SERVICE			(3,500,000)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES			6,000,000	-0-
Human Resources				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			4,823,162,000	5,016,655,900
PROGRAM REVENUE			7,374,342,300	7,666,880,700
FEDERAL			(5,965,274,300)	(6,249,888,400)
OTHER			(1,060,985,500)	(1,074,392,500)
SERVICE			(348,082,500)	(342,599,800)
SEGREGATED REVENUE			879,828,800	877,732,300
FEDERAL			(1,461,400)	(1,461,400)
OTHER			(878,367,400)	(876,270,900)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			13,077,333,100	13,561,268,900

General Executive Functions

20.505 Administration, Department of

(1) SUPERVISION AND MANAGEMENT

(a) General program operations	GPR	A	7,354,900	7,305,700
(b) Midwest interstate low-level radioactive waste compact; loan from general fund	GPR	C	-0-	-0-
(bq) Appropriation obligations repayment; tobacco settlement revenues	GPR	A	93,693,400	113,262,000
(br) Appropriation obligations repayment; unfunded liabilities under the Wisconsin Retirement System	GPR	A	306,297,900	279,865,100
(cg) Relocation assistance	GPR	A	94,500	94,500

2013 Assembly Bill 40

- 191 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(cm) Comprehensive planning grants; general purpose revenue	GPR	A	-0-	-0-
(cn) Comprehensive planning; administrative support	GPR	A	-0-	-0-
(d) Special counsel	GPR	B	611,900	611,900
(dv) Reimbursement of businesses for assisting local governmental units	GPR	A	200,000	200,000
(fo) Federal resource acquisition support grants	GPR	A	92,500	92,500
(fz) Administrative code and register subscription refunds	GPR	S	-0-	92,800
(g) Midwest interstate low-level radioactive waste compact; membership and costs	PR	A	4,100	4,100
(gc) Processing services	PR	A	176,800	176,800
(ge) High-voltage transmission line annual impact fee distributions	PR	C	-0-	-0-
(gr) Disabled veteran-owned, woman-owned, and minority business certification fees	PR	C	31,500	31,500
(gs) High-voltage transmission line environmental impact fee distributions	PR	C	-0-	-0-
(id) Justice information fee receipts	PR	C	-0-	-0-

2013 Wisconsin Act

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(im) Services to nonstate governmental units; entity contract	PR	A	1,671,900	1,671,900
(ip) Information technology and communication services; self-funded portal	PR	A	2,000,000	2,000,000
(ir) Relay service	PR	A	4,014,600	4,014,600
(is) Information technology and communications services; nonstate entities	PR	A	17,856,800	17,856,800
(it) Appropriation obligations; agreements and ancillary arrangements	PR	C	–0–	–0–
(iu) Plat and proposed incorporation and annexation review	PR	C	357,400	367,000
(iv) Enterprise resource planning system; nonstate entities	PR	C	–0–	–0–
(j) Gifts, grants, and bequests	PR	C	–0–	–0–
(ka) Materials and services to state agencies and certain districts	PR–S	A	7,175,100	7,175,100
(kb) Transportation, records, and document services	PR–S	A	19,945,400	19,945,400
(kc) Capital planning and building construction services	PR–S	A	13,596,800	13,729,700

2013 Assembly Bill 40

– 193 –

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(kd) Enterprise resource planning system	PR–S	C	9,321,100	9,321,100
(ke) Telecommunications services; state agencies; veterans services	PR–S	A	18,261,200	18,261,200
(kf) Procurement services	PR–S	C	4,338,100	4,146,100
(kg) Federal resource acquisition	PR–S	C	–0–	–0–
(kh) Justice information systems	PR–S	A	4,097,000	4,097,000
(kj) Financial services	PR–S	A	8,621,400	8,621,400
(kk) Information technology infrastructure services; interagency transfers	PR–S	A	–0–	–0–
(kL) Printing, mail, communication, and information technology services; agencies	PR–S	A	100,934,100	100,934,100
(km) University of Wisconsin–Green Bay programming	PR–S	A	247,500	247,500
(kp) Interagency assistance; justice information systems	PR–S	A	326,700	326,700
(kq) Justice information systems development, operation and maintenance	PR–S	A	–0–	–0–
(kr) Legal services	PR–S	A	883,900	883,900
(ku) Management assistance grants to counties	PR–S	A	563,200	563,200

2013 Wisconsin Act

- 194 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(kx) American Indian economic development; technical assistance	PR-S	A	79,500	79,500
(mb) Federal aid	PR-F	C	8,887,700	8,778,300
(md) Oil overcharge restitution funds	PR-F	C	261,600	261,600
(n) Federal aid; local assistance	PR-F	C	90,000,000	90,000,000
(ng) Sale of forest products; funds for public schools and public roads	PR	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	198,700	135,700
(r) VendorNet fund administration	SEG	A	84,700	84,700
(s) Diesel truck idling reduction grant administration	SEG	A	73,700	73,700
(sa) Diesel truck idling reduction grants	SEG	A	1,000,000	1,000,000
(tb) Payment of qualified higher education expenses and refunds; college tuition and expenses program	SEG	S	-0-	-0-
(td) Administrative expenses; college tuition and expenses program	SEG	A	118,300	118,300
(tf) Payment of qualified higher education expenses and refunds; college savings program trust fund	SEG	S	-0-	-0-
(th) Administrative expenses; college savings program trust fund	SEG	A	556,100	556,100

2013 Assembly Bill 40

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(tj) Payment of qualified higher education expenses and refunds; college savings program bank deposit trust fund	SEG	S	–0–	–0–
(tL) Administrative expenses; college savings program bank deposit trust fund	SEG	A	–0–	–0–
(tn) Payment of qualified higher education expenses and refunds; college savings program credit union deposit trust fund	SEG	S	–0–	–0–
(tp) Administrative expenses; college savings program credit union deposit trust fund	SEG	A	–0–	–0–
(ub) Land	SEG	C	2,549,600	2,549,600
(ud) Comprehensive planning grants; land information fund	SEG	A	–0–	–0–
(v) General program operations — environmental improvement programs; state funds	SEG	A	1,014,500	1,014,500
(x) General program operations — clean water fund program; federal funds	SEG–F	C	–0–	–0–
(y) General program operations — safe drinking water loan program; federal funds	SEG–F	C	–0–	–0–

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(z) Transportation planning grants to local governmental units	SEG-S	B	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			408,345,100	401,524,500
PROGRAM REVENUE			313,852,100	313,630,200
FEDERAL			(99,348,000)	(99,175,600)
OTHER			(26,113,100)	(26,122,700)
SERVICE			(188,391,000)	(188,331,900)
SEGREGATED REVENUE			5,396,900	5,396,900
FEDERAL			(-0-)	(-0-)
OTHER			(5,396,900)	(5,396,900)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			727,594,100	720,551,600
(2) RISK MANAGEMENT				
(a) General fund supplement — risk management claims	GPR	S	-0-	-0-
(am) Costs and judgments	GPR	S	-0-	-0-
(k) Risk management costs	PR-S	C	27,934,500	27,934,500
(ki) Risk management administration	PR-S	A	9,278,900	9,278,900
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			37,213,400	37,213,400
SERVICE			(37,213,400)	(37,213,400)
TOTAL-ALL SOURCES			37,213,400	37,213,400
(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
(q) General program operations; utility public benefits	SEG	A	11,890,600	11,891,800
(r) Low-income assistance grants	SEG	S	19,447,300	19,447,300
(rr) Air quality improvement grants	SEG	S	-0-	-0-
(s) Transfer to air quality improvement fund	SEG	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(3) PROGRAM TOTALS				
SEGREGATED REVENUE			31,337,900	31,339,100
OTHER			(31,337,900)	(31,339,100)
TOTAL-ALL SOURCES			31,337,900	31,339,100
(4) ATTACHED DIVISIONS AND OTHER BODIES				
(a) Adjudication of tax appeals	GPR	A	538,200	538,200
(b) Adjudication of equalization appeals	GPR	S	-0-	-0-
(d) Claims awards	GPR	S	22,500	22,500
(ea) Women's council operations	GPR	A	140,400	140,400
(ec) Service award program; general program operations	GPR	A	17,200	17,200
(er) Service award program; state matching awards	GPR	S	1,991,000	2,035,100
(es) Principal, interest, and rebates; general purpose revenue — schools	GPR	S	2,153,300	2,052,300
(et) Principal, interest, and rebates; general purpose revenue — public library boards	GPR	S	16,200	16,900
(f) Hearings and appeals operations	GPR	A	2,602,100	2,602,100
(h) Program services	PR	A	27,200	27,200
(ha) Principal, interest, and rebates; program revenue — schools	PR	C	16,800	178,500

2013 Wisconsin Act

- 198 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(hb) Principal, interest, and rebates; program revenue — public library boards	PR	C	-0-	-0-
(hc) Administration of Governor's Wisconsin Educational Technology Conference	PR	A	150,200	150,200
(j) National and community service board; gifts and grants	PR	C	-0-	-0-
(js) Educational technology block grants; Wisconsin Advanced Telecommunications Foundation assessments	PR	C	-0-	-0-
(k) Waste facility siting board; general program operations	PR-S	A	45,500	45,500
(ka) State use board — general program operations	PR-S	A	128,800	128,800
(kb) National and community service board; administrative support	PR-S	A	275,300	275,300
(kp) Hearings and appeals fees	PR-S	A	3,241,800	3,329,500
(L) Equipment purchases and leases	PR	C	-0-	-0-
(Lm) Educational telecommunications; additional services	PR	C	-0-	-0-
(mp) Federal e-rate aid	PR-F	C	5,426,800	5,426,800

2013 Assembly Bill 40

- 199 -

2013 Wisconsin Act

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(o) National and community service board; federal aid for administration	PR-F	C	610,000	610,000
(p) National and community service board; federal aid for grants	PR-F	C	3,354,300	3,354,300
(r) State capitol and executive residence board; gifts and grants	SEG	C	-0-	-0-
(s) Telecommunications access; school districts	SEG	B	11,105,100	11,105,100
(t) Telecommunications access; private and technical colleges and libraries	SEG	B	5,016,000	5,016,000
(tm) Telecommunications access; private schools	SEG	B	694,300	694,300
(tu) Telecommunications access; state schools	SEG	B	82,500	82,500
(tw) Telecommunications access; juvenile correctional facilities	SEG	B	86,300	86,300
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			7,480,900	7,424,700
PROGRAM REVENUE			13,276,700	13,526,100
FEDERAL			(9,391,100)	(9,391,100)
OTHER			(194,200)	(355,900)
SERVICE			(3,691,400)	(3,779,100)
SEGREGATED REVENUE			16,984,200	16,984,200
OTHER			(16,984,200)	(16,984,200)
TOTAL-ALL SOURCES			37,741,800	37,935,000

(5) FACILITIES MANAGEMENT

2013 Wisconsin Act

- 200 -

2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(c) Principal repayment and interest; Black Point Estate	GPR	S	177,300	185,300
(g) Principal repayment, interest and rebates; parking	PR-S	S	2,346,000	2,326,300
(ka) Facility operations and maintenance; police and protection functions	PR-S	A	37,685,900	37,197,800
(kb) Parking	PR	A	1,100,400	1,100,400
(kc) Principal repayment, interest and rebates	PR-S	C	19,045,400	17,999,100
(ke) Additional energy conservation construction projects	PR-S	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			177,300	185,300
PROGRAM REVENUE			60,177,700	58,623,600
OTHER			(1,100,400)	(1,100,400)
SERVICE			(59,077,300)	(57,523,200)
TOTAL-ALL SOURCES			60,355,000	58,808,900
 (7) HOUSING AND COMMUNITY DEVELOPMENT				
(a) General program operations	GPR	A	847,000	847,000
(b) Housing grants and loans; general purpose revenue	GPR	B	3,097,800	3,097,800
(c) Payments to designated agents	GPR	A	-0-	-0-
(fm) Shelter for homeless and transitional housing grants	GPR	B	1,413,600	1,413,600
(fr) Mental health for homeless individuals	GPR	A	42,200	42,200