

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
		12/4/2012	12/4/2012	_____	12/4/2012		

FE Sent For:

<END>

2013 DRAFTING REQUEST

Bill

Received: **10/11/2012** Received By: **tdodge**
Wanted: **As time permits** Companion to LRB:
For: **Administration-Budget 266-8219** By/Representing: **Stritchko**
May Contact: Drafter: **tdodge**
Subject: **Health - miscellaneous** Addl. Drafters:
Extra Copies:

Submit via email: **YES**
Requester's email:
Carbon copy (CC) to: **tamara.dodge@legis.wisconsin.gov**
michael.duchek@legis.wisconsin.gov

Pre Topic:

DOA:.....Stritchko -

Topic:

Remove annual social security administration funding transfer for independent living centers from DWD appropriation

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	tdodge 10/21/2012	¹² P2/4 jld		^{12/4} P ^h 1 sm			
/P1		jdye 10/22/2012	10/22/2012		srose 10/22/2012		

FE Sent For:

<END>

Dodge, Tamara

From: Malaise, Gordon
Sent: Wednesday, October 10, 2012 5:27 PM
To: Dodge, Tamara
Cc: Hanaman, Cathlene
Subject: FW: Statutory Language Drafting Request
Attachments: DWD_ILC Stat Language Change.doc

Tami:

This draft, which relates to DVR, looks like yours. Although DVR is in DWD, I have never drafted in DVR.

Gordon

From: Hanaman, Cathlene
Sent: Wednesday, October 10, 2012 5:20 PM
To: Malaise, Gordon
Subject: FW: Statutory Language Drafting Request

From: MeganE.Stritchko@wisconsin.gov [mailto:MeganE.Stritchko@wisconsin.gov]
Sent: Monday, October 08, 2012 4:21 PM
To: Hanaman, Cathlene
Cc: Thornton, Scott - DOA; Hynek, Sara - DOA; Stritchko, Megan E - DOA
Subject: Statutory Language Drafting Request

Biennial Budget: 2013-15

Topic: Remove annual SSA funding transfer from 20.445(5)(n)

Tracking Code: BB0158

SBO Team: EWD

SBO Analyst: Stritchko, Megan - DOA
Phone: (608) 266-8219
E-mail: MeganE.Stritchko@wisconsin.gov

Agency Acronym: DWD

Agency Number: 445

Priority: High

Intent:

Currently, s. 20.445(5)(n) requires an annual transfer of \$600,000 in federal SSA revenue to the Department of Health Services for the purposes of providing grant funding to Independent Living Centers. DWD would like to remove transfer requirement and allow the department to administer the federal grant directly to the Independent Living Centers. See attached for additional information.

Attachments: True

Please send completed drafts to statlanguage@wisapps.wi.gov

DIN 5055 STATUTORY LANGUAGE DRAFT / STATEMENT OF INTENT

DIN 5055

Division of Vocational Rehabilitation (DVR) Statutory Modification

DWD requests a change in statutes to allow direct DVR funding and oversight of federal Social Security Administration (SSA) grant dollars provided to Independent Living Centers (ILC).

Payments provided to a state from SSA for assisting Social Security beneficiaries or recipients to achieve successful employment outcomes may also be used to carry out programs under part B of Title I of the Act (client assistance), part B of Title VI of the Act (supported employment) and Title VII of the Act (independent living).

Currently, s. 20.445 (5)(n), *Wis. Stats.*, requires the Department to annually transfer \$600,000 in revenues received from federal Social Security Administration to the Wisconsin Department of Health Services (DHS), for the purpose of providing grant funding to Independent Living Centers. DHS, serving in a "middle man" role, then issues the grant funding to ILCs.

There are several negative effects that currently exist as a result of this statutory requirement:

1. Monitoring the use and expenditure of these funds is non-delegable under federal program rules. However, DVR currently has no direct accountability role in the oversight of these funds, because DHS is the granting agency (the current situation represents a so-called "arms length" funding arrangement);
2. Federal program rules regarding how these funds may be used have not been strictly tracked in the past, due in part to the "arms length" arrangement, creating a risk of misuse and errors; and
3. DVR was cited in a 2010 monitoring review by the federal Rehabilitation Services Administration for this "arms length" arrangement, and faulted the Department for inadequate monitoring and fiscal oversight of these funds. DVR is under a corrective action plan and has been ordered to improve its monitoring and oversight process.

The revised language should read as follows:

20.445 (5) (n) Federal program aids and operations. All moneys received from the federal government, as authorized by the governor under s. 16.54, for the state administration of continuing programs and all federal moneys received for the purchase of goods and services under ch. 47 and for the purchase of vocational rehabilitation programs for individuals and organizations, to be expended for the purposes specified. The department shall, in each fiscal year, allocate \$600,000 of moneys received from the federal social security administration for reimbursement of grants to independent living centers.

Justification: Improved oversight of federal funds and increased efficiency.

DVR believes that a direct allocation from DVR to the independent living centers is more desirable from an accountability and efficiency standpoint. DVR does not anticipate that DHS will object to this change as they, too, will be relieved of the additional oversight necessitated by the RSA directive. Because DVR already has a contractual relationship, responsible for distributing RSA Title VII program funds (\$97,088) to the centers, DVR believes that it would be more efficient and improve monitoring if the \$600,000 SSA reimbursement funds were directly allocated from DVR to the centers and not through DHS. DVR could then merely adjust its current programmatic and fiscal monitoring of Title VII funds to add the SSA funds, as well.



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0318? - P1
TJD: ...
RMPJLd

In: 10/21/12

DOA:.....Stritchko - Remove annual social security administration funding transfer for independent living centers from DWD appropriation

FOR 2013-2015 BUDGET - NOT READY FOR INTRODUCTION

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AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER HEALTH AND HUMAN SERVICES

to individuals

vocational rehabilitation

certain

Under current law, DWD assists individuals with disabilities in gaining employment through its vocational rehabilitation program. The funding for the program is provided by a federal grant and matching state funds. Some of the individuals assisted through the program receive assistance from the federal government through certain social security benefits. An individual with a disability who gains employment with assistance from the vocational rehabilitation program no longer receives benefits from social security. The federal government reimburses some of the benefits it no longer has to pay to DWD for the vocational rehabilitation program. Also under current law, DHS provides grants for independent living centers to provide nonresidential services to severely disabled individuals. Current law requires that DWD transfer \$600,000 in social security reimbursement funds to DHS in order to provide these grants.

STET

*

This bill eliminates the \$600,000 transfer from DWD to DHS for grants to independent living centers. Instead, DWD must allocate the \$600,000 of money received from the federal social security administration for reimbursement of grants to independent living centers. The bill then requires DWD to make grants to

severely

independent living centers for providing nonresidential services to disabled individuals.

*

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.435 (7) (kc) of the statutes is repealed.

NOTE: It appears that the only source of funds for this DHS appropriation is the transfer from DWD, so I have eliminated this appropriation. You may want to consult with DHS to determine if any changes need to be made in addition to those made in this draft to accommodate the elimination of this source of funding for independent living center grants from DHS.

*

NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 2. 20.435 (7) (ky) of the statutes is amended to read:

20.435 (7) (ky) Interagency and intra-agency aids. Except as provided in par. (ke), all All moneys received from other state agencies and all moneys received by the department from the department for aids to individuals and organizations relating to long-term care services, for the purposes for which received.

History: 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 82, 224, 292; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 203 s. 106; 1977 c. 213, 233, 327; 1977 c. 354 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 137, 924 (18) (d), 929 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 34, 48; 1979 c. 102 s. 237; 1979 c. 111, 175, 177; 1979 c. 221 ss. 118g to 133, 2202 (20); 1979 c. 238, 300, 331, 361; 1981 c. 20 ss. 301 to 356b, 2202 (20) (b), (d), (g); 1981 c. 93 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 333 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 3, 7; 1983 a. 538; 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 56 ss. 13, 259; 1989 a. 102; 1989 a. 107 ss. 11, 13, 17 to 37; 1989 a. 120, 122, 173, 199, 202, 318, 336, 359; 1991 a. 6, 39, 189, 269, 275, 290, 315, 322; 1993 a. 16, 27, 76, 98, 99, 168, 183, 377, 437, 445, 446, 450, 469, 479, 490, 491; 1995 a. 27 ss. 806 to 961r, 9126 (19); 1995 a. 77, 98; 1995 a. 216 ss. 26, 27; 1995 a. 266, 276, 289, 303, 404, 417, 440, 448, 464, 468; 1997 a. 27 ss. 211, 214, 216, 217, 527 to 609; 1997 a. 35, 105, 231, 237, 280, 293; 1999 a. 5, 9, 32, 52, 84, 103, 109, 113, 133, 185, 186; 2001 a. 16, 69, 103, 105; 2003 a. 33, 139, 186, 318, 320, 326, 327; 2005 a. 15, 22; 2005 a. 25 ss. 299 to 331, 2498 to 2500, 2510; 2005 a. 74, 107, 199, 228, 264, 388, 406, 434; 2007 a. 20 ss. 331 to 422, 9121 (6) (a); 2007 a. 39, 88, 107, 111, 130; 2009 a. 2, 15; 2009 a. 28 ss. 325 to 470, 485, 488, 490; 2009 a. 76, 180, 190, 219, 274, 276, 279, 318, 334; 2011 a. 32, 70, 257; s. 35.17 correction in (4) (gr).

SECTION 3. 20.445 (5) (n) of the statutes is amended to read:

20.445 (5) (n) Federal program aids and operations. All moneys received from the federal government, as authorized by the governor under s. 16.54, for the state administration of continuing programs and for grants to independent living centers under s. 47.02 (3m) (p) and all federal moneys received for the purchase of goods and services under ch. 47 and for the purchase of vocational rehabilitation programs for individuals and organizations, to be expended for the purposes specified. The department shall, in each fiscal year, transfer to the appropriation account under s.

1 20.435 (7) (ke) [✓] \$600,000 of moneys received from the federal social security
 2 administration for reimbursement of grants to independent living centers. [✓]

History: 1971 c. 125 ss. 156, 522 (1); 1971 c. 211, 215; 1971 c. 228 s. 44; 1971 c. 259; 1973 c. 90, 180, 243, 333; 1975 c. 39, 147, 224, 274, 344; 1975 c. 404 ss. 3, 10 (1); 1975 c. 405 ss. 3, 11 (1); 1977 c. 29, 48, 203, 418; 1979 c. 34 ss. 512 to 522, 2102 (25) (a); 1979 c. 189, 221, 309; 1979 c. 329 s. 25 (1); 1979 c. 350 ss. 3, 27 (6); 1979 c. 353, 355; 1981 c. 20, 36, 92, 93, 317, 325, 364; 1983 a. 8; 1983 a. 27 ss. 411 to 425; 1983 a. 98 ss. 1, 31; 1983 a. 192, 384, 388, 410; 1985 a. 17, 29, 153, 313, 332; 1987 a. 27; 1987 a. 38 ss. 2 to 4, 136; 1987 a. 399, 403; 1989 a. 31, 44, 64, 77, 254, 284, 359; 1991 a. 39 ss. 372c, 545r, 545t, 545v, 547, 548, 548g, 548m, 549, 549b, 549g, 549p; 1991 a. 85, 89, 269, 315; 1993 a. 16, 126, 243, 437, 491; 1995 a. 27 ss. 772mm, 772mn, 776p to 778b, 778L, 778n, 778q, 778v, 778z to 780m, 781m to 782p, 782u, 841, 842, 849, 850, 854, 855, 858c, 873 to 876, 878, 880, 890 to 896, 962 to 1014c, 9126 (19), 9130 (4); 1995 a. 113 s. 2; 1995 a. 117, 201, 216, 225, 289; 1995 a. 404 ss. 4, 6 to 8, 10 to 17; 1997 a. 3; 1997 a. 27 ss. 610 to 642m, 722; 1997 a. 35, 38, 39, 105, 112, 191, 235, 236, 237, 252; 1999 a. 9 ss. 270, 458 to 478; 1999 a. 15, 32; 2001 a. 16, 35, 43, 104, 109; 2003 a. 33, 197; 2005 a. 25, 86, 172; 2005 a. 443 [✓], 265; 2007 a. 20, 59; 2009 a. 28, 180; 2011 a. 32, 123, 183, 198.

3 **SECTION 4.** 46.96 (2) of the statutes is amended to read:

4 46.96 (2) The department shall make grants from the appropriations under s.
 5 20.435 (7) (c) or (ke) [✓] to independent living centers for nonresidential services to
 6 severely disabled individuals.

History: 1983 a. 27; 1985 a. 29 ss. 903, 903m, 326 [✓] (23); 1985 a. 120; 1989 a. 31; 1993 a. 16; 1995 a. 27, 398; 2009 a. 28.

7 **SECTION 5.** 47.02 (3m) (p) of the statutes is created to read:

8 47.02 (3m) (p) From the appropriation under s. 20.445 (5) (n), in each fiscal
 9 year, allocate \$600,000 [✓] of moneys received from the federal [✓] social security
 10 administration for reimbursement of grants to independent living centers. [✓] The
 11 department [✓] shall make grants to independent living centers for nonresidential
 12 services to severely disabled individuals as defined in s. 46.96 (1) (b). [✓]

****NOTE: I added a new provision to the vocational rehabilitation [✓] chapter as it is
 the appropriate place for the text added to the appropriation in the request. I also require
 DWD to make the grants for the same purposes that DHS [✓] had specified. Please advise
 if you want to change any of this language. Under s. 49.46, DHS has some additional [✓]
 conditions for receipt of a grant that apply to grants that it would have made from this [✓]
 funding source. Do you want to set conditions on the receipt of a grant from these funds? [✓]

*
*
*

13

(END)

46.96
DWD from

Dodge, Tamara

From: Stritchko, Megan E - DOA <MeganE.Stritchko@wisconsin.gov>
Sent: Thursday, November 15, 2012 3:01 PM
To: Dodge, Tamara
Subject: LRB draft 0318/P1

Hi Tamara,

I received your draft to remove annual SSA funding transfer for independent living centers from DWD appropriation (LRB 0318/P1) and my responses to your drafting notes are:

1. For line 1 of the draft, I confirmed with DHS that the repeal of 20.435(7)(kc) is ok. The department has no other edits to this draft.
2. For line 9, please keep the language requiring DWD to make the grants for the purposes that DHS specified.
3. For line 9, please use the same conditions for receipt of grant that DHS uses under s. 46.96.

Any other questions or concerns, please let me know.

Thanks!

Megan

Megan Stritchko
Executive Policy and Budget Analyst
Wisconsin Department of Administration
(608) 266-8219



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0318/P1
TJD:jld:jf

P2

In: 12/4/2012

RMR

DOA:.....Stritchko - Remove annual social security administration funding transfer for independent living centers from DWD appropriation

FOR 2013-2015 BUDGET - NOT READY FOR INTRODUCTION

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AN. ACT ...; relating to: the budget. ✓

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER HEALTH AND HUMAN SERVICES

Under current law, DWD assists individuals with disabilities in gaining employment through its vocational rehabilitation program. The funding for the vocational rehabilitation program is provided by a federal grant and matching state funds. Some of the individuals assisted through this program receive assistance from the federal government through certain social security benefits. An individual with a disability who gains employment with assistance from the vocational rehabilitation program no longer receives certain benefits from social security. The federal government reimburses some of the benefits it no longer has to pay to individuals to DWD for the vocational rehabilitation program. Also under current law, DHS provides grants for independent living centers to provide nonresidential services to severely disabled individuals. Current law requires that DWD transfer \$600,000 in social security reimbursement funds to DHS in order to provide these grants.

✓
Insert
AI

This bill eliminates the \$600,000 transfer from DWD to DHS for grants to independent living centers. Instead, DWD must allocate the \$600,000 of moneys received from the federal Social Security Administration for reimbursement of

Insert A2^v

grants to independent living centers. The bill then requires DWD to make grants to independent living centers for providing nonresidential services to severely disabled individuals.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 20.435 (7) (kc) of the statutes is repealed.

***NOTE: It appears that the only source of funds for this DHS appropriation is the transfer from DWD, so I have eliminated this appropriation. You may want to consult with DHS to determine if any changes need to be made in addition to those made in this draft to accommodate the elimination of this source of funding for independent living center grants from DHS.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 **SECTION 2.** 20.435 (7) (ky) of the statutes is amended to read:

3 20.435 (7) (ky) *Interagency and intra-agency aids.* ~~Except as provided in par-~~
4 ~~(kc), all~~ All moneys received from other state agencies and all moneys received by the
5 department from the department for aids to individuals and organizations relating
6 to long-term care services, for the purposes for which received.

7 **SECTION 3.** 20.445 (5) (n) of the statutes is amended to read:

8 20.445 (5) (n) *Federal program aids and operations.* All moneys received from
9 the federal government, as authorized by the governor under s. 16.54, for the state
10 administration of continuing programs and for grants to independent living centers
11 under s. 47.02 (3m) (p) and all federal moneys received for the purchase of goods and
12 services under ch. 47 and for the purchase of vocational rehabilitation programs for
13 individuals and organizations, to be expended for the purposes specified. The
14 department shall, ~~in each fiscal year, transfer to the appropriation account under s.~~
15 ~~20.435 (7) (kc) \$600,000 of moneys received from the federal social security~~
16 ~~administration for reimbursement of grants to independent living centers.~~

17 **SECTION 4.** 46.96 (2) of the statutes is amended to read:

1 46.96 (2) The department shall make grants from the appropriations under s.
2 20.435 (7) (c) ~~or (ke)~~ to independent living centers for nonresidential services to
3 severely disabled individuals.

4 **SECTION 5.** 47.02 (3m) (p) of the statutes is created to read:

5 1. 47.02 (3m) (p) From the appropriation under s. 20.445 (5) (n), in each fiscal
6 year, allocate \$600,000 of moneys received from the federal social security
7 administration for reimbursement of grants to independent living centers. The
8 department shall make grants to independent living centers for nonresidential
9 services to severely disabled individuals as defined in s. 46.96 (1) (b).

~~****NOTE: I added a new provision to the vocational rehabilitation chapter as it is
the appropriate place for the text added to the appropriation in the request. I also require
DWD to make the grants for the same purposes that DHS had specified. Please advise
if you want to change any of this language. Under s. 46.96, DHS has some additional
conditions for receipt of a grant that apply to grants that it made from this funding source.
Do you want to set conditions on the receipt of a grant from DWD from these funds?~~

(END)

10

Insert 3-10 ✓

2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0318/P2ins
TJD:.....

1 INSERT A1

NO TV

→ An independent living center, to receive a grant from DHS, must have a board of directors that is the principal governing body of the independent living center; substantially involve severely disabled individuals in policy direction and management of and employ severely disabled individuals in the independent living center; offer severely disabled individuals a combination of independent living services that includes services that assist those individuals to increase personal self-determination and minimize unnecessary dependence on others; and comply with certain requirements under federal law.

NO
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(END INSERT A1)

2 INSERT A2

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→ To be eligible to receive a grant from DWD, an independent living center must comply with the same requirements as those imposed to receive grant moneys from DHS.

(END INSERT A2)

3 INSERT 3-10

FF

4 2. To be eligible to receive a grant under subd. 1., an independent living center
5 shall comply with the requirements under s. 46.96 (3m) (a) 1. to 3. and (am) 1. and
6 2.

(END INSERT 3-10)



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0318/P2

TJD:jld:ph

DOA:.....Stritchko – Remove annual social security administration funding transfer for independent living centers from DWD appropriation

FOR 2013-2015 BUDGET – NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER HEALTH AND HUMAN SERVICES

Under current law, DWD assists individuals with disabilities in gaining employment through its vocational rehabilitation program. The funding for the vocational rehabilitation program is provided by a federal grant and matching state funds. Some of the individuals assisted through this program receive assistance from the federal government through certain social security benefits. An individual with a disability who gains employment with assistance from the vocational rehabilitation program no longer receives certain benefits from social security. The federal government reimburses some of the benefits it no longer has to pay to individuals to DWD for the vocational rehabilitation program. Also under current law, DHS provides grants for independent living centers to provide nonresidential services to severely disabled individuals. An independent living center, to receive a grant from DHS, must have a board of directors that is the principal governing body of the independent living center; substantially involve severely disabled individuals in policy direction and management of and employ severely disabled individuals in the independent living center; offer severely disabled individuals a combination of independent living services that includes services that assist those individuals to

increase personal self-determination and minimize unnecessary dependence on others; and comply with certain requirements under federal law. Current law requires that DWD transfer \$600,000 in social security reimbursement funds to DHS in order to provide these grants.

This bill eliminates the \$600,000 transfer from DWD to DHS for grants to independent living centers. Instead, DWD must allocate the \$600,000 of moneys received from the federal Social Security Administration for reimbursement of grants to independent living centers. The bill then requires DWD to make grants to independent living centers for providing nonresidential services to severely disabled individuals. To be eligible to receive a grant from DWD, an independent living center must comply with the same requirements as those imposed to receive grant moneys from DHS.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 20.435 (7) (kc) of the statutes is repealed.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 **SECTION 2.** 20.435 (7) (ky) of the statutes is amended to read:

3 20.435 (7) (ky) *Interagency and intra-agency aids.* ~~Except as provided in par.~~
4 (ke), all All moneys received from other state agencies and all moneys received by the
5 department from the department for aids to individuals and organizations relating
6 to long-term care services, for the purposes for which received.

7 **SECTION 3.** 20.445 (5) (n) of the statutes is amended to read:

8 20.445 (5) (n) *Federal program aids and operations.* All moneys received from
9 the federal government, as authorized by the governor under s. 16.54, for the state
10 administration of continuing programs and for grants to independent living centers
11 under s. 47.02 (3m) (p) and all federal moneys received for the purchase of goods and
12 services under ch. 47 and for the purchase of vocational rehabilitation programs for
13 individuals and organizations, to be expended for the purposes specified. The
14 department shall, ~~in each fiscal year, transfer to the appropriation account under s.~~

