

**2013 DRAFTING REQUEST**

**Bill**

Received: **10/12/2012** Received By: **rkite**  
Wanted: **As time permits** Same as LRB:  
For: **Administration-Budget** By/Representing: **Stinebrink**  
May Contact: Drafter: **rkite**  
Subject: **Nat. Res. - stewardship** Addl. Drafters:  
Extra Copies:

Submit via email: **YES**  
Requester's email:  
Carbon copy (CC) to:

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**Pre Topic:**

DOA:.....Stinebrink, BB0162 -

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**Topic:**

Stewardship bonding authority

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**Instructions:**

See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rkite 10/19/2012			_____			
/1	rkite 10/24/2012	kfollett 10/23/2012	phenry 10/23/2012	_____	lparisi 10/23/2012		State
/2	rkite 11/9/2012	kfollett 11/12/2012	rschluet 10/25/2012	_____	srose 10/25/2012		State
/3	rkite		phenry	_____	sbasford		State

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/4	rkite 1/23/2013	kfollett 1/23/2013	rschluet 1/23/2013	_____	sbasford 1/23/2013		State
/5		kfollett 1/23/2013	phenry 1/24/2013	_____	mbarman 1/24/2013		State

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FE Sent For:

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10/25  
<END> 10/25/12

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/?	rkite	11/5 f 10/23	11/5 f	10/23 jms pka			

FE Sent For:

<END>

**Kite, Robin**

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**From:** Hanaman, Cathlene  
**Sent:** Wednesday, October 10, 2012 1:17 PM  
**To:** Gibson-Glass, Mary; Kite, Robin; Tradewell, Becky  
**Subject:** FW: Statutory Language Drafting Request  
**Attachments:** stewardship.pdf

**From:** [Cory.Stinebrink@Wisconsin.gov](mailto:Cory.Stinebrink@Wisconsin.gov) [mailto:Cory.Stinebrink@Wisconsin.gov]  
**Sent:** Wednesday, October 10, 2012 12:16 PM  
**To:** Hanaman, Cathlene  
**Cc:** Thornton, Scott - DOA; Wavrunek, Leah J - DOA; Stinebrink, Cory R - DOA  
**Subject:** Statutory Language Drafting Request

**Biennial Budget:** 2013-15

**Topic:** Stewardship

**Tracking Code:** BB0162

**SBO Team:** AEJ

**SBO Analyst:** Stinebrink, Cory R - DOA  
**Phone:** (608) 266-1103  
**E-mail:** [Cory.Stinebrink@Wisconsin.gov](mailto:Cory.Stinebrink@Wisconsin.gov)

**Agency Acronym:** DNR

**Agency Number:** 370

**Priority:** Medium

**Intent:**

Reallocate Stewardship Bonding Authority. See Attached

**Attachments:** True

*Please send completed drafts to [statlanguage@wisapps.wi.gov](mailto:statlanguage@wisapps.wi.gov)*

Let me know if you have any questions, or if this presents any problems of any kind.

Cory

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**From:** Kite, Robin [<mailto:Robin.Kite@legis.wisconsin.gov>]  
**Sent:** Thursday, November 08, 2012 9:34 AM  
**To:** Stinebrink, Cory R - DOA  
**Subject:** RE: Stewardship

Thanks, Cory. I will prepare a redraft.

Robin

---

**From:** Stinebrink, Cory R - DOA [<mailto:Cory.Stinebrink@wisconsin.gov>]  
**Sent:** Thursday, November 08, 2012 9:33 AM  
**To:** Kite, Robin  
**Subject:** Stewardship

Confirmed with DNR:

The reallocation is for 1 biennium, not 1 year. The fish hatchery allocation would be for 2 biennia, or 4 years, with the ability to carry over balances in that allocation from year to year.

**Cory Robert Stinebrink**  
Executive Policy and Budget Analyst  
Agriculture, Environment, and Justice Team  
(608)266-1103

Department of Natural Resources  
2013-15 Biennial Budget  
Additional Topics for Consideration

### Conservation Infrastructure for DNR Lands

1. **Request:** Redirect \$10.5 million of Stewardship acquisition bonding authority for development requests while maintaining the overall bonding authority for the program at \$60 million/year. The plan is detailed in the following table:

Stewardship Category	Current	Request	Difference
General DNR Land Acquisition	\$28,500,000	\$22,000,000	(\$6,500,000)
NCO Acquisition (minimum)	\$12,000,000	\$9,000,000	(\$3,000,000)
Board of Commissioners of Public Lands Natural Areas	\$2,000,000	\$1,000,000	(\$1,000,000)
<b>Subtotal</b>	<b>\$42,500,000</b>	<b>\$32,000,000</b>	<b>(\$10,500,000)</b>
<b>Property Development and Local Assistance</b>			
Property Development and Local Assistance	\$7,000,000	\$7,000,000	\$0
Local Assistance (maximum)	\$8,000,000	\$8,000,000	\$0
<b>Enhanced 2013-15 State Development Program</b>			
a. Parking areas, access roads, trails & signage	\$0	\$1,000,000	\$1,000,000
b. Repair & Development of Motorboat Access Sites	\$0	\$750,000	\$750,000
c. Repair & Development of Non-Motorized Boat Access	\$0	\$250,000	\$250,000
d. Repair of dikes, small dams and water control structures	\$0	\$500,000	\$500,000
e. Electrification at select State Parks and Forest Campsites	\$0	\$500,000	\$500,000
f. Development of Parks Camper Cabins	\$0	\$500,000	\$500,000
g. Hatchery Infrastructure Funding	\$0	\$7,000,000	\$7,000,000
<b>Enhancement totals</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$10,500,000</b>
<b>Subtotal</b>	<b>\$15,000,000</b>	<b>\$25,500,000</b>	<b>\$10,500,000</b>
<b>Recreational Boating Aids</b>			
Recreational Boating Aids	\$2,500,000	\$2,500,000	\$0
<b>Total Authorized</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$0</b>

-(3)(br)  
- 23.1985

(4)

Prop. Dev.

2. **Proposed Use of Additional Development Bonding:**

- a. **Parking areas, access roads, trails and signage - \$1,000,000**
  - i. The acquisition of land has led to an increase of use and the need of facilities, roads, and property signage
  - ii. \$5 of the \$12 million backlog in work was addressed during the 11-13 budget
- b. **Repair and development of Motorboat Access Sites - \$750,000**
  - i. There is a repair and development need of 600 DNR boat access sites
  - ii. The current backlog of projects is at \$3,250,000

- iii. This will be added to current annual federal and state funding of \$750,000
- c. **Repair and development of Non-Motorized Boat Access – \$250,000**
  - i. This will be used to improve and develop new carry-in boat access sites
  - ii. The NRB just approved the Lake Michigan State Water Trail and given approval for the development of a statewide water trails program
- d. **Repair of Dikes, Small Dams and Water Control Structures - \$500,000**
  - i. There are several hundred small dikes and water control structures on DNR lands that need to be improved to meet current dam safety compliance requirements
  - ii. These facilities sustain tens of thousands of acres of wetlands and flowages and provide many recreational opportunities for hunting, fishing, trapping, canoeing, and wildlife observation
- e. **Electrification at select State Park and Forest Campsites - \$500,000**
  - i. Most camping electric outlets in the state parks use a 15-20 amp rating which is not enough for modern camping units and equipment
  - ii. This funding would selectively upgrade campsites to 30 and/or 50 amp rating and provide an additional 100 camping sites with electrical power
  - iii. Electrical sites are the most popular sites to reserve and sell out quicker than non-electric sites. Parks gets many requests for more electrical sites and at the higher amp rating
  - iv. Campers pay an additional \$5 a night at an electrical site
  - v. Parks would still be within the 30% statutory limit of total electrical sites in the Park System
- f. **Development of Parks Camper Cabins - \$500,000**
  - i. A Camper Cabin is a 12' x 16' structure with insulated walls, windows, electricity and heating unit – essentially a “shell,” the camper still must bring their own sleeping gear
  - ii. \$50,000 per cabin includes site work, and additional vault toilets and water as needed
  - iii. These unit have been proven to be very popular in other states in both public and private campgrounds
  - iv. Maximum capacity is six people and no cooking would be allowed in the cabin and no cooking utensils would be provided
- g. **Hatchery Infrastructure Funding-\$7,000,000**
  - i. *Issue:* The capacity to stock fish in Wisconsin is far short of the identified need and will deteriorate over the next decade due in large part to many older, deteriorating hatchery facilities.
  - ii. In December 2011, HDR Engineering Inc. completed a statewide hatchery study for the Bureau of Fisheries Management to identify infrastructure improvement needs.
  - iii. Infrastructure needs across 23 facilities were identified in the report and presented to the Natural Resources Board in May 2012.
  - iv. The highest priority project is the renovation of the Kettle Moraine Spring Hatchery at a preliminary cost of \$26.5 million.
  - v. A statutory exemption to the limit on Stewardship carryover balances would be needed to facilitate funding for this project over a 4-year period.



3. **Acquisition vs. Development Issues:** This request requires a reduction in acquisition bonding authority for three subsections of Stewardship – General DNR Land Acquisition, Nonprofit Conservation Organization Acquisition (NCO) and The Board of Commissioners of Public Lands Natural Areas. However, these subprograms have not fully utilized their bonding authority in the past, and under Act 32, unused bonding authority lapses. Here is what lapsed in Fiscal Year 2012:

Stewardship Subprogram	Lapse Amount	Percentage of Lapse
Local Units of Government Grants	\$6,900,000	38.8%
Nonprofit Conservation Organization Grants	\$6,300,000	35.5%
State Trails Grant	\$77,000	0.43%
Board of Commissioners of Public Lands	\$1,722,000	9.8%
Forest County	\$21,000	0.12%
General Land Acquisition	\$2,741,000	15.4%
<b>Total Lapse</b>	<b>\$17,761,000</b>	<b>100%</b>

Both the Local Units of Government Grants and the Nonprofit Conservation Organization Grants are fully subscribed this current fiscal year, and there is an aggressive plan to spend or encumber all available funding.



State of Wisconsin  
2013 - 2014 LEGISLATURE



Run  
run

LRB-0381

RNK:

*[Handwritten initials]*

DOA:.....Stinebrink, BB0162 – Stewardship bonding authority

**FOR 2013-2015 BUDGET – NOT READY FOR INTRODUCTION**

In  
10/19

D-Note

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1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**NATURAL RESOURCES**

**OTHER NATURAL RESOURCES**

Current law authorizes the state to incur public debt for certain conservation activities under the Warren Knowles–Gaylord Nelson Stewardship 2000 Program (stewardship program), which is administered by DNR. The state may incur this debt to acquire land for the state for conservation purposes and for property development activities and may award grants or state aid to certain local governmental units and nonprofit conservation organizations to acquire lands for these purposes.

The stewardship program consists of four subprograms. Current law establishes the amounts that DNR may obligate in each fiscal year for expenditure under each of these subprograms. Current law authorizes DNR to obligate \$42,500,000 under the subprogram for land acquisition. This bill reduces the amount that DNR may obligate under this subprogram to \$32,000,000. Current law authorizes DNR to obligate \$15,000,000 under the subprogram for property development and local assistance. Of this amount, DNR may obligate not more than \$8,000,000 for the purpose of local assistance and not more than \$7,000,000 for the purpose of property development. This bill increases the total amount that DNR may obligate under the property development and local assistance subprogram and applies the increase to the amount that DNR may obligate for the purpose of property

development under that subprogram. The bill does not change the total bonding authority established in current law under the stewardship program.

Under current law, bonding under the property development and local assistance subprogram may be used only for nature-based outdoor recreation, as defined in rules promulgated by DNR, with limited exceptions. This bill authorizes DNR to obligate amounts under the property development and local assistance subprogram for the purpose of infrastructure improvements to state fish hatcheries.

Under current law, if DNR obligates amounts under a subprogram in a given fiscal year that are less than the amounts that DNR is authorized to obligate under that subprogram for that given fiscal year, DNR may not obligate the unobligated amounts in a subsequent fiscal year. This bill creates an exception to this general prohibition. Under the exception, DNR may obligate previously unobligated amounts under the subprogram for property development and local assistance. The exception applies only for the purpose of funding infrastructure improvements to state fish hatcheries and only applies before July 1, 2017.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1            **SECTION 1.** 23.0917 (3) (br) of the statutes is renumbered 23.0917 (3) (br) 1. and  
2 amended to read:

3            23.0917 (3) (br) 1. ~~Beginning with~~ In fiscal year years 2010-11 and ending with  
4 fiscal year ~~2019-20~~ 2011-12, in obligating moneys under the subprogram for land  
5 acquisition, the department shall set aside in each fiscal year not less than  
6 \$12,000,000 that may be obligated only to provide for grants awarded to nonprofit  
7 conservation organizations under s. 23.096.

8 History: 1999 a. 9, 185; 2001 a. 16, 30, 109; 2003 a. 33; 2007 a. 20; 2009 a. 28; 2011 a. 32, 250. ✓

8            **SECTION 2.** 23.0917 (3) (br) 2. of the statutes is created to read:

9            23.0917 (3) (br) 2. Beginning with fiscal year 2013-14 and ending with fiscal  
10 year ~~2019-20~~ 2019-20, in obligating moneys under the subprogram for land acquisition, the  
11 department shall set aside in each fiscal year not less than \$9,000,000 that may be

1 obligated only to provide for grants awarded to nonprofit conservation organizations  
2 under s. 23.096.

3 **SECTION 3.** 23.0917 (3) (dm) 7. of the statutes is amended to read:

4 23.0917 (3) (dm) 7. For each fiscal year beginning with 2013-14 and ending  
5 with fiscal year 2019-20, ~~\$42,500,000~~ \$32,000,000.

6 History: 1999 a. 9, 185; 2001 a. 16, 30, 109; 2003 a. 33; 2007 a. 20; 2009 a. 28; 2011 a. 32, 250.

6 **SECTION 4.** 23.0917 (4) (c) 4. of the statutes is created to read:

7 23.0917 (4) (c) 4. Infrastructure improvements to state fish hatcheries. This  
8 subdivision does not apply after June 30, 2017.

9 **SECTION 5.** 23.0917 (4) (d) 1m. c. of the statutes is amended to read:

10 23.0917 (4) (d) 1m. c. For each fiscal year beginning with 2013-14 and ending  
11 with fiscal year 2019-20, ~~\$15,000,000~~ 25,500,000.

12 History: 1999 a. 9, 185; 2001 a. 16, 30, 109; 2003 a. 33; 2007 a. 20; 2009 a. 28; 2011 a. 32, 250.

12 **SECTION 6.** 23.0917 (4) (d) 2p. of the statutes is amended to read:

13 23.0917 (4) (d) 2p. Beginning with fiscal year 2011-2012 and ending with fiscal  
14 year 2019-20, the department may obligate not more than ~~\$8,000,000~~ \$18,500,000  
15 in each fiscal year for local assistance.

16 History: 1999 a. 9, 185; 2001 a. 16, 30, 109; 2003 a. 33; 2007 a. 20; 2009 a. 28; 2011 a. 32, 250.

16 **SECTION 7.** 23.0917 (5g) of the statutes is renumbered 23.0917 (5g) (a) and

17 amended to read:

18 23.0917 (5g) (a) UNUSED BONDING AUTHORITY If Except as provided in par. (b),

19 if for a given fiscal year, the department obligates an amount from the moneys  
20 appropriated under s. 20.866 (2) (ta) for a subprogram under sub. (3) or (4) that is less  
21 than the annual bonding authority under that subprogram for that given fiscal year,  
22 the department may not obligate the unobligated amount in subsequent fiscal years.

1 This subsection applies beginning with fiscal year 2011-12 and ending with fiscal  
2 year 2019-20.

History: 1999 a. 9, 185; 2001 a. 16, 30, 109; 2003 a. 33; 2007 a. 20; 2009 a. 28; 2011 a. 32, 250.

3 SECTION 8. 23.0917 (5g) (b) of the statutes is created to read:

4 23.0917 (5g) (b) If the department obligates amounts under the subprogram  
5 under sub. (4) in a fiscal year beginning with fiscal year 2013-14 that are less than  
6 the department's annual bonding authority under sub. (4) for that fiscal year, the  
7 department may in a subsequent fiscal year, but not later than ~~July~~ June 30, 2017, obligate  
8 under the subprogram under sub. (4) those previously unobligated amounts for the  
9 purpose of funding infrastructure improvements to state fish hatcheries.

10 SECTION 9. 23.1985 of the statutes is renumbered 23.1985 (1) (intro.) and  
11 amended to read:

12 23.1985 (1) Acquisition of certain public lands. Beginning in fiscal year  
13 2006-07 and ending in fiscal year 2019-20, from From the appropriation under s.  
14 20.866 (2) (ta), the department shall set aside \$2,000,000 the following amounts in  
15 each fiscal year that may be obligated only to acquire land from the board of  
16 commissioners of public lands under s. 24.59 (1); :

17 (2) For purposes of s. 23.0917, moneys provided from the appropriation under  
18 s. 20.866 (2) (ta) shall be treated as moneys obligated under the subprogram under  
19 s. 23.0917 (3).

History: 2005 a. 352; 2007 a. 20; 2011 a. 32.

20 SECTION 10. 23.09185 (1) (a) of the statutes is created to read:

21 23.09185 (1) (a) Beginning in fiscal year 2006-07 and ending in fiscal year  
22 2012-13, \$2,000,000.

23 SECTION 11. 23.09185 (1) (b) of the statutes is created to read:

1

23.09185 (1) (b) Beginning in fiscal year 2013-2014 and ending in fiscal year

2

2019-20, \$1,000,000.

3

(END)

D-Note

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-0381/?dn

RNK:...

1  
kjf

*[Signature]* Date

Cory Stinebrink:

X As you know, the stewardship program is very complicated. Please review the dollar amounts in this draft very closely to ensure that the reallocations in the draft are accurate and that they are consistent with the intent of this request. Also, please note that I made certain assumptions with regard to the funding for the state fish hatchery projects, particularly with regard to the timing for the use of carry-over bonding authority. Please let me know if my assumptions are incorrect.

If you have any questions with regard to this draft, please feel free to contact me.

Robin N. Kite  
Senior Legislative Attorney  
Phone: (608) 266-7291  
E-mail: robin.kite@legis.wisconsin.gov

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-0381/1dn  
RNK:kjf:ph

October 23, 2012

Cory Stinebrink:

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Robin N. Kite  
Senior Legislative Attorney  
Phone: (608) 266-7291  
E-mail: [robin.kite@legis.wisconsin.gov](mailto:robin.kite@legis.wisconsin.gov)



State of Wisconsin  
2013 - 2014 LEGISLATURE



Rm  
run  
2

LRB-0381/1  
RNK:kjf:ph

DOA:.....Stinebrink, BB0162 - Stewardship bonding authority

**FOR 2013-2015 BUDGET -- NOT READY FOR INTRODUCTION**

In  
10/24

D-Note

Don't Gen

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**NATURAL RESOURCES**

**OTHER NATURAL RESOURCES**

Current law authorizes the state to incur public debt for certain conservation activities under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program (stewardship program), which is administered by DNR. The state may incur this debt to acquire land for the state for conservation purposes and for property development activities and may award grants or state aid to certain local governmental units and nonprofit conservation organizations to acquire lands for these purposes.

The stewardship program consists of four subprograms. Current law establishes the amounts that DNR may obligate in each fiscal year for expenditure under each of these subprograms. Current law authorizes DNR to obligate \$42,500,000 under the subprogram for land acquisition. This bill reduces the amount that DNR may obligate under this subprogram to \$32,000,000. Current law authorizes DNR to obligate \$15,000,000 under the subprogram for property development and local assistance. Of this amount, DNR may obligate not more than \$8,000,000 for the purpose of local assistance and not more than \$7,000,000 for the purpose of property development. This bill increases the total amount that DNR may obligate under the property development and local assistance subprogram and applies the increase to the amount that DNR may obligate for the purpose of property

development under that subprogram. The bill does not change the total bonding authority established in current law under the stewardship program.

Under current law, bonding under the property development and local assistance subprogram may be used only for nature-based outdoor recreation, as defined in rules promulgated by DNR, with limited exceptions. This bill authorizes DNR to obligate amounts under the property development and local assistance subprogram for the purpose of infrastructure improvements to state fish hatcheries.

Under current law, if DNR obligates amounts under a subprogram in a given fiscal year that are less than the amounts that DNR is authorized to obligate under that subprogram for that given fiscal year, DNR may not obligate the unobligated amounts in a subsequent fiscal year. This bill creates an exception to this general prohibition. Under the exception, DNR may obligate previously unobligated amounts under the subprogram for property development and local assistance. The exception applies only for the purpose of funding infrastructure improvements to state fish hatcheries and only applies before July 1, 2017.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

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***The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:***

1           **SECTION 1.** 23.0917 (3) (br) of the statutes is renumbered 23.0917 (3) (br) 1. and  
2 amended to read:

3           23.0917 (3) (br) 1. ~~Beginning with In fiscal year years 2010–11 and ending with~~  
4 ~~fiscal year 2019–20~~ 2011–12, in obligating moneys under the subprogram for land  
5 acquisition, the department shall set aside in each fiscal year not less than  
6 \$12,000,000 that may be obligated only to provide for grants awarded to nonprofit  
7 conservation organizations under s. 23.096.

8           **SECTION 2.** 23.0917 (3) (br) 2. of the statutes is created to read:

9           23.0917 (3) (br) 2. Beginning with fiscal year 2013–14 and ending with fiscal  
10 year 2019–20, in obligating moneys under the subprogram for land acquisition, the  
11 department shall set aside in each fiscal year not less than \$9,000,000 that may be  
12 obligated only to provide for grants awarded to nonprofit conservation organizations  
13 under s. 23.096.

1           **SECTION 3.** 23.0917 (3) (dm) 7. of the statutes is amended to read:

2           23.0917 (3) (dm) 7. For each fiscal year beginning with 2013–14 and ending  
3 with fiscal year 2019–20, \$42,500,000 ~~\$32,000,000~~.

4           **SECTION 4.** 23.0917 (4) (c) 4. of the statutes is created to read:

5           23.0917 (4) (c) 4. Infrastructure improvements to state fish hatcheries. This  
6 subdivision does not apply after June 30, 2017.

7           **SECTION 5.** 23.0917 (4) (d) 1m. c. of the statutes is amended to read:

8           23.0917 (4) (d) 1m. c. For each fiscal year beginning with 2013–14 and ending  
9 with fiscal year 2019–20, \$15,000,000 ~~\$25,500,000~~.

10          **SECTION 6.** 23.0917 (4) (d) 2p. of the statutes is amended to read:

11          23.0917 (4) (d) 2p. Beginning with fiscal year 2011–2012 and ending with fiscal  
12 year 2019–20, the department may obligate not more than \$8,000,000 ~~\$18,500,000~~  
13 in each fiscal year for local assistance.

14          **SECTION 7.** 23.0917 (5g) of the statutes is renumbered 23.0917 (5g) (a) and  
15 amended to read:

16          23.0917 (5g) (a) If Except as provided in par. (b), if for a given fiscal year, the  
17 department obligates an amount from the moneys appropriated under s. 20.866 (2)  
18 (ta) for a subprogram under sub. (3) or (4) that is less than the annual bonding  
19 authority under that subprogram for that given fiscal year, the department may not  
20 obligate the unobligated amount in subsequent fiscal years. This subsection applies  
21 beginning with fiscal year 2011–12 and ending with fiscal year 2019–20.

22          **SECTION 8.** 23.0917 (5g) (b) of the statutes is created to read:

23          23.0917 (5g) (b) If the department obligates amounts under the subprogram  
24 under sub. (4) in a fiscal year beginning with fiscal year 2013–14 that are less than  
25 the department's annual bonding authority under sub. (4) for that fiscal year, the

1 department may in a subsequent fiscal year, but not later than June 30, 2017,  
2 obligate under the subprogram under sub. (4) those previously unobligated amounts  
3 for the purpose of funding infrastructure improvements to state fish hatcheries.

4 SECTION 9. ~~23.09185~~<sup>23.1985</sup> (1) (a) of the statutes is created to read:

5 ~~23.09185~~<sup>23.1985</sup> (1) (a) Beginning in fiscal year 2006-07 and ending in fiscal year  
6 2012-13, \$2,000,000.

7 SECTION 10. ~~23.09185~~<sup>23.1985</sup> (1) (b) of the statutes is created to read:

8 ~~23.09185~~<sup>23.1985</sup> (1) (b) Beginning in fiscal year 2013-14 and ending in fiscal year  
9 2019-20, \$1,000,000.

10 SECTION 11. 23.1985 of the statutes is renumbered 23.1985 (1) (intro.) and  
11 amended to read:

12 23.1985 (1) (intro.) Beginning in fiscal year 2006-07 and ending in fiscal year  
13 2019-20, ~~from~~ From the appropriation under s. 20.866 (2) (ta), the department shall  
14 set aside \$2,000,000 in each fiscal year the following amounts that may be obligated  
15 only to acquire land from the board of commissioners of public lands under s. 24.59  
16 (1):

17 (2) For purposes of s. 23.0917, moneys provided from the appropriation under  
18 s. 20.866 (2) (ta) shall be treated as moneys obligated under the subprogram under  
19 s. 23.0917 (3).

D-Note

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-0381/2dn

RNK: *kgf*

*Date*

Cory Stinebrink:

This redraft corrects some technical errors. There are no substantive changes to the draft.

Robin N. Kite  
Senior Legislative Attorney  
Phone: (608) 266-7291  
E-mail: robin.kite@legis.wisconsin.gov

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-0381/2dn  
RNK:kjf:rs

October 25, 2012

Cory Stinebrink:

This redraft corrects some technical errors. There are no substantive changes to the draft.

Robin N. Kite  
Senior Legislative Attorney  
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## Kite, Robin

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**From:** Stinebrink, Cory R - DOA <Cory.Stinebrink@wisconsin.gov>  
**Sent:** Thursday, November 08, 2012 8:43 AM  
**To:** Kite, Robin  
**Subject:** BB0162 - 0381/2 Stewardship

Robin-

A few questions of clarification on the Stewardship draft. I am not a legal mind by any means, so this might be accounted for, but I didn't see it. This is intended as a one-time reallocation, with the exception of the Hatchery Infrastructure allocation of \$7 million per year, which would be for 4 years. I also didn't see it, but could have missed it, the request would include an exemption to the limit on carryover balances for Hatchery infrastructure to facilitate the full funding of the project.

### **Cory Robert Stinebrink**

Executive Policy and Budget Analyst  
Agriculture, Environment, and Justice Team  
(608)266-1103

## **Kite, Robin**

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**From:** Stinebrink, Cory R - DOA <Cory.Stinebrink@wisconsin.gov>  
**Sent:** Thursday, November 08, 2012 9:33 AM  
**To:** Kite, Robin  
**Subject:** Stewardship

Confirmed with DNR:

The reallocation is for 1 biennium, not 1 year. The fish hatchery allocation would be for 2 biennia, or 4 years, with the ability to carry over balances in that allocation from year to year.

### **Cory Robert Stinebrink**

Executive Policy and Budget Analyst  
Agriculture, Environment, and Justice Team  
(608)266-1103

11/9/12

Talked to Cory Strebink to ask him where the adjustments need to be made in the second biennium for funding the fish hatchery improvements -  
he told me to call Paul Newman at DNR - 6-0818

Called Paul Newman (DNR budget office)  
I told him that I did not understand how to "reallocate" funding under the stewardship subprograms to account for ~~the~~ funding the fish hatchery improvements in the second biennium  
that is - if there is to be an increase of \$14,000,000 in the second biennium, there must be a decrease elsewhere -  
he will inquire & call me back

## Kite, Robin

**From:** Neumann, Paul F - DNR <Paul.Neumann@wisconsin.gov>  
**Sent:** Friday, November 09, 2012 11:19 AM  
**To:** Kite, Robin  
**Cc:** Stinebrink, Cory R - DOA  
**Subject:** Stewardship tables

Hi Robin,

I added a table below that shows how the \$7 million would be reallocated in FY16 and FY17. Thanks, Paul

For FY14 and FY15:

Stewardship Category	Current	Request	Difference
General DNR Land Acquisition	\$28,500,000	\$22,000,000	(\$6,500,000)
NCO Acquisition (minimum)	\$12,000,000	\$9,000,000	(\$3,000,000)
Board of Commissioners of Public Lands Natural Areas	\$2,000,000	\$1,000,000	(\$1,000,000)
<b>Subtotal</b>	<b>\$42,500,000</b>	<b>\$32,000,000</b>	<b>(\$10,500,000)</b>
<b>Property Development and Local Assistance</b>			
Property Development and Local Assistance	\$7,000,000	\$7,000,000	\$0
Local Assistance (maximum)	\$8,000,000	\$8,000,000	\$0
<i>Enhanced 2013-15 State Development Program</i>			
a. <i>Parking areas, access roads, trails &amp; signage</i>	\$0	\$1,000,000	\$1,000,000
b. <i>Repair &amp; Development of Motorboat Access Sites</i>	\$0	\$750,000	\$750,000
c. <i>Repair &amp; Development of Non-Motorized Boat Access</i>	\$0	\$250,000	\$250,000
d. <i>Repair of dikes, small dams and water control structures</i>	\$0	\$500,000	\$500,000
e. <i>Electrification at select State Parks and Forest Campsites</i>	\$0	\$500,000	\$500,000
f. <i>Development of Parks Camper Cabins</i>	\$0	\$500,000	\$500,000
g. <i>Hatchery Infrastructure Funding</i>	\$0	\$7,000,000	\$7,000,000
<b>Enhancement totals</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$10,500,000</b>
<b>Subtotal</b>	<b>\$15,000,000</b>	<b>\$25,500,000</b>	<b>\$10,500,000</b>
<b>Recreational Boating Aids</b>			
Recreational Boating Aids	\$2,500,000	\$2,500,000	\$0
<b>Total Authorized</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$0</b>

For FY16 and FY17:

Stewardship Category	Current	Request	Difference
General DNR Land Acquisition	\$28,500,000	\$24,500,000	(\$4,000,000)

NCO Acquisition (minimum)	\$12,000,000	\$10,000,000	(\$2,000,000)
Board of Commissioners of Public Lands Natural Areas	\$2,000,000	\$1,000,000	(\$1,000,000)
<b>Subtotal</b>	<b>\$42,500,000</b>	<b>\$35,500,000</b>	<b>(\$7,000,000)</b>
Property Development and Local Assistance	\$7,000,000	\$7,000,000	\$0
Local Assistance (maximum)	\$8,000,000	\$8,000,000	\$0
<i>Enhanced 2015-17 State Development Program</i>			
<i>Hatchery Infrastructure Funding</i>	\$0	\$7,000,000	\$7,000,000
<b>Subtotal</b>	<b>\$15,000,000</b>	<b>\$22,000,000</b>	<b>\$7,000,000</b>
Recreational Boating Aids	\$2,500,000	\$2,500,000	\$0
<b>Total Authorized</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$0</b>