20.395 **(3)** (eg) *Supplement from sponsorship and partnership agreements, state funds.* From the general fund, all moneys received under s. 84.01 (36) (d) for any purpose described in s. 20.395 (3) (eq) or (es).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

****NOTE: This provision depends on the enactment of s. 20.395 (3) (es), created in LRB–0254, which is also a DOT agency budget draft. If LRB–0254 is not included in the budget, this provision will need to be revised. I note that s. 20.395 (3) (eq) is modified in LRB–0254 and the analysis in this bill reflects that modification as well as the text of created s. 20.395 (3) (es).

***–0254/4.8*SECTION 326.** 20.395 (3) (eq) of the statutes is amended to read:

20.395 **(3)** (eq) *Highway ~~maintenance, repair, and traffic~~ system management and operations, state funds.* As a continuing appropriation, the amounts in the schedule for the maintenance and repair of roadside improvements under s. 84.04, state trunk highways under s. 84.07, and bridges that are not on the state trunk highway system under s. 84.10; for permit issuance and other highway operations, including the installation, replacement, rehabilitation, or maintenance of highway signs, ~~traffic control signals,~~ highway lighting, and pavement markings~~,~~ and the maintenance of traffic control signals and intelligent transportation systems, under ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch. 349; ~~for the grant under 2005 Wisconsin Act 25, section 9148 (3f);~~ and for the disadvantaged business demonstration and training program under s. 84.076. This paragraph does not apply to ~~special~~ routine maintenance activities ~~under s. 84.04 on roadside improvements~~ performed by county highway committees or municipalities under contract with the department as provided in s. 84.07 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0254/4.9*SECTION 327.** 20.395 (3) (es) of the statutes is created to read:

20.395 **(3)** (es) *Routine maintenance activities, state funds.* As a continuing appropriation, the amounts in the schedule for routine maintenance activities performed under contract with the department as provided in ss. 84.06 (2) (a) and 84.07 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0254/4.10*SECTION 328.** 20.395 (3) (ev) of the statutes is amended to read:

20.395 **(3)** (ev) *Highway* ~~*maintenance, repair, and traffic*~~ *system management and operations, local funds.* All moneys received from any local unit of government or other sources for the maintenance and repair of roadside improvements under s. 84.04, state trunk highways under s. 84.07, and bridges that are not on the state trunk highway system under s. 84.10; for signing under s. 86.195; for highway operations such as permit issuance, pavement marking, highway signing, traffic ~~signalization~~ signal and intelligent transportation system maintenance, and highway lighting under ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch. 349; and for the disadvantaged business demonstration and training program under s. 84.076; for such purposes. This paragraph does not apply to ~~special~~ routine maintenance activities ~~under s. 84.04 on roadside improvements~~ performed by county highway committees or municipalities under contract with the department as provided in s. 84.07 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0254/4.11*SECTION 329.** 20.395 (3) (ew) of the statutes is created to read:

20.395 **(3)** (ew) *Routine maintenance activities, local funds.* All moneys received from any local unit of government or other sources for routine maintenance

activities performed under contract with the department as provided in ss. 84.06 (2) (a) and 84.07 (1), for such purposes.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0254/4.12*SECTION 330.** 20.395 (3) (ex) of the statutes is amended to read:

20.395 **(3)** (ex) *Highway ~~maintenance, repair, and traffic~~ system management and operations, federal funds.* All moneys received from the federal government for the maintenance and repair of roadside improvements under s. 84.04, state trunk highways under s. 84.07, and bridges that are not on the state trunk highway system under s. 84.10; for permit issuance and other highway operations, including the installation, replacement, rehabilitation, or maintenance of highway signs, ~~traffic control signals,~~ highway lighting, and pavement markings~~,~~ and the maintenance of traffic control signals and intelligent transportation systems, under ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch. 349; and for the disadvantaged business demonstration and training program under s. 84.076; for such purposes. This paragraph does not apply to ~~special~~ routine maintenance activities ~~under s. 84.04 on roadside improvements~~ performed by county highway committees or municipalities under contract with the department as provided in s. 84.07 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0254/4.13*SECTION 331.** 20.395 (3) (ey) of the statutes is created to read:

20.395 **(3)** (ey) *Routine maintenance activities, federal funds.* All moneys received from the federal government for routine maintenance activities performed under contract with the department as provided in ss. 84.06 (2) (a) and 84.07 (1), for such purposes.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***–0156/1.1*SECTION 332.** 20.395 (3) (jg) of the statutes is created to read:

2 20.395 **(3)** (jg) *Surveying reference station system.* From the general fund, all
3 moneys received under s. 85.63 (2), for maintenance and operation costs of the
4 surveying reference station system under s. 85.63 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***–0515/P1.1*SECTION 333.** 20.395 (5) (di) of the statutes is renumbered 20.395
6 (5) (ds) and amended to read:

7 20.395 **(5)** (ds) *Chemical testing training and services, state funds.* ~~From the~~
8 ~~general fund, the~~ The amounts in the schedule for the chemical testing training and
9 services provided by the state traffic patrol. ~~All moneys transferred from the~~
10 ~~appropriation account under s. 20.435 (5) (hx) shall be credited to this appropriation~~
11 ~~account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance in this~~
12 ~~appropriation account on June 30 of each year shall be transferred to the~~
13 ~~appropriation account under s. 20.435 (5) (hx).~~

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***–1169/2.1*SECTION 334.** 20.395 (6) (af) of the statutes is amended to read:

15 20.395 **(6)** (af) *Principal repayment and interest, local roads for job preservation*
16 *program ~~and~~, major highway and rehabilitation projects, southeast megaprojects,*
17 *state funds.* From the general fund, a sum sufficient to reimburse s. 20.866 (1) (u)
18 for the payment of principal and interest costs incurred in financing the local roads
19 for job preservation program under s. 86.312 ~~and~~, major highway and rehabilitation
20 projects, as provided under ss. 20.866 (2) (uum) and (uur), 84.555, and 84.95, and
21 southeast Wisconsin freeway megaprojects, as provided under ss. 20.866 (2) (uur)
22 and 84.555 (1m), to make the payments determined by the building commission

under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the local roads for job preservation program under s. 86.312, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0612/4.1*SECTION 335.** 20.395 (6) (au) of the statutes is amended to read:

20.395 **(6)** (au) *Principal repayment and interest, ~~Marquette interchange, zoo interchange,~~ southeast rehabilitation projects, southeast megaprojects, and ~~I 94 north–south corridor reconstruction~~ high–cost bridge projects, state funds.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the Marquette interchange reconstruction project, the reconstruction of the I 94 north–south corridor and the zoo interchange, ~~and~~ southeast Wisconsin freeway megaprojects, and high–cost state highway bridge projects, as provided under ss. 20.866 (2) (uup) and 84.555, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0374/P2.1*SECTION 336.** 20.410 (1) (g) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0374/P2.2*SECTION 337.** 20.410 (1) (ge) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0374/P2.3*SECTION 338.** 20.410 (1) (gf) of the statutes is amended to read:

20.410 **(1)** (gf) *Probation, parole, and extended supervision.* The amounts in the schedule for probation, parole, and extended supervision. All moneys received from

vendors under s. 301.08 (1) (c) 4. and from fees charged under s. 304.074 (2) shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0374/P2.4*SECTION 339.** 20.410 (1) (gg) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.32*SECTION 340.** 20.410 (1) (gj) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0374/P2.5*SECTION 341.** 20.410 (1) (gr) of the statutes is amended to read:

20.410 **(1)** (gr) *Home detention services; supervision.* The amounts in the schedule to provide supervision under s. 301.03 (7m) as a condition of release for persons charged with a crime, to provide electronic monitoring services under s. 301.135, and to obtain, install, operate, and monitor electronic equipment for the home detention program under s. 302.425. All moneys received under ~~s.~~ ss. 301.03 (7m), 301.135, and 302.425 (3m) or (4) shall be credited to this appropriation.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0238/2.1*SECTION 342.** 20.410 (3) (ho) of the statutes is amended to read:

20.410 **(3)** (ho) *Juvenile ~~residential aftercare~~ alternate care services.* The amounts in the schedule for providing ~~foster care, group home care, and institutional child care to~~ alternate care services for delinquent juveniles under ss. 49.19 (10) (d), 49.45 (25) (bj), 301.26 (4) (c), 938.48 (4) and (14), and 938.52. All moneys transferred under s. 301.26 (4) (cm) and all moneys received in payment for providing ~~foster care, group home care, and institutional child care to~~ alternate care services for delinquent juveniles under ss. 49.19 (10) (d), 938.48 (4) and (14), and 938.52 as specified in s. 301.26 (4) (d), (e), and (ed) shall be credited to this appropriation account. If moneys

generated by the daily rate under s. 301.26 (4) (d) exceed actual fiscal year ~~foster care, group home care, and institutional child care~~ alternate care costs, that excess shall be transferred to the appropriation account under par. (hm) as provided in s. 301.26 (4) (ct), except that, if those moneys generated exceed those costs by more than ~~2%~~ 2 percent, all moneys in excess of ~~2%~~ that 2 percent shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement in ~~foster care, group home care, or institutional child~~ alternate care. Counties shall use the funds for purposes specified in s. 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0374/P2.6*SECTION 343.** 20.410 (3) (j) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0627/P1.1*SECTION 344.** 20.433 (1) (jb) of the statutes is created to read:

20.433 **(1)** (jb) *Fees for administrative services.* All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials, and publications relating to child abuse and neglect prevention services, for the purpose of providing those state mailings, special computer services, training programs, printed materials, and publications.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0064/1.1*SECTION 345.** 20.433 (1) (q) of the statutes is amended to read:

1 20.433 **(1)** (q) *Children's trust fund; gifts and grants.* From the children's trust
2 fund, all moneys received as contributions, grants, gifts, and bequests for that trust
3 fund under s. 48.982 (2) (d) or (2e) (a) 3., and all amounts transferred under 2013
4 Wisconsin Act .... (this act), section 9205 (1), to carry out the purposes for which those
5 contributions, grants, gifts, and bequests were made and received under s. 48.982
6 (2m).

7 ***–1345/2.1*SECTION 346.** 20.435 (1) (fj) of the statutes is created to read:

8 20.435 **(1)** (fj) *Grants to establish graduate medical training programs.* The
9 amounts in the schedule for grants to hospitals under s. 146.63.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 ***–1259/2.1*SECTION 347.** 20.435 (1) (fn) of the statutes is created to read:

11 20.435 **(1)** (fn) *Health care information organization.* The amounts in the
12 schedule to contract with the data organization under s. 153.05 (2r).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***–0308/P1.1*SECTION 348.** 20.435 (1) (gd) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***–1485/P2.1*SECTION 349.** 20.435 (4) (a) of the statutes is amended to read:

15 20.435 **(4)** (a) *General program operations.* The amounts in the schedule for
16 general program operations, including health care financing regulation,
17 administration, field services and medical assistance eligibility determinations
18 under s. 49.45 (2) (a) 3.~~, and administration of the pharmacy benefits purchasing pool~~
19 ~~under s. 146.45.~~

20 ***–1540/P2.1*SECTION 350.** 20.435 (4) (b) of the statutes is amended to read:

1 20.435 **(4)** (b) *Medical Assistance program benefits.* Biennially, the amounts
2 in the schedule to provide a portion of the state share of Medical Assistance program
3 benefits administered under subch. IV of ch. 49, for a portion of the Badger Care
4 health care program under s. 49.665, to provide a portion of the Medical Assistance
5 program benefits administered under subch. IV of ch. 49 that are not also provided
6 under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion
7 of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund
8 services provided by resource centers under s. 46.283, for services under the family
9 care benefit under s. 46.284 (5), for assisting victims of diseases, as provided in ss.
10 49.68, 49.683, and 49.685, for distributing grants under s. 146.64, and for reduction
11 of any operating deficits as specified in 2005 Wisconsin Act 15, section 3.
12 Notwithstanding s. 20.002 (1), the department may transfer from this appropriation
13 account to the appropriation account under sub. (5) (kc) funds in the amount of and
14 for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002
15 (1), the department may credit or deposit into this appropriation account and may
16 transfer between fiscal years funds that it transfers from the appropriation account
17 under sub. (5) (kc) for the purposes specified in s. 46.485 (3r). Notwithstanding s.
18 20.002 (1), the department may transfer from this appropriation account to the
19 appropriation account under sub. (7) (bd) funds in the amount and for the purposes
20 specified in s. 49.45 (6v).

21 ***–1485/P2.2*SECTION 351.** 20.435 (4) (bm) of the statutes is amended to read:

22 20.435 **(4)** (bm) *Medical Assistance, food stamps, and Badger Care*
23 *administration; contract costs, insurer reports, and resource centers.* Biennially, the
24 amounts in the schedule to provide a portion of the state share of administrative
25 contract costs for the Medical Assistance program under subch. IV of ch. 49 and the

Badger Care health care program under s. 49.665 and to provide the state share of administrative costs for the food stamp program under s. 49.79, other than payments under s. 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse 3rd parties for their costs under s. 49.475, for costs associated with outreach activities, for state administration of state supplemental grants to supplemental security income recipients under s. 49.77, ~~to administer the pharmacy benefits purchasing pool under s. 146.45,~~ and for services of resource centers under s. 46.283. No state positions may be funded in the department of health services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the subunit of the department primarily responsible for administering the Medical Assistance program and another subunit of the department. Total administrative funding authorized for the program under s. 49.665 may not exceed 10% of the amounts budgeted under pars. (p) and (x).

***–1485/P2.3*SECTION 352.** 20.435 (4) (hm) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0677/1.1*SECTION 353.** 20.435 (4) (i) of the statutes is amended to read:

20.435 **(4)** (i) *Gifts ~~and~~, grants, and payments; health care financing.* All moneys received from gifts, grants, bequests and trust funds to provide health care financing consistent with the purpose of the gift, grant, bequest or trust fund, and all moneys received from payments from nongovernmental individuals and entities for departmental administrative services, for the purposes for which those payments are received.

***–0617/2.1*SECTION 354.** 20.435 (4) (im) of the statutes is amended to read:

1 20.435 **(4)** (im) *Medical assistance; correct payment recovery; collections; other*
2 *recoveries.* All moneys received from the recovery of correct medical assistance
3 payments under ss. 49.496 ~~and 867.035 and rules promulgated under s. 46.286 (7),~~
4 49.848, and 49.849, all moneys received as collections and other recoveries from
5 providers, drug manufacturers, and other 3rd parties under medical assistance
6 performance–based contracts, and all moneys credited to this appropriation account
7 under s. 49.89 (7) (f), for payments to counties and tribal governing bodies under s.
8 49.496 (4) (a), for payment of claims under s. ~~867.035 (3)~~ 49.849 (5), for payments to
9 the federal government for its share of medical assistance benefits recovered, for the
10 state share of medical assistance benefits provided under subch. IV of ch. 49, and for
11 costs related to collections and other recoveries.

12 ***–0617/2.2*SECTION 355.** 20.435 (4) (in) of the statutes is amended to read:

13 20.435 **(4)** (in) *Community options program; family care; recovery of costs*
14 *administration.* From the moneys received from the recovery of costs of care under
15 ss. 46.27 (7g) ~~and 867.035 and under rules promulgated under s. 46.286 (7),~~ 49.848,
16 and 49.849 for enrollees who are ineligible for medical assistance, the amounts in the
17 schedule for administration of the recovery of costs of the care.

18 ***–1485/P2.4*SECTION 356.** 20.435 (4) (jw) of the statutes is amended to read:

19 20.435 **(4)** (jw) *BadgerCare Plus~~,~~ and hospital assessment~~, and pharmacy~~*
20 *~~benefits purchasing pool administrative costs~~.* All moneys received from payment of
21 enrollment fees under the program under s. 49.45 (23), all moneys transferred under
22 s. 50.38 (9), all moneys transferred from the appropriation account under par. (jz),
23 and 10 percent of all moneys received from penalty assessments under s. 49.471 (9)
24 (c), for administration of the program under s. 49.45 (23), to provide a portion of the
25 state share of administrative costs for the BadgerCare Plus Medical Assistance

program under s. 49.471, and for administration of the hospital assessment under s. 50.38~~, and to administer a contract with an entity to operate the pharmacy benefits purchasing pool under s. 146.45~~.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1485/P2.5*SECTION 357.** 20.435 (4) (jz) of the statutes is amended to read:

20.435 **(4)** (jz) *Medical Assistance and Badger Care cost sharing, and employer penalty assessments,* ~~*and pharmacy benefits purchasing pool operations*~~. All moneys received in cost sharing from medical assistance recipients, including payments under s. 49.665 (5), all moneys received from penalty assessments under s. 49.665 (7) (b) 2., and 90 percent of all moneys received from penalty assessments under s. 49.471 (9) (c), ~~all moneys received from persons who join the pharmacy benefits purchasing pool under s. 146.45, and all moneys received as rebates from drug manufacturers for prescription drugs purchased under the pharmacy benefits purchasing pool under s. 146.45,~~ to be used for the Badger Care health care program under s. 49.665, for the Medical Assistance program under subch. IV of ch. 49, ~~to pay an entity to operate the pharmacy benefits purchasing pool under s. 146.45, to transfer the amount determined under s. 146.45 (4) to the appropriation account under par. (jw),~~ and to transfer any amount credited to this appropriation account in excess of $27,785,500 in a fiscal year to the appropriation account under par. (jw).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0843/1.1*SECTION 358.** 20.435 (4) (nn) of the statutes is amended to read:

20.435 **(4)** (nn) *Federal aid; income maintenance.* All moneys received from the federal government for the costs of contracting for the administration of the Medical Assistance program under subch. IV of ch. 49 and the Badger Care health care

program under s. 49.665 and the food stamp program, other than moneys received under par. (pa), for costs to administer income maintenance programs, as defined in s. 49.78 (1) (b) and the food stamp employment and training program under s. 49.79 (9).

***–1221/2.1*SECTION 359.** 20.435 (5) (co) of the statutes is amended to read:

20.435 **(5)** (co) *Initiatives for coordinated services.* The amounts in the schedule to fund county and tribal initiatives and multi–entity initiatives under s. 46.56 to provide coordinated services.

***–0515/P1.2*SECTION 360.** 20.435 (5) (hx) of the statutes is amended to read:

20.435 **(5)** (hx) *Services related to drivers, receipts.* The amounts in the schedule for services related to drivers. All moneys received by the secretary of administration from the driver improvement surcharge on court fines and forfeitures authorized under s. 346.655 ~~and all moneys transferred from the appropriation account under s. 20.395 (5) (di)~~ shall be credited to this appropriation account. The secretary of administration shall annually transfer to the appropriation account under s. 20.395 (5) (ek) 9.75 percent of all moneys credited to this appropriation account from the driver improvement surcharge. Any unencumbered moneys in this appropriation account may be transferred to par. (hy) and ss. 20.255 (1) (hm), 20.285 (1) (ia), 20.395 (5) (ci) ~~and (di)~~, and 20.455 (5) (h) by the secretary of administration, after consultation with the secretaries of health services and transportation, the superintendent of public instruction, the attorney general, and the president of the University of Wisconsin System.

***–0617/2.3*SECTION 361.** 20.435 (7) (im) of the statutes is amended to read:

20.435 **(7)** (im) *Community options program; family care benefit; recovery of costs; birth to 3 waiver administration.* From the moneys received from the recovery

of costs of care under ss. 46.27 (7g) ~~and 867.035 and under rules promulgated under s. 46.286 (7)~~, 49.848, and 49.849 for enrollees who are ineligible for medical assistance, all moneys not appropriated under sub. (4) (in), and all moneys transferred to this appropriation account from the appropriation account under sub. (4) (o), for payments to county departments and aging units under s. 46.27 (7g) (d), payments to care management organizations for provision of the family care benefit under s. 46.284 (5), payment of claims under s. ~~867.035 (3)~~ 49.849 (5), payments for long–term community support services funded under s. 46.27 (7) as provided in ss. 46.27 (7g) (e) and ~~867.035 (4m)~~ 49.849 (6) (b), and for administration of the waiver program under s. 46.99.

***–0318/P2.1*SECTION 362.** 20.435 (7) (kc) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0318/P2.2*SECTION 363.** 20.435 (7) (ky) of the statutes is amended to read:

20.435 **(7)** (ky) *Interagency and intra–agency aids.* ~~Except as provided in par. (kc), all~~ All moneys received from other state agencies and all moneys received by the department from the department for aids to individuals and organizations relating to long–term care services, for the purposes for which received.

***–1163/1.2*SECTION 364.** 20.435 (8) (b) of the statutes is created to read:

20.435 **(8)** (b) *Inspector general; general operations.* The amounts in the schedule for general operations of the office of the inspector general.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1163/1.3*SECTION 365.** 20.435 (8) (c) of the statutes is created to read:

20.435 **(8)** (c) *Inspector general; local assistance.* The amounts in the schedule for payments to local units of government to conduct program integrity activities.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1163/1.4*SECTION 366.** 20.435 (8) (kw) of the statutes is created to read:

20.435 **(8)** (kw) *Inspector general; interagency and intra–agency programs.* All moneys received from other state agencies and all moneys received by the department from the department for program activities of the office of the inspector general.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1163/1.5*SECTION 367.** 20.435 (8) (o) of the statutes is created to read:

20.435 **(8)** (o) *Inspector general; federal program local assistance.* All moneys received from the federal government or any of its agencies for local assistance for program integrity activities.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1163/1.6*SECTION 368.** 20.435 (8) (p) of the statutes is created to read:

20.435 **(8)** (p) *Inspector general; federal program operations.* All moneys received from the federal government or any of its agencies for the state administration of program integrity activities, for the purposes for which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0070/4.1*SECTION 369.** 20.437 (1) (bd) of the statutes is created to read:

20.437 **(1)** (bd) *Tribal family services grants.* The amounts in the schedule for tribal family services grants under s. 48.487.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0068/5.1*SECTION 370.** 20.437 (1) (cx) of the statutes is amended to read:

20.437 **(1)** (cx) ~~*Milwaukee child*~~ *Child welfare services; aids.* The amounts in the schedule for providing services to children and families under s. 48.48 (17) in a

county having a population of 750,000 or more and, to the extent that a demonstration project authorized under 42 USC 1320a–9 reduces the cost of providing out–of–home care for children in that county, for services for children and families under s. 48.563 (4) in other counties.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0070/4.2*SECTION 371.** 20.437 (1) (eg) of the statutes is amended to read:

20.437 **(1)** (eg) *Brighter futures initiative* ~~*and tribal adolescent services*~~. The amounts in the schedule for the brighter futures initiative under s. 48.545 ~~and for tribal adolescent services under s. 48.487~~.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0065/6.1*SECTION 372.** 20.437 (1) (kz) of the statutes is amended to read:

20.437 **(1)** (kz) *Interagency and intra–agency* ~~*local assistance*~~ *aids; tribal placements and guardianships*. The amounts in the schedule to be used for unexpected or unusually high–cost out–of–home care placements of Indian children by tribal courts and for subsidized guardianship payments under s. 48.623 (1) or (6) for guardianships of Indian children ordered by tribal courts. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 21. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under section 20.505 (8) (hm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0813/3.1*SECTION 373.** 20.437 (2) (dz) of the statutes is amended to read:

20.437 **(2)** (dz) *Temporary Assistance for Needy Families programs; maintenance of effort*. The amounts in the schedule~~, less the amounts withheld~~

1 ~~under s. 49.143 (3),~~ for administration and benefit payments under Wisconsin Works
2 under ss. 49.141 to 49.161, the learnfare program under s. 49.26, and the work
3 experience program for noncustodial parents under s. 49.36; for payments to local
4 governments, organizations, tribal governing bodies, and Wisconsin Works agencies;
5 for kinship care and long–term kinship care assistance as specified under s. 49.175
6 (1) (s); and for emergency assistance for families with needy children under s. 49.138.
7 Payments may be made from this appropriation account for any contracts under s.
8 49.845 (4) and for any fraud investigation and error reduction activities under s.
9 49.197 (1m). Moneys appropriated under this paragraph may be used to match
10 federal funds received under par. (md). Notwithstanding ss. 20.001 (3) (a) and 20.002
11 (1), the department may transfer funds between fiscal years under this paragraph.
12 Notwithstanding ss. 20.001 (3) and 20.002 (1), the department of health services
13 shall credit to this appropriation account funds for the purposes of this appropriation
14 that the department transfers from the appropriation account under s. 20.435 (5)
15 (bc). All funds allocated by the department but not encumbered by December 31 of
16 each year lapse to the general fund on the next January 1 unless transferred to the
17 next calendar year by the joint committee on finance.

18 ***–0903/4.1*SECTION 374.** 20.437 (2) (nn) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 ***–0903/4.2*SECTION 375.** 20.437 (2) (pv) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

20 ***–0350/3.1*SECTION 376.** 20.445 (1) (ra) of the statutes is amended to read:

21 20.445 **(1)** (ra) *Worker's compensation operations fund; administration.* From
22 the worker's compensation operations fund, the amounts in the schedule for the

administration of the worker's compensation program by the department and for transfer to the appropriation ~~account~~ accounts under par. (rp) and sub. (2) (ra). All moneys received under ss. 102.28 (2) (b) and 102.75 ~~for the department's activities~~ shall be credited to this appropriation account. From this appropriation, an amount not to exceed $5,000 may be expended each fiscal year for payment of expenses for travel and research by the council on worker's compensation ~~and~~, the amount in the schedule under par. (rp) shall be transferred to the appropriation account under par. (rp), and the amount in the schedule under sub. (2) (ra) shall be transferred to the appropriation account under sub. (2) (ra).

***–0350/3.2*SECTION 377.** 20.445 (2) (ha) of the statutes is renumbered 20.445 (2) (ra) and amended to read:

20.445 **(2)** (ra) *Worker's compensation operations fund; worker's compensation activities.* ~~The~~ From the worker's compensation operations fund, the amounts in the schedule for the worker's compensation activities of the labor and industry review commission. All moneys ~~received under s. 102.75 for the commission's activities~~ transferred from the appropriation account under sub. (1) (ra) shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0318/P2.3*SECTION 378.** 20.445 (5) (n) of the statutes is amended to read:

20.445 **(5)** (n) *Federal program aids and operations.* All moneys received from the federal government, as authorized by the governor under s. 16.54, for the state administration of continuing programs and for grants to independent living centers under s. 47.02 (3m) (p) and all federal moneys received for the purchase of goods and services under ch. 47 and for the purchase of vocational rehabilitation programs for

individuals and organizations, to be expended for the purposes specified. ~~The department shall, in each fiscal year, transfer to the appropriation account under s. 20.435 (7) (kc) $600,000 of moneys received from the federal social security administration for reimbursement of grants to independent living centers.~~

***–0546/P1.4*SECTION 379.** 20.455 (1) (b) of the statutes is renumbered 20.505 (1) (d).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0341/P1.1*SECTION 380.** 20.455 (1) (gs) of the statutes is amended to read:

20.455 **(1)** (gs) *Delinquent obligation collection.* ~~From~~ As a continuing appropriation, from the moneys received under s. 165.30 (3) (b), the amounts in the schedule for expenses related to the collection of delinquent obligations under s. 165.30.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0332/P2.1*SECTION 381.** 20.455 (2) (dq) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.33*SECTION 382.** 20.455 (2) (gj) of the statutes is renumbered 20.455 (5) (gj) and amended to read:

20.455 **(5)** (gj) *General operations; child pornography surcharge.* All moneys received ~~as part B of~~ from any child pornography surcharge imposed under s. 973.042 for investigating offenses under s. 948.05 or 948.12 and for making grants under s. 165.93 (2) (a).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0355/1.1*SECTION 383.** 20.455 (2) (gr) of the statutes is amended to read:

20.455 **(2)** (gr) *Handgun purchaser record check; checks for licenses or certifications to carry concealed weapons.* All moneys received as fee payments under ~~s.~~ ss. 175.35 (2i), 175.49 (5m), and175.60 (7) (c) and (d), (13), and (15) (b) 4. a. and b. to provide services under ~~s.~~ ss. 175.35, 175.49, and 175.60.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0355/1.2*SECTION 384.** 20.455 (2) (gs) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0355/1.3*SECTION 385.** 20.455 (2) (gu) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.34*SECTION 386.** 20.455 (2) (i) 8. of the statutes is amended to read:

20.455 **(2)** (i) 8. The amount transferred to ~~s. 20.505 (6)~~ par. (kj) shall be the amount in the schedule under ~~s. 20.505 (6)~~ par. (kj).

***–0839/P4.35*SECTION 387.** 20.455 (2) (i) 13. of the statutes is amended to read:

20.455 **(2)** (i) 13. The amount transferred to ~~s. 20.505 (6) (k)~~ par. (ky) shall be the amount in the schedule under ~~s. 20.505 (6) (k)~~ par. (ky).

***–0422/P4.1*SECTION 388.** 20.455 (2) (jb) of the statutes is amended to read:

20.455 **(2)** (jb) *Crime laboratory equipment and supplies.* The amounts in the schedule for the maintenance, repair, upgrading, and replacement costs of the laboratory equipment, ~~and~~ for supplies used to maintain, repair, upgrade, and replace that equipment, and for operating costs, in the state and regional crime laboratories. All moneys transferred from par. (i) for the purpose of this appropriation shall be credited to this appropriation. Notwithstanding s. 20.001 (3)

(a), the unencumbered balance on June 30 of each year shall be transferred to the appropriation account under par. (i).

***–0340/P1.1*SECTION 389.** 20.455 (2) (kd) of the statutes is amended to read:

20.455 **(2)** (kd) *Drug law enforcement, crime laboratories, and genetic evidence activities.* The amounts in the schedule for activities relating to drug law enforcement, drug law violation prosecution assistance, activities of the state and regional crime laboratories, and for transferring to the appropriation account under s. 20.475 (1) (km) the amounts in the schedule under s. 20.475 (1) (km). All moneys transferred to this appropriation from the appropriation account under par. (Lm) shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under par. (Lm).

***–0422/P4.2*SECTION 390.** 20.455 (2) (Lm) of the statutes is amended to read:

20.455 **(2)** (Lm) *Crime laboratories; deoxyribonucleic acid analysis.* All moneys received from crime laboratories and drug law enforcement surcharges authorized under s. 165.755 and deoxyribonucleic acid analysis surcharges authorized under s. 973.046 (1r) to provide deoxyribonucleic acid analysis, to administer s. 165.77, to pay for the costs of mailing and materials under s. 165.76 for the submission of biological specimens by the departments of corrections and health services and by ~~county sheriffs~~ persons in charge of law enforcement and tribal law enforcement agencies, and to transfer to the appropriation account under par. (kd) the amounts in the schedule under par. (kd).

***–1062/P5.1*SECTION 391.** 20.455 (5) (br) of the statutes is created to read:

20.455 **(5)** (br) *Global positioning system tracking.* The amounts in the schedule to provide grants for global positioning system tracking programs under s. 165.94.

***–0538/P7.1*SECTION 392.** 20.455 (5) (c) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0538/P7.2*SECTION 393.** 20.455 (5) (g) of the statutes is amended to read:

20.455 **(5)** (g) *Crime victim and witness assistance surcharge, general services.* The amounts in the schedule for purposes of ch. 950. All moneys received from any crime victim and witness assistance surcharge authorized under s. 973.045 (1) ~~that are allocated to this appropriation account under s. 973.045 (2m) (b), all moneys received from any crime victim and witness assistance surcharge authorized under s. 973.045~~ or (1m)~~,~~ and all moneys received from any delinquency victim and witness assistance surcharge authorized under s. 938.34 (8d) (a) shall be credited to this appropriation account. ~~The department of justice shall transfer from this appropriation account to the appropriation account under par. (kj) the amounts in the schedule under par. (kj).~~

***–0538/P7.3*SECTION 394.** 20.455 (5) (gc) of the statutes is renumbered 20.455 (5) (e) and amended to read:

20.455 **(5)** (e) ~~*Crime victim and witness surcharge, sexual*~~ *Sexual assault victim services.* ~~All moneys received from any crime victim and witness assistance surcharge authorized under s. 973.045 (1) that are allocated to this appropriation account under s. 973.045 (2m) (a),~~ The amounts in the schedule to provide grants for sexual assault victim services under s. 165.93 and to administer the grant program.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***–0538/P7.4*SECTION 395.** 20.455 (5) (kj) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 ***–0538/P7.5*SECTION 396.** 20.455 (5) (kk) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***–1265/P1.1*SECTION 397.** 20.465 (3) (am) of the statutes is created to read:

4 20.465 **(3)** (am) *Worker's compensation for local unit of government volunteers.*
5 A sum sufficient to pay the worker's compensation claims of emergency management
6 program volunteers under s. 323.40 (3) (a).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***–1231/4.1*SECTION 398.** 20.485 (1) (title) of the statutes is amended to read:

8 20.485 **(1)** (title) VETERANS ~~HOMES~~.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***–1231/4.2*SECTION 399.** 20.485 (1) (b) of the statutes is amended to read:

10 20.485 **(1)** (b) *General fund supplement to institutional operations.* Biennially,
11 the amounts in the schedule to supplement the appropriation under par. ~~(gk)~~ (r).
12 Moneys may not be released from this appropriation without the approval of the joint
13 committee on finance.

14 ***–1231/4.3*SECTION 400.** 20.485 (1) (gd) of the statutes is renumbered 20.485
15 (1) (rm) and amended to read:

16 20.485 **(1)** (rm) *Veterans home cemetery operations.* ~~All~~ From the veterans trust
17 fund, all moneys received from the estate of the decedents under s. 45.61 (5) for the
18 burial of veterans and ~~non–veterans~~ nonveterans in a Wisconsin veterans cemetery
19 under s. 45.61 (1), to be used for that purpose.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***–1231/4.4*SECTION 401.** 20.485 (1) (gk) of the statutes is renumbered 20.485
2 (1) (r) and amended to read:

3 20.485 **(1)** (r) *Institutional operations.* ~~The~~ From the veterans trust fund, the
4 amounts in the schedule for the care of the members of the Wisconsin veterans homes
5 under s. 45.50, for the operation of Wisconsin veterans homes under s. 45.50, for the
6 payment of stipends under s. 45.50 (2m) (f), for the transfer of moneys to the
7 appropriation account under s. 20.435 (4) (ky) for payment of the state share of the
8 medical assistance costs related to the provision of stipends under s. 45.50 (2m) (f),
9 for the payment of assistance to indigent veterans under s. 45.43 to allow them to
10 reside at the Wisconsin Veterans Home at Union Grove, for the transfer of moneys
11 to the appropriation account under par. (kg), and for the payment of grants under s.
12 45.82. Not more than 1 percent of the moneys credited to this appropriation account
13 may be used for the payment of assistance to indigent veterans under s. 45.43. All
14 moneys received under par. (m) and s. 45.51 (7) (b) and (8) and all moneys received
15 for the care of members under medical assistance, as defined in s. 49.43 (8), shall be
16 credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 ***–1231/4.5*SECTION 402.** 20.485 (1) (go) of the statutes is renumbered 20.485
18 (1) (rg) and amended to read:

19 20.485 **(1)** (rg) *Self–amortizing facilities; principal repayment and interest.*
20 From the veterans trust fund, from the moneys received for providing housing
21 services at Wisconsin veterans homes under s. 45.50 and the Northern Wisconsin
22 Center for the Developmentally Disabled, a sum sufficient to reimburse s. 20.866 (1)
23 (u) for the principal and interest costs incurred in acquiring, constructing,

1 developing, enlarging or improving facilities at Wisconsin veterans homes under s.
2 45.50 and the Northern Wisconsin Center for the Developmentally Disabled, to make
3 the payments determined by the building commission under s. 13.488 (**1**) (m) that are
4 attributable to the proceeds of obligations incurred in financing such facilities, and
5 to make payments under an agreement or ancillary arrangement entered into under
6 s. 18.06 (8) (a).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***–1231/4.6*SECTION 403.** 20.485 (1) (kg) of the statutes is amended to read:

8 20.485 **(1)** (kg) *Grants to counties.* The amounts in the schedule for the
9 payments of grants made under s. 45.82 (1) to (3). All moneys transferred from the
10 appropriation account under par. ~~(gk)~~ (r) for this purpose shall be credited to this
11 appropriation account.

12 ***–1231/4.7*SECTION 404.** 20.485 (1) (kx) of the statutes is created to read:

13 20.485 **(1)** (kx) *Interagency and intra–agency programs.* All moneys received
14 from other state agencies and all moneys received by the department from the
15 department for the administration of programs or projects relating to veterans, for
16 the purposes for which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 ***–1231/4.8*SECTION 405.** 20.485 (1) (ky) of the statutes is created to read:

18 20.485 **(1)** (ky) *Interagency and intra–agency aids.* All moneys received from
19 other state agencies and all moneys received by the department from the department
20 for aids to individuals and organizations relating to veterans, for the purposes for
21 which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***–1231/4.9*SECTION 406.** 20.485 (1) (kz) of the statutes is created to read:

2 20.485 **(1)** (kz) *Interagency and intra–agency local assistance.* All moneys
3 received from other state agencies and all moneys received by the department from
4 the department for local assistance relating to veterans, for the purposes for which
5 received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 ***–1231/4.10*SECTION 407.** 20.485 (1) (m) of the statutes is amended to read:

7 20.485 **(1)** (m) *Federal aid; care at veterans homes.* All moneys received from
8 the federal government for care of veterans of any war or military expedition of the
9 United States who have been admitted to and cared for at Wisconsin veterans homes
10 under s. 45.50. The net revenues accruing under this paragraph shall be credited to
11 the appropriation under par. ~~(gk)~~ (r).

12 ***–0390/P3.1*SECTION 408.** 20.485 (2) (ac) of the statutes is repealed.

13 ***–1319/1.1*SECTION 409.** 20.485 (2) (dm) of the statutes is amended to read:

14 20.485 **(2)** (dm) *Military funeral honors.* ~~Biennially, from~~ From the general
15 fund, ~~the amounts in the schedule~~ a sum sufficient to provide military funeral honors
16 for veterans under s. 45.60.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 ***–1531/P2.1*SECTION 410.** 20.485 (2) (km) of the statutes is amended to read:

18 20.485 **(2)** (km) *American Indian grants and tribal college tuition*
19 *reimbursements.* The amounts in the schedule for grants to American Indian tribes
20 and bands under s. 45.82 (4) and for the reimbursement of veterans for the cost of
21 tuition at tribal colleges under s. 45.205 (2). All moneys transferred from the
22 appropriation account under s. 20.505 (8) (hm) 13m. shall be credited to this

appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1194/4.1*SECTION 411.** 20.485 (2) (rm) of the statutes is amended to read:

20.485 **(2)** (rm) *Veterans assistance ~~program~~ programs; fish and game vouchers.* Biennially, the amounts in the schedule for general program operations of the veterans assistance program under s. 45.43 ~~and~~, for grants under s. 45.03 (13) (j), and for reimbursements to the department of natural resources under s. 29.1945 (2).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1499/P2.1*SECTION 412.** 20.485 (2) (vm) of the statutes is amended to read:

20.485 **(2)** (vm) *Assistance to needy veterans and veteran start–up businesses.* The amounts in the schedule for aid payments under s. 45.40 and for the grant to VETransfer, Inc., under s. 45.45.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1427/P3.1*SECTION 413.** 20.485 (2) (vw) of the statutes is amended to read:

20.485 **(2)** (vw) *Payments to veterans organizations for claims service; grants for the operation of Camp American Legion; grants to American Indian tribes and bands.* The amounts in the schedule ~~to pay~~ for payments to veterans organizations for claims services ~~as prescribed in~~ under s. 45.41 (2) and (3m), for grants to the Wisconsin department of the American Legion under s. 45.41 (5) to operate Camp American Legion, and for grants to American Indian tribes and bands under s. 45.82 (4).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

****NOTE: This is reconciled s. 20.485 (2) (vw). This SECTION has been affected by drafts with the following LRB numbers: –1208; –1427.

1 ***–1560/2.2*SECTION 414.** 20.505 (1) (f) of the statutes is created to read:

2 20.505 **(1)** (f) *Capital investment program.* The amounts in the schedule for the

3 capital investment program under s. 16.004 (18).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 ***–0834/4.2*SECTION 415.** 20.505 (1) (fp) of the statutes is created to read:

5 20.505 **(1)** (fp) *Enterprise resource planning system; general purpose revenue.*

6 The amounts in the schedule to support the enterprise resource planning system

7 under s. 16.971 (2) (cf). The secretary may transfer moneys appropriated under this

8 paragraph to the appropriation under par. (kd).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***–0839/P4.36*SECTION 416.** 20.505 (1) (id) 2. of the statutes is amended to

10 read:

11 20.505 **(1)** (id) 2. The amount transferred to ~~sub. (6) (ki)~~ s. 20.455 (2) (ki) shall

12 be the amount in the schedule under ~~sub. (6) (ki)~~ s. 20.455 (2) (ki).

13 ***–0839/P4.37*SECTION 417.** 20.505 (1) (id) 3. of the statutes is amended to

14 read:

15 20.505 **(1)** (id) 3. The amount transferred to ~~sub. (6) (kb)~~ s. 20.455 (2) (kb) shall

16 be the amount in the schedule under ~~sub. (6) (kb)~~ s. 20.455 (2) (kb).

17 ***–0839/P4.38*SECTION 418.** 20.505 (1) (id) 4. of the statutes is amended to

18 read:

19 20.505 **(1)** (id) 4. The amount transferred to ~~sub. (6) (ke)~~ s. 20.455 (5) (ke) shall

20 be the amount in the schedule under ~~sub. (6) (ke)~~ s. 20.455 (5) (ke).

1 ***–0839/P4.39*SECTION 419.** 20.505 (1) (id) 5. of the statutes is amended to
2 read:

3 20.505 **(1)** (id) 5. The amount transferred to ~~sub. (6) (kn)~~ s. 20.455 (2) (kn) shall
4 be the amount in the schedule under ~~sub. (6) (kn)~~ s. 20.455 (2) (kn).

5 ***–0839/P4.40*SECTION 420.** 20.505 (1) (id) 5d. of the statutes is amended to
6 read:

7 20.505 **(1)** (id) 5d. The amount transferred to ~~sub. (6) (ko)~~ s. 20.455 (2) (ko) shall
8 be the amount in the schedule under ~~sub. (6) (ko)~~ s. 20.455 (2) (ko).

9 ***–1196/P3.1*SECTION 421.** 20.505 (1) (is) of the statutes is amended to read:

10 20.505 **(1)** (is) *Information technology and communications services; nonstate*
11 *entities.* ~~From the sources specified in~~ All moneys received from state authorities,
12 units of the federal government, local governmental units, tribal schools, and
13 entities in the private sector under ss. 16.972 (2) (b) and (c), 16.974 (2) and (3), and
14 16.997 (2) (d) and (2g) (a) 3., to provide computer, telecommunications, electronic
15 communications, and supercomputer services, but not ~~integrated business~~
16 ~~information~~ enterprise resource planning system services under s. 16.971 (2) (cf), to
17 state authorities, units of the federal government, local governmental units, tribal
18 schools, individuals, and entities in the private sector~~, the amounts in the schedule~~.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

****NOTE: This is reconciled s. 20.505 (1) (is). This SECTION has been affected by drafts with the following LRB numbers: LRB–1196/P1, LRB–0834/3 and LRB–0893/P1.

19 ***–0834/4.3*SECTION 422.** 20.505 (1) (iv) (title) of the statutes is amended to
20 read:

21 20.505 **(1)** (iv) (title) ~~*Integrated business information*~~ *Enterprise resource*
22 *planning system; nonstate entities.*

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0834/4.4*SECTION 423.** 20.505 (1) (kd) of the statutes is amended to read:

20.505 **(1)** (kd) ~~*Integrated business information*~~ *Enterprise resource planning system.* All moneys received from any agency, as defined in s. 16.97 (1m), and all moneys transferred from the appropriation under par. (fp), for information technology purposes under s. 16.971 (2) (cf), to be used for those purposes.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1196/P3.2*SECTION 424.** 20.505 (1) (ke) of the statutes is amended to read:

20.505 **(1)** (ke) *Telecommunications services; state agencies; veterans services.* The amounts in the schedule to provide telecommunications services to state agencies and to provide veterans services under s. 16.973 (9). All moneys received from the provision of telecommunications services to state agencies under ss. 16.972 ~~and~~, 16.973 ~~or under s.~~, and 16.997 (2) (d), other than moneys received and disbursed under s. 20.225 (1) (kb), shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1023/P4.65*SECTION 425.** 20.505 (1) (kf) of the statutes is amended to read:

20.505 **(1)** (kf) *Procurement services.* For administration of the department's procurement functions under subch. IV of ch. 16. All moneys received from state agencies under s. 16.71 (6) for procurement services provided by the department to the agencies ~~and~~, from assessments for procurement savings realized by the agencies receiving those services, and from agencies and vendors under s. 16.701 (1m) for costs of the electronic procurement system under that section.

***–0892/P4.2*SECTION 426.** 20.505 (1) (kk) of the statutes is created to read:

20.505 **(1)** (kk) *Information technology infrastructure services; interagency transfers.* All moneys received as assessments from the appropriations of executive branch agencies as required under s. 16.972 (2) (j) for the purpose of funding transferred positions, employees, and equipment related to information technology infrastructure services under s. 16.972 (2) (j).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1196/P3.3*SECTION 427.** 20.505 (1) (kL) of the statutes is amended to read:

20.505 **(1)** (kL) *Printing, mail, communication, and information technology services; agencies.* From the sources specified in ss. 16.971, 16.972, 16.973, and 16.974 (3), other than sources that are not state agencies, to provide printing, mail processing, electronic communications, and information technology development, management, and processing services, but not ~~integrated business information~~ enterprise resource planning system services under s. 16.971 (2) (cf), to state agencies, the amounts in the schedule.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

****NOTE: This is reconciled s. 20.505 (1) (kL). This SECTION has been affected by drafts with the following LRB numbers: LRB–1196/P1 and LRB–0834/3.

***–0839/P4.41*SECTION 428.** 20.505 (1) (kp) of the statutes is amended to read:

20.505 **(1)** (kp) *Interagency assistance; justice information systems.* The amounts in the schedule for the development and operation of automated justice information systems under s. 16.971 (9). All moneys transferred from the appropriation account under ~~sub. (6) (m)~~ s. 20.455 (2) (m) shall be credited to this appropriation account.

***–1558/P1.1*SECTION 429.** 20.505 (1) (qm) of the statutes is repealed.

***–0693/1.1*SECTION 430.** 20.505 (4) (er) of the statutes is amended to read:

20.505 **(4)** (er) *Service award program; state matching awards.* A sum sufficient to make the payments required under s. 16.25 (3) (d). The amount appropriated under this paragraph may not exceed ~~$2,000,000~~ $3,000,000 in a fiscal year.

***–0996/P4.2*SECTION 431.** 20.505 (4) (u) of the statutes is created to read:

20.505 **(4)** (u) *Broadband expansion grants.* From the universal service fund, as a continuing appropriation the amounts in the schedule for broadband expansion grants under s. 16.9795.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1122/4.2*SECTION 432.** 20.505 (5) (ka) of the statutes is amended to read:

20.505 **(5)** (ka) *Facility operations and maintenance; police and protection functions.* The amounts in the schedule for the purpose of financing the costs of operation of state–owned or operated facilities that are not funded from other appropriations, including custodial and maintenance services; for minor projects; for utilities, fuel, heat and air conditioning; for assessments levied by the department under s. 16.847 (3) for costs incurred and savings generated at departmental facilities; for facility design services provided to agencies under s. 16.849; and for costs incurred under ss. 16.858 and 16.895 by or on behalf of the department; and for police and protection functions under s. 16.84 (2) and (3). All moneys received from state agencies for the operation of such facilities, from parking rental fees established under s. 16.843 (2) (bm) and miscellaneous other sources, ~~all moneys received~~ from assessments under s. 16.895, ~~all moneys received for~~ from the performance of gaming protection functions under s. 16.84 (3), and from the fees

assessed under s. 16.849, and all moneys transferred from the appropriation account under s. 20.865 (2) (e) for this purpose shall be credited to this appropriation account.

***–0839/P4.42*SECTION 433.** 20.505 (6) (title) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.43*SECTION 434.** 20.505 (6) (a) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.44*SECTION 435.** 20.505 (6) (b) of the statutes is renumbered 20.455 (2) (em) and amended to read:

20.455 **(2)** (em) *Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; presentencing assessments.* The amounts in the schedule for making grants to counties under s. ~~16.964 (12) (b) and entering into contracts under s. 16.964 (12) (j)~~ 165.95 (2).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.45*SECTION 436.** 20.505 (6) (d) of the statutes is renumbered 20.455 (2) (cr) and amended to read:

20.455 **(2)** (cr) *Youth diversion.* The amounts in the schedule for youth diversion services under s. ~~16.964 (8) (a) and (c)~~ 165.987 (1) and (3).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.46*SECTION 437.** 20.505 (6) (gj) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.47*SECTION 438.** 20.505 (6) (h) of the statutes is renumbered 20.455 (2) (hm) and amended to read:

20.455 **(2)** (hm) *Public safety interoperable communication system; general usage fees.* The amounts in the schedule to operate a statewide public safety

interoperable communication system. All moneys received from users as fees under s. ~~16.964 (15) (b) 2.~~ 165.25 (17) (b) 2. shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.48*SECTION 439.** 20.505 (6) (i) of the statutes is renumbered 20.455 (2) (gb) and amended to read:

20.455 **(2)** (gb) *Gifts and grants.* All moneys received from gifts and grants, other than moneys received for and credited to ~~the appropriation accounts~~ another appropriation account under ~~pars. (k) to (p)~~ this subsection, to carry out the purposes for which made and received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.49*SECTION 440.** 20.505 (6) (k) of the statutes is renumbered 20.455 (2) (ky) and amended to read:

20.455 **(2)** (ky) *Law enforcement programs and youth diversion — administration.* The amounts in the schedule for administering grants for law enforcement assistance and for administering the youth diversion program under s. ~~16.964 (8)~~ 165.987. All moneys transferred from the appropriation account under ~~s. 20.455 (2)~~ par. (i) 13. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall be transferred to the appropriation account under s. 20.455 (2) (i).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.50*SECTION 441.** 20.505 (6) (ka) of the statutes is renumbered 20.455 (2) (ka) and amended to read:

20.455 **(2)** (ka) *Public safety interoperable communication system; state fees.* The amounts in the schedule to operate a statewide public safety interoperable

communication system. All moneys received from public safety agencies that are state agencies as fees under s. ~~16.964 (15) (b) 1.~~ 165.25 (17) (b) 1. shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.51*SECTION 442.** 20.505 (6) (kb) of the statutes is renumbered 20.455 (2) (kb) and amended to read:

20.455 **(2)** (kb) *Law enforcement officer supplement grants.* The amounts in the schedule to provide grants for uniformed law enforcement officers under s. ~~16.964 (5)~~ 165.986. All moneys transferred from the appropriation account under ~~sub. (1) (id) 3.~~ s. 20.505 (1) (id) 3. shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.52*SECTION 443.** 20.505 (6) (ke) of the statutes is renumbered 20.455 (5) (ke) and amended to read:

20.455 **(5)** (ke) *Child advocacy centers.* The amounts in the schedule for grants to child advocacy centers under s. ~~16.964 (14)~~ 165.96. All moneys transferred from the appropriation account under ~~sub. (1) (id) 4.~~ s. 20.505 (1) (id) 4. shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.53*SECTION 444.** 20.505 (6) (kf) of the statutes is renumbered 20.410 (1) (ke) and amended to read:

20.410 **(1)** (ke) *American Indian reintegration program.* The amounts in the schedule for the American Indian reintegration program under s. ~~16.964 (17)~~ 301.073. All moneys transferred from the appropriation account under ~~sub. (8) (hm) 23.~~ s. 20.505 (8) (hm) 23. shall be credited to this appropriation account.

Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under ~~sub. (8) (hm)~~ s. 20.505 (8) (hm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.54*SECTION 445.** 20.505 (6) (ki) of the statutes is renumbered 20.455 (2) (ki) and amended to read:

20.455 **(2)** (ki) *Interoperable communications system.* The amounts in the schedule to operate a statewide public safety interoperable communication system. All moneys transferred from the appropriation account under ~~sub. (1) (id) 2.~~ s. 20.505 (1) (id) 2. shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.55*SECTION 446.** 20.505 (6) (kj) of the statutes is renumbered 20.455 (2) (kj) and amended to read:

20.455 **(2)** (kj) *Youth diversion program.* The amounts in the schedule for youth diversion services under s. ~~16.964 (8) (a) and (c)~~ 165.987 (1) and (3). All moneys transferred from the appropriation account under ~~s. 20.455 (2) (i) 8.~~ par. (i) 8. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall be transferred to the appropriation account under ~~s. 20.455 (2) (i)~~ par. (i).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.56*SECTION 447.** 20.505 (6) (km) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0839/P4.57*SECTION 448.** 20.505 (6) (kn) of the statutes is renumbered 20.455 (2) (kn) and amended to read:

1 20.455 **(2)** (kn) *Alternatives to prosecution and incarceration for persons who*
2 *use alcohol or other drugs; justice information fee.* The amounts in the schedule for
3 administering and making grants to counties under s. ~~16.964 (12) (b)~~ 165.95 (2). All
4 moneys transferred from the appropriation account under ~~sub. (1) (id) 5.~~ s. 20.505 (1)
5 (id) 5. shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 ***–0839/P4.58*SECTION 449.** 20.505 (6) (ko) of the statutes is renumbered
7 20.455 (2) (ko) and amended to read:

8 20.455 **(2)** (ko) *Wisconsin ~~Justice Information Sharing Program~~ justice*
9 *information sharing program.* The amounts in the schedule for the development and
10 operation of a justice information system. All moneys transferred from the
11 appropriation account under ~~sub. (1) (id) 5d.~~ s. 20.505 (1) (id) 5d. shall be credited to
12 this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***–0839/P4.59*SECTION 450.** 20.505 (6) (ku) of the statutes is renumbered
14 20.455 (2) (kv) and amended to read:

15 20.455 **(2)** (kv) *Grants for substance abuse treatment programs for criminal*
16 *offenders.* All moneys received under s. 961.41 (5) (c) 2. or 973.043 for the purpose
17 of making grants to counties under s. ~~16.964 (12) (b) and entering into contracts~~
18 ~~under s. 16.964 (12) (j)~~ 165.95 (2).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 ***–0839/P4.60*SECTION 451.** 20.505 (6) (m) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***–0839/P4.61*SECTION 452.** 20.505 (6) (mb) of the statutes is renumbered
2 20.465 (3) (mb).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***–0839/P4.62*SECTION 453.** 20.505 (6) (n) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 ***–0839/P4.63*SECTION 454.** 20.505 (6) (p) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***–1245/2.3*SECTION 455.** 20.505 (7) (title) of the statutes is amended to read:
6 20.505 **(7)** (title) HOUSING ~~ASSISTANCE~~ AND COMMUNITY DEVELOPMENT.

7 ***–1245/2.4*SECTION 456.** 20.505 (7) (k) of the statutes is amended to read:
8 20.505 **(7)** (k) *Sale of materials or services.* All moneys received from the sale
9 of materials or services related to ~~housing~~ assistance under ss. 16.301 to 16.315 to
10 the department or other state agencies, for the purpose of providing those materials
11 and services.

12 ***–1245/2.5*SECTION 457.** 20.505 (7) (m) of the statutes is amended to read:
13 20.505 **(7)** (m) *Federal aid; state operations.* All moneys received from the
14 federal government for state operations related to ~~housing~~ assistance under ss.
15 16.301 to 16.315, as authorized by the governor under s. 16.54, for the purposes of
16 state operations.

17 ***–1245/2.6*SECTION 458.** 20.505 (7) (n) of the statutes is amended to read:
18 20.505 **(7)** (n) *Federal aid; local assistance.* All moneys received from the
19 federal government for local assistance related to ~~housing~~ assistance under ss.
20 16.301 to 16.315, as authorized by the governor under s. 16.54, for the purposes of
21 providing local assistance.

1 ***–1245/2.7*SECTION 459.** 20.505 (7) (o) of the statutes is amended to read:

2 20.505 **(7)** (o) *Federal aid; individuals and organizations.* All moneys received
3 from the federal government for aids to individuals and organizations related to
4 ~~housing~~ assistance under ss. 16.301 to 16.315, as authorized by the governor under
5 s. 16.54, for the purpose of providing aids to individuals and organizations.

6 ***–0839/P4.64*SECTION 460.** 20.505 (8) (hm) 23. of the statutes is amended to
7 read:

8 20.505 **(8)** (hm) 23. The amount transferred to ~~sub. (6) (kf)~~ s. 20.410 (1) (ke)
9 shall be the amount in the schedule under ~~sub. (6) (kf)~~ s. 20.410 (1) (ke).

10 ***–0222/1.1*SECTION 461.** 20.505 (8) (j) of the statutes is amended to read:

11 20.505 **(8)** (j) *General program operations; raffles ~~and crane games~~.* The
12 amounts in the schedule for general program operations relating to raffles under
13 subchs. II and VIII of ch. 563 ~~and relating to crane games under ch. 564~~. All moneys
14 received by the department of administration under ss. 563.92 (2)~~,~~ and 563.98 (1g)
15 ~~and 564.02 (2)~~ shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 ***–1024/7.1*SECTION 462.** 20.515 (1) (tm) of the statutes is created to read:

17 20.515 **(1)** (tm) *Health savings account plan.* All moneys deposited in the public
18 employee trust fund relating to the establishment and operation of health savings
19 accounts under s. 40.515 to be used for the payment of expenses relating to health
20 savings accounts.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

21 ***–1070/7.1*SECTION 463.** 20.550 (1) (em) of the statutes is created to read:

1 20.550 **(1)** (em) *Salary adjustments.* The amounts in the schedule to fund the
2 costs of the salary adjustments for assistant state public defenders under s. 230.12
3 (11).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 ***–0956/P1.1*SECTION 464.** 20.835 (3) (b) of the statutes is amended to read:
5 20.835 **(3)** (b) *School levy tax credit and first dollar credit.* A sum sufficient to
6 make the payments under s. 79.10 (4) and (5m)~~, to the extent that the payments are~~
7 ~~not paid under par. (qb)~~.

8 ***–0956/P1.2*SECTION 465.** 20.835 (3) (qb) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***–0726/1.1*SECTION 466.** 20.855 (1) (f) of the statutes is created to read:
10 20.855 **(1)** (f) *Payment of fees to financial institutions.* A sum sufficient to pay
11 fees to financial institutions relating to the investment of moneys in the general fund
12 in the state investment fund, other than moneys in program revenue appropriation
13 accounts under s. 20.285, that are not otherwise paid from earnings from the
14 investment of the moneys.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 ***–0308/P1.2*SECTION 467.** 20.855 (4) (gd) of the statutes is created to read:
16 20.855 **(4)** (gd) *American Red Cross, Badger Chapter.* As a continuing
17 appropriation, from moneys received as amounts designated under s. 71.10 (5k) (b),
18 the net amount certified under s. 71.10 (5k) (h) 3. for the Badger Chapter of the
19 American Red Cross for its Wisconsin Disaster Relief Fund.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

20 ***–1583/P1.1*SECTION 468.** 20.855 (7) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***–0492/6.3*SECTION 469.** 20.865 (intro.) of the statutes is amended to read:

2 **20.865 Program supplements.** (intro.) There is appropriated to the various
3 state agencies from the respective funds and accounts from which their
4 appropriations are financed, the amounts provided in this section as approved by the
5 department of administration under ss. 16.50 and 20.928, but only after the amounts
6 included in the respective program appropriations for the purposes specified in this
7 section have been exhausted. Every expenditure under this section for purposes
8 normally financed by a program revenue appropriation or segregated revenue
9 appropriation from program receipts shall be charged to the appropriate account, but
10 if there are insufficient moneys available in that account, the expenditure shall be
11 charged to the fund from which the appropriation is made. Those general fund
12 expenditures paid from general purpose revenues for purposes financed by program
13 revenues shall be separately accounted for and the general fund, except as otherwise
14 provided in sub. (2) (d), (j) and (t) ~~and s. 36.52~~, shall be reimbursed for those
15 expenditures as soon as moneys become available in the appropriate account.

16 ***–0492/6.4*SECTION 470.** 20.865 (1) (c) of the statutes, as affected by 2011
17 Wisconsin Act 32, is amended to read:

18 20.865 **(1)** (c) *Compensation and related adjustments.* A sum sufficient to
19 supplement the appropriations to state agencies for the cost of compensation and
20 related adjustments approved by the legislature under s. 111.92 for represented
21 employees and by the joint committee on employment relations under s. 230.12 and
22 by the legislature, when required, for nonrepresented employees in the classified
23 service and comparable adjustments for nonrepresented employees in the

unclassified service, except those nonrepresented employees specified in ss. 20.923 (6) (c) and 230.08 (2) (f), as determined under s. 20.928~~, other than adjustments funded under par. (cj)~~. Unclassified employees included under s. 20.923 (2) need not be paid comparable adjustments.

***–0492/6.5*SECTION 471.** 20.865 (1) (ci) of the statutes, as affected by 2011 Wisconsin Act 32, is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0492/6.6*SECTION 472.** 20.865 (1) (cj) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0492/6.7*SECTION 473.** 20.865 (1) (i) of the statutes, as affected by 2011 Wisconsin Act 32, is amended to read:

20.865 **(1)** (i) *Compensation and related adjustments; program revenues.* From the appropriate program revenue and program revenue – service accounts, a sum sufficient to supplement the appropriations to state agencies for the cost of compensation and related adjustments approved by the legislature under s. 111.92 for represented employees and by the joint committee on employment relations under s. 230.12 and the legislature, when required for nonrepresented employees in the classified service and comparable adjustments for nonrepresented employees in the unclassified service, except those nonrepresented employees specified in ss. 20.923 (6) (c) and 230.08 (2) (f), as determined under s. 20.928~~, other than adjustments funded under par. (cj)~~. Unclassified employees included under s. 20.923 (2) need not be paid comparable adjustments.

***–0492/6.8*SECTION 474.** 20.865 (1) (ic) of the statutes, as affected by 2011 Wisconsin Act 32, is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0492/6.9*SECTION 475.** 20.865 (1) (si) of the statutes, as affected by 2011 Wisconsin Act 32, is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0834/4.5*SECTION 476.** 20.865 (2) (i) (title) of the statutes is amended to read:

20.865 **(2)** (i) (title) ~~*Integrated business information*~~ *Enterprise resource planning system; program revenues.*

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–0834/4.6*SECTION 477.** 20.865 (2) (r) (title) of the statutes is amended to read:

20.865 **(2)** (r) (title) ~~*Integrated business information*~~ *Enterprise resource planning system; segregated revenues.*

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***–1231/4.11*SECTION 478.** 20.866 (1) (u) of the statutes is amended to read:

20.866 **(1)** (u) *Principal repayment and interest.* A sum sufficient from moneys appropriated under sub. (2) (zp) and ss. 20.115 (2) (d) and (7) (b) and (s), 20.190 (1) (c), (d), (i), and (j), 20.225 (1) (c) and (i), 20.245 (1) (e) and (j), 20.250 (1) (c) and (e), 20.255 (1) (d), 20.285 (1) (d), (je), and (gj), 20.320 (1) (c) and (t) and (2) (c), 20.370 (7) (aa), (ac), (ag), (aq), (ar), (at), (au), (bq), (br), (cb), (cc), (cd), (cg), (cq), (cr), (cs), (ct), (ea), (eq), and (er), 20.395 (6) (af), (aq), (ar), and (au), 20.410 (1) (e), (ec), and (ko) and (3) (e), 20.435 (2) (ee), 20.465 (1) (d), 20.485 (1) (f) and ~~(go)~~ (rg), (3) (t) and (4) (qm), 20.505 (4) (es), (et), (ha), and (hb) and (5) (c), (g), and (kc), 20.855 (8) (a), and 20.867 (1) (a) and (b) and (3) (a), (b), (bb), (bc), (bd), (be), (bf), (bg), (bh), (bi), (bj), ~~(bk),~~ (bm), (bn), (bp), (bq), (br), (bu), (bv), (g), (h), (i), (kd), and (q) for the payment of principal,

interest, premium due, if any, and payment due, if any, under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a) relating to any public debt contracted under subchs. I and IV of ch. 18.

***–0603/1.1*SECTION 479.** 20.866 (2) (td) of the statutes is amended to read:

20.866 **(2)** (td) *Safe drinking water loan program.* From the capital improvement fund, a sum sufficient to be transferred to the environmental improvement fund for the safe drinking water loan program under s. 281.61. The state may contract public debt in an amount not to exceed ~~$54,800,000~~ $61,900,000 for this purpose.

***–0766/1.1*SECTION 480.** 20.866 (2) (tf) of the statutes is amended to read:

20.866 **(2)** (tf) *Natural resources; nonpoint source.* From the capital improvement fund, a sum sufficient for the department of natural resources to fund nonpoint source water pollution abatement projects under s. 281.65 (4c) and (4e). The state may contract public debt in an amount not to exceed ~~$25,000,000~~ $32,000,000 for this purpose.

***–0767/1.1*SECTION 481.** 20.866 (2) (th) of the statutes is amended to read:

20.866 **(2)** (th) *Natural resources; urban nonpoint source cost–sharing.* From the capital improvement fund, a sum sufficient for the department of natural resources to provide cost–sharing grants for urban nonpoint source water pollution abatement and storm water management projects under s. 281.66, to provide municipal flood control and riparian restoration cost–sharing grants under s. 281.665, and to make the grant under 2007 Wisconsin Act 20, section 9135 (1i). The state may contract public debt in an amount not to exceed ~~$41,900,000~~ $46,900,000 for this purpose. Of this amount, $500,000 is allocated in fiscal biennium 2001–03 for dam rehabilitation grants under s. 31.387.

1 ***–0768/1.1*SECTION 482.** 20.866 (2) (ti) of the statutes is amended to read:

2 20.866 **(2)** (ti) *Natural resources; contaminated sediment removal.* From the
3 capital improvement fund, a sum sufficient for the department of natural resources
4 to fund removal of contaminated sediment under s. 281.87. The state may contract
5 public debt in an amount not to exceed ~~$27,000,000~~ $32,000,000 for this purpose.

6 ***–0769/P1.1*SECTION 483.** 20.866 (2) (tx) of the statutes is amended to read:

7 20.866 **(2)** (tx) *Natural resources; dam safety projects.* From the capital
8 improvement fund, a sum sufficient for the department of natural resources to
9 provide financial assistance to counties, cities, villages, towns, and public inland
10 lake protection and rehabilitation districts for dam safety projects under s. 31.385.
11 The state may contract public debt in an amount not to exceed ~~$13,500,000~~
12 $17,500,000 for this purpose.

13 ***–0612/4.2*SECTION 484.** 20.866 (2) (uup) of the statutes is amended to read:

14 20.866 **(2)** (uup) *Transportation; ~~Marquette interchange, zoo interchange,~~*
15 *southeast rehabilitation projects, southeast megaprojects, and ~~I 94 north–south~~*
16 *~~corridor reconstruction~~ high–cost bridge projects.* From the capital improvement
17 fund, a sum sufficient for the department of transportation to fund the Marquette
18 interchange reconstruction project under s. 84.014, as provided under s. 84.555, the
19 reconstruction of the I 94 north–south corridor and the zoo interchange, as provided
20 under s. 84.555 (1m), ~~and~~ southeast Wisconsin freeway megaprojects under s.
21 84.0145, as provided under s. 84.555 (1m), and high–cost state highway bridge
22 projects under s. 84.017, as provided under s. 84.555 (1m). The state may contract
23 public debt in an amount not to exceed $704,750,000 for these purposes. In addition,
24 the state may contract public debt in an amount not to exceed $107,000,000 for the
25 reconstruction of the Zoo interchange and I 94 north–south corridor, as provided

1 under s. 84.555 (1m), as southeast Wisconsin freeway megaprojects under s. 84.0145,
2 and in an amount not to exceed $200,000,000 for high–cost state highway bridge
3 projects under s. 84.017, as provided under s. 84.555 (1m).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 ***–1169/2.2*SECTION 485.** 20.866 (2) (uur) of the statutes is amended to read:
5 20.866 **(2)** (uur) *Transportation; state highway rehabilitation projects,*
6 *southeast megaprojects*. From the capital improvement fund, a sum sufficient for the
7 department of transportation to fund state highway rehabilitation projects, as
8 provided under s. 84.95, and southeast Wisconsin freeway megaprojects under s.
9 84.0145, as provided under s. 84.555 (1m). The state may contract public debt in an
10 amount not to exceed $250,000,000 for ~~this purpose~~ these purposes. In addition, the
11 state may contract public debt in an amount not to exceed $50 million for ~~this purpose~~
12 these purposes. In addition, the state may contract public debt in an amount not to
13 exceed $204,712,200 for ~~this purpose~~ these purposes. In addition, the state may
14 contract public debt in an amount not to exceed $115,351,500 for ~~this purpose~~ these
15 purposes. In addition, the state may contract public debt in an amount not to exceed
16 $200,000,000 for southeast Wisconsin freeway megaprojects under s. 84.0145, as
17 provided under s. 84.555 (1m).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 ***–0606/1.1*SECTION 486.** 20.866 (2) (uv) of the statutes is amended to read:
19 20.866 **(2)** (uv) *Transportation, harbor improvements.* From the capital
20 improvement fund, a sum sufficient for the department of transportation to provide
21 grants for harbor improvements. The state may contract public debt in an amount
22 not to exceed ~~$76,800,000~~ $87,500,000 for this purpose.

1 ***–0605/1.1*SECTION 487.** 20.866 (2) (uw) of the statutes is amended to read:
2 20.866 **(2)** (uw) *Transportation; rail acquisitions and improvements.* From the
3 capital improvement fund, a sum sufficient for the department of transportation to
4 acquire railroad property under ss. 85.08 (2) (L) and 85.09; and to provide grants and
5 loans for rail property acquisitions and improvements under s. 85.08 (4m) (c) and (d).
6 The state may contract public debt in an amount not to exceed ~~$156,500,000~~
7 $216,500,000 for these purposes.
8 ***–0223/1.1*SECTION 488.** 20.866 (2) (we) of the statutes is amended to read:
9 20.866 **(2)** (we) *Agriculture; soil and water.* From the capital improvement
10 fund, a sum sufficient for the department of agriculture, trade and consumer
11 protection to provide for soil and water resource management under s. 92.14. The
12 state may contract public debt in an amount not to exceed ~~$47,075,000~~ $54,075,000
13 for this purpose.
14 ***–1338/2.1*SECTION 489.** 20.866 (2) (xm) of the statutes is amended to read:
15 20.866 **(2)** (xm) *Building commission; refunding tax–supported and*
16 *self–amortizing general obligation debt.* From the capital improvement fund, a sum
17 sufficient to refund the whole or any part of any unpaid indebtedness used to finance
18 tax–supported or self–amortizing facilities. In addition to the amount that may be
19 contracted under par. (xe), the state may contract public debt in an amount not to
20 exceed ~~$1,775,000,000~~ $3,785,000,000 for this purpose. Such indebtedness shall be
21 construed to include any premium and interest payable with respect thereto. Debt
22 incurred by this paragraph shall be repaid under the appropriations providing for
23 the retirement of public debt incurred for tax–supported and self–amortizing
24 facilities in proportional amounts to the purposes for which the debt was refinanced.

1 No moneys may be expended under this paragraph unless the true interest costs to
2 the state can be reduced by the expenditure.

3 ***–1231/4.12*SECTION 490.** 20.867 (3) (h) of the statutes is amended to read:

4 20.867 **(3)** (h) *Principal repayment, interest, and rebates.* A sum sufficient to
5 guarantee full payment of principal and interest costs for self–amortizing or
6 partially self–amortizing facilities enumerated under ss. 20.190 (1) (j), 20.245 (1) (j),
7 20.285 (1) (gj) and (je), 20.370 (7) (eq), 20.485 (1) ~~(go)~~ (rg), and 20.867 (3) (kd) if
8 moneys available in those appropriations are insufficient to make full payment, to
9 make full payment of the amounts determined by the building commission under s.
10 13.488 (1) (m) if the appropriation under s. 20.190 (1) (j), 20.245 (1) (j), 20.285 (1) (gj)
11 and (je), 20.485 (1) (g), or 20.867 (3) (kd) is insufficient to make full payment of those
12 amounts, and to make payments under an agreement or ancillary arrangement
13 entered into under s. 18.06 (8) (a). All amounts advanced under the authority of this
14 paragraph shall be repaid to the general fund whenever the balance of the
15 appropriation for which the advance was made is sufficient to meet any portion of the
16 amount advanced. The department of administration may take whatever action is
17 deemed necessary including the making of transfers from program revenue
18 appropriations and corresponding appropriations from program receipts in
19 segregated funds and including actions to enforce contractual obligations that will
20 result in additional program revenue for the state, to ensure recovery of the amounts
21 advanced.

22 ***–1024/7.2*SECTION 491.** 20.921 (1) (a) 6. of the statutes is created to read:

23 20.921 **(1)** (a) 6. Payment into a health savings account established for that
24 officer or employee under s. 40.515.

25 ***–0342/P1.1*SECTION 492.** 20.923 (4) (a) 3. of the statutes is repealed.

1 ***–0370/P1.1*SECTION 493.** 20.923 (4) (a) 4. of the statutes is repealed.

2 ***–0697/1.2*SECTION 494.** 20.923 (4) (c) 1m. of the statutes is created to read:

3 20.923 **(4)** (c) 1m. Administration, department of: regional directors of
4 intergovernmental affairs.

5 ***–0342/P1.2*SECTION 495.** 20.923 (4) (c) 5. of the statutes is created to read:

6 20.923 **(4)** (c) 5. Justice, department of: executive director of the office of crime
7 victim services.

8 ***–0370/P1.2*SECTION 496.** 20.923 (6) (e) of the statutes is amended to read:

9 20.923 **(6)** (e) Law library, state: librarian, assistant librarian, clerical and
10 expert assistants.

11 ***–0707/2.3*SECTION 497.** 20.923 (9) of the statutes is amended to read:

12 20.923 **(9)** ~~EXECUTIVE~~ ASSISTANT DEPUTY SECRETARY AND EXECUTIVE ASSISTANTS.
13 Salaries for assistant deputy secretaries and executive assistants appointed under
14 ss. 15.05 (3) and 15.06 (4m) shall be set by the appointing authority. The salary for
15 an assistant deputy secretary or an executive assistant appointed under s. 15.05 (3)
16 or 15.06 (4m), other than the salary for the executive assistant to the director of the
17 technical college system, may not exceed the maximum of the salary range 2 ranges
18 below the salary range for the executive salary group to which the department or
19 agency head is assigned. The position of administrative assistant to the lieutenant
20 governor shall be treated as are executive assistants for pay purposes under this
21 subsection. The salary for the executive assistant appointed under s. 230.04 (16)
22 shall be set by the appointing authority. The salary for that position may not exceed
23 the maximum of the salary range 2 ranges below the salary range for the executive
24 salary group to which the appointing authority is assigned.

25 ***–0492/6.10*SECTION 498.** 20.928 (1) of the statutes is amended to read:

20.928 **(1)** Each state agency head shall certify to the department of administration, at such time and in such manner as the secretary of administration prescribes, the sum of money needed by the state agency from the appropriations under s. 20.865 (1) (c), ~~(ci), (cj),~~ (d), (i), ~~(ic),~~ (j), (s), ~~(si),~~ and (t). Upon receipt of the certifications together with such additional information as the secretary of administration prescribes, the secretary shall determine the amounts required from the respective appropriations to supplement state agency budgets.

***–0492/6.11*SECTION 499.** 20.928 (1m) of the statutes is repealed.

***–0492/6.12*SECTION 500.** 20.928 (4) of the statutes is repealed.

***–1554/2.2*SECTION 501.** 23.09 (18m) of the statutes is created to read:

23.09 **(18m)** NATIONAL FOREST INCOME. If the department is designated by the governor under s. 16.54 (2) to distribute moneys received by the state as national forest income under 16 USC 500, the department shall distribute the moneys to school districts that contain national forest lands within their boundaries. The distribution to each school district shall reflect the proportion of national forest acreage located within the school district.

***–0381/5.1*SECTION 502.** 23.0917 (3) (br) of the statutes is renumbered 23.0917 (3) (br) (intro.) and amended to read:

23.0917 **(3)** (br) (intro.) ~~Beginning with fiscal year 2010–11 and ending with fiscal year 2019–20, in~~ In obligating moneys under the subprogram for land acquisition, the department shall set aside ~~in each fiscal year~~ not less than ~~$12,000,000~~ the following amounts that may be obligated only to provide for grants awarded to nonprofit conservation organizations under s. 23.096~~.~~:

***–0381/5.2*SECTION 503.** 23.0917 (3) (br) 1. of the statutes is created to read: