

2013 DRAFTING REQUEST

Assembly Amendment (AA-AB40)

Received: 5/17/2013 Received By: rkite
Wanted: As time permits Same as LRB:
For: Legislative Fiscal Bureau By/Representing: Probst
May Contact: Drafter: rkite
Subject: Nat. Res. - stewardship Addl. Drafters:
Extra Copies:

Submit via email: YES
Requester's email: Legislative Fiscal Bureau
Carbon copy (CC) to:

Pre Topic:

LFB:.....Probst -

Topic:

Bonding allocations and carry forward of unobligated amounts; acquisition restrictions; boundaries

Instructions:

See attached (items 2., 5., 6., 7. and 8. from motion 267)

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rkite 5/20/2013			_____			
/1	rkite 5/28/2013	jdyer 5/21/2013	jmurphy 5/21/2013	_____	lparisi 5/21/2013		
/2	rkite 5/30/2013	jdyer 5/28/2013	rschluet 5/28/2013	_____	mbarman 5/28/2013		
/3	rkite	jdyer	jfrantze	_____	mbarman		

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	6/3/2013	5/30/2013	5/30/2013	_____	5/30/2013		
/4	rkite 6/6/2013	kfollett 6/3/2013	jfrantze 6/3/2013	_____	mbarman 6/3/2013		
/5	rkite 6/7/2013	jdyer 6/6/2013	rschluet 6/6/2013	_____	sbasford 6/6/2013		
/6		kfollett 6/7/2013	phenry 6/7/2013	_____	lparisi 6/7/2013		

FE Sent For:

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5/28/13 JM

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/? rkite

1 5/21 jld

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FE Sent For:

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NATURAL RESOURCES -- DEPARTMENTWIDE

Stewardship Bonding Allocations
 [LFB Paper #451]

(Modified by Committee Action)

Motion:

Move to do the following:

1. *Camper Cabin Development. [LFB Budget Paper #451].* Delete camper cabins operations funding of \$14,100 parks SEG in 2013-14 and \$48,000 SEG (\$42,000 parks SEG and \$6,000 forestry SEG) in 2014-15 (no statutory authority for camper cabins would be provided).

2. *Stewardship Bonding Allocations.* Reduce stewardship program authorized bonding by \$63,500,000 BR and specify that DNR may not obligate more than \$47,500,000 in fiscal year 2013-14, not more than \$54,500,000 in fiscal year 2014-15 and in fiscal year 2015-16, and not more than \$50,000,000 in each year from 2016-17 through 2019-20 under the Warren Knowles Gaylord Nelson Stewardship Program (reauthorized stewardship 2000 program) as follows:

Subprogram	2013-14	Proposed Allocation	
		2014-15 and 2015-16	2016-17 through 2019-20
Land Acquisition			
Department Acquisitions *) <i>includes Cty Forests</i>	\$20,000,000	\$20,000,000	\$23,000,000
Grants to NCOs	12,000,000	12,000,000	12,000,000
BCPL Natural Areas	0	0	1,000,000
Subtotal	\$32,000,000	\$32,000,000	\$36,000,000
Recreational Boating Aids	\$2,500,000	\$2,500,000	\$2,500,000
Property Development and Local Assistance			
DNR Property Development**	\$7,000,000	\$7,000,000	\$5,500,000
Kettle Moraine Springs Fish Hatchery	0	7,000,000	0
Local Assistance Grants	6,000,000	6,000,000	6,000,000
Subtotal	\$13,000,000	\$20,000,000	\$11,500,000
Total	\$47,500,000	\$54,500,000	\$50,000,000

*Includes grants for county forests and acquisitions for state trails and the Ice Age Trail.

**Includes \$250,000 annually for grants to NCOs and friends groups.

Further, include the Governor's recommendation (as technically corrected) for \$14 million for

the Kettle Moraine Springs fish hatchery renovation, except specify that (a) DNR may obligate not more than \$7 million in fiscal year 2014-15 and \$7 million in 2015-16 for the project; and (b) allow DNR to carry-forward the \$14 million allocation for the hatchery through June 30, 2017. In addition, require DNR to prepare a report detailing the need for renovation of the Kettle Moraine Springs fish hatchery. Specify that the report must include the following: (a) whether private aquaculture or other entities can address the Department's fish stocking needs in an economically feasible manner; and (b) identifying any proposed expenditure for renovation of Kettle Moraine Springs and how the proposal minimizes the need for state bonding. Require DNR to submit the report to the Joint Committee on Finance not later than June 30, 2014. Further, specify that DNR may not obligate any stewardship bonds for infrastructure improvements at the Kettle Moraine Springs fish hatchery unless the Department submits a request to the Joint Committee on Finance under s. 13.10 of the statutes and the Joint Committee on Finance approves the request.

3. *Snowmobile, ATV, and UTV Trail Development.* Specify that certain snowmobile trail aids projects under s. 23.09(26) and 350.12(4), certain all-terrain vehicle aids projects as described under s. 20.370(5)(ct), and certain UTV trail aids projects are eligible for stewardship funding under the property development subprogram. Specify that a DNR grant may not exceed 80% eligible project costs (20% local match). Eligible projects may include, as applicable under each program: (a) land or easement acquisition; (b) club signing programs; (c) bridge rehabilitation and construction; (d) municipal route signing; (e) trail rehabilitation; (f) development of new trails; (g) ATV facilities (such as parking areas, riding areas and shelters); and (h) signs briefly explaining the law related to intoxicated operation of ATVs and UTVs.

4. *Bearskin State Trail Development.* Direct DNR to provide stewardship funds for the costs of a project to surface a 6.9 mile trail corridor extending the Bearskin State Trail to connect with the Hiawatha Trail, not to exceed \$145,800. In addition, require DNR to utilize \$54,200 in federal funds for the project. This would provide up to \$200,000 for the project. [The Bearskin State Trail, named for the Bearskin Creek that the trail follows, is an 18-mile trail located on a former railroad corridor, which currently extends south from Minocqua to a junction at Oneida County Highway K and U.S. Highway 51. The Hiawatha Trail is a six-mile county trail which currently extends south from Heafford Junction to Tomahawk, in Lincoln County.]

5. *Acquisition Restriction.* Specify that DNR may obligate not more than one-third of stewardship bonding authority allocated in a year for DNR land acquisition for the acquisition of land in fee simple.

6. *County Forest Grants.* Specify that, if at the end of a given fiscal year, any of the \$12 million allocation for NCOs remains unobligated, DNR may carry-forward the unobligated bonding authority into the following fiscal year to be used only to provide grants in that fiscal year to counties to acquire land to be included in a county forest.

7. *Project Boundaries.* Specify that DNR may not acquire any land with stewardship program funds outside the boundaries of projects established on or before May 1, 2013. However, allow DNR to obtain approval by a vote of twelve members of the Joint Committee on Finance to create a new project or to expand existing project boundaries beyond the May 1, 2013, boundaries.



State of Wisconsin
2013 - 2014 LEGISLATURE

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RNK:.....
jld

LFB:.....Probst - Bonding allocations and carry forward of unobligated amounts

**FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 40**

D-Note

X

1 At the locations indicated, amend the bill as follows:
2 1. Page 396, line 2: after that line insert:
3 "SECTION 478m. 20.866 (2) (ta) of the statutes is amended to read:
4 20.866 (2) (ta) *Natural resources; Warren Knowles-Gaylord Nelson*
5 *stewardship 2000 program.* From the capital improvement fund a sum sufficient for
6 the Warren Knowles-Gaylord Nelson stewardship 2000 program under s. 23.0917.
7 The state may contract public debt in an amount not to exceed \$1,198,000,000 for this
8 program. Except as provided in s. 23.0917 (4g) (b), (4m) (k), (5) and (5m), the amounts
9 obligated, as defined in s. 23.0917 (1) (e), under this paragraph may not exceed
10 \$46,000,000 in fiscal year 2000-01, may not exceed \$46,000,000 in fiscal year
11 2001-02, may not exceed \$60,000,000 in each fiscal year beginning with fiscal year

1 2002–03 and ending with fiscal year 2009–10, may not exceed \$86,000,000 in fiscal
 2 year 2010–11, and may not exceed \$60,000,000 in each fiscal year beginning with
 3 fiscal year 2011–12 and, may not exceed \$60,000,000 in fiscal year 2012–13, may not
 4 exceed \$47,500,000 in fiscal year 2013–14, may not exceed \$54,500,000 in fiscal year
 5 2014–15, may not exceed \$54,500,000 in fiscal year 2015–16, and may not exceed
 6 \$50,000,000 in each fiscal year beginning with fiscal year 2016–17 and ending with
 7 fiscal year 2019–20.”.

History: 1971 c. 42; 1971 c. 100 s. 23; 1971 c. 125, 211, 215, 236, 307, 330, 336; 1973 c. 90 ss. 148 to 149m, 555m (2); 1973 c. 333; 1975 c. 26, 39, 40, 41, 200, 224, 422; 1977 c. 4, 6; 1977 c. 29 ss. 385 to 387, 1650m (4), 1656 (43); 1977 c. 418; 1979 c. 4; 1979 c. 34 ss. 675a to 677v, 2102 (6) (a), (39) (a), (52) (a); 1979 c. 107, 221; 1981 c. 1 ss. 17, 18, 47; 1981 c. 20, 108, 317, 336; 1983 a. 27; 1983 a. 36 s. 96 (4); 1983 a. 97, 192, 195, 212; 1983 a. 410 s. 2202 (2); 1985 a. 6; 1985 a. 8 ss. 4, 12; 1985 a. 29 ss. 589m to 598, 3202 (23) (c), (26) (a), (53) (a); 1985 a. 77, 120, 332; 1987 a. 27, 295, 298, 399, 403, 409; 1989 a. 31, 46, 107, 122, 219, 336, 359, 366; 1991 a. 39, 51, 269, 309, 324; 1993 a. 2, 16, 98, 115, 213, 343, 377, 413, 437, 453, 485; 1995 a. 27 ss. 1159 to 1168s, 9126 (19), 9145 (1); 1995 a. 40, 57, 60, 113; 1995 a. 216, s. 30m and 9127; 1995 a. 227, 246, 372, 388, 416, 452; 1997 a. 27, 35, 61, 164, 237, 252; 1999 a. 4, 9, 146; 1999 a. 150 s. 672; 1999 a. 184; 2001 a. 12, 16, 103, 109; 2003 a. 33, 64, 91, 129; 2005 a. 1, 22, 25, 102, 300; 2007 a. 5; 2007 a. 20 ss. 582 to 597s, 9121 (6) (a); 2007 a. 226; 2009 a. 28, 361; 2011 a. 13, 32, 158.

8 **2.** Page 402, line 5: delete lines 5 to 21 and substitute:

9 “**SECTION 500m.** 23.0917 (3) (br) of the statutes is amended to read:

10 23.0917 (3) (br) Beginning with fiscal year 2010–11 and ending with fiscal year
 11 2019–20, in obligating moneys under the subprogram for land acquisition, the
 12 department shall set aside in each fiscal year not less than \$12,000,000 that may be
 13 obligated only to provide for grants awarded to nonprofit conservation organizations
 14 under s. 23.096.

History: 1999 a. 9, 185; 2001 a. 16, 30, 109; 2003 a. 33; 2007 a. 20; 2009 a. 28; 2011 a. 32, 250.

15 **SECTION 501m.** 23.0917 (3) (dm) 6g. of the statutes is created to read:

16 23.0917 (3) (dm) 6g. For each fiscal year beginning with 2013–14 and ending
 17 with fiscal year 2015–16, \$20,000,000.”.

18 **3.** Page 402, line 23: delete “2015–16” and substitute “2016–17”.

19 **4.** Page 402, line 24: delete “\$42,500,000” and substitute “\$42,500,000
 20 \$23,000,000”.

21 **5.** Page 402, line 25: delete “(c)” and substitute “(cm)”.

22 **6.** Page 403, line 1: delete “(c)” and substitute “(cm)”.

1 **7.** Page 403, line 4: delete lines 4 and 5 and substitute:

2 “23.0917 (4) (d) 1m. c. For each fiscal year beginning with 2013–14 and ending
3 with fiscal year ~~2019–20, \$15,000,000~~ 2015–16, \$7,000,000.”

4 **8.** Page 403, line 7: delete “2015–16” and substitute “2016–17”.

5 **9.** Page 403, line 8: delete “\$15,000,000” and substitute “\$5,500,000”.

6 **10.** Page 403, line 8: after that line insert:

7 “**SECTION 509g.** 23.0917 (4) (d) 2p. of the statutes is amended to read:

8 23.0917 (4) (d) 2p. ~~Beginning with In~~ Beginning with In fiscal year years 2011–2012 and ending
9 ~~with fiscal year 2019–20~~ 2012–13, the department may obligate not more than
10 \$8,000,000 in each fiscal year for local assistance.

History: 1999 a. 9, 185; 2001 a. 16, 30, 109; 2003 a. 33; 2007 a. 20; 2009 a. 28; 2011 a. 32, 250.

11 **SECTION 509m.** 23.0917 (4) (d) 2r. of the statutes is created to read:

12 23.0917 (4) (d) 2r. Beginning with fiscal year 2013–14 and ending with fiscal
13 year 2019–20, the department may obligate not more than \$6,000,000 in each fiscal
14 year for local assistance.

15 **SECTION 509r.** 23.0917 (5g) of the statutes is renumbered 23.0917 (5g) (a) and
16 amended to read:

17 23.0917 (5g) (a) If Except as provided in par. (b), if for a given fiscal year, the
18 department obligates an amount from the moneys appropriated under s. 20.866 (2)
19 (ta) for a subprogram under sub. (3) or (4) that is less than the annual bonding
20 authority under that subprogram for that given fiscal year, the department may not
21 obligate the unobligated amount in subsequent fiscal years. This subsection applies
22 beginning with fiscal year 2011–12 and ending with fiscal year 2019–20.

23 **SECTION 509t.** 23.0917 (5g) (b) of the statutes is created to read:

1 23.0917 (5g) (b) If in a given fiscal year beginning with fiscal year 2013-14 the
2 amount that the department obligates from the moneys appropriated under s. 20.866
3 (2) (ta) to provide grants to nonprofit conservation organizations under s. 23.096 is
4 less than the amount set aside for that purpose under sub. (3) (br) in that fiscal year,
5 the department may obligate the unobligated amount in the next fiscal year but only
6 for the purpose of awarding a grant under s. 23.0953 to a county for the acquisition
7 of land for a county forest under s. 28.11."

8 11. Page 403, line 22: delete lines 22 and 23.

9 12. Page 404, line 1: delete "2015-16" and substitute "2016-17".

10 13. Page 404, line 2: delete "\$2,000,000" and substitute "\$1,000,000".

11 14. Page 404, line 4: after "project." insert "(a)".

12 15. Page 404, line 11: delete "section" and substitute "subsection".
on lines 8 and 11;

13 16. Page 404, line 11: after that line insert:

14 "(b) The department may not obligate any moneys under par. (a) without the
15 approval of the joint committee on finance. The procedures under s. 13.10 shall apply
16 to approvals by the joint committee on finance in lieu of the procedures under sub. (1)
17 (6m)". 23.0917

18 17. Page 1025, line 16: after that line insert:

19 "(4) FISH HATCHERY INFRASTRUCTURE PROJECT. Not later than June 30, 2014, the
20 department of natural resources shall submit a report to the joint committee on
21 finance that describes the need for renovation of the Kettle Moraine Springs fish
22 hatchery. The report shall include all of the following:

1 (a) A statement about whether private aquaculture facilities or other entities
2 are able to meet the department's fish stocking needs in an economically feasible
3 manner. ✓

4 (b) A description of every proposed expenditure for the renovation of the Kettle
5 Moraine Springs ✓ fish hatchery and how that expenditure minimizes the requirement
6 to contract state debt." ✓

7

(END)

d-note
↓

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

date

1
LRBb0117/2dn

RNK:.....

JLD

Erin Probst: ✓

This amendment reflects the instructions in items 2. and 6. from the Joint Committee ✓
on Finance motion 267, as modified. *

Robin N. Kite
Senior Legislative Attorney
Phone: (608) 266-7291
E-mail: robin.kite@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0117/1dn
RNK:jld:jm

May 21, 2013

Erin Probst:

This amendment reflects the instructions in items 2. and 6. from the Joint Committee on Finance motion 267, as modified.

Robin N. Kite
Senior Legislative Attorney
Phone: (608) 266-7291
E-mail: robin.kite@legis.wisconsin.gov

Kite, Robin

From: Probst, Erin
Sent: Thursday, May 23, 2013 2:33 PM
To: Kite, Robin
Subject: Stew bonding allocations draft 0117/1

Robin- I just finished going through the draft, and I think the main things that need to be changed just have to do with what we talked about which is specifying the amounts for Department Acquisitions under the land acquisition subprogram. I will try to go through these items one by one here, but I would refer you again to the table in Motion #267 for the various numbers to cross-check.

- ✓ Page 1, line 7, strike \$1,198,000,000 and replace it with "1,134,500,000" to reflect the decrease in overall bonding authority of \$63.5 million.
- ✓ Page 2, line 17, the amount should be \$32,000,000 not \$20,000,000 (the \$20 million refers to that amount for Department Acquisitions under the land acquisition subprogram not the total amount for the land acquisition subprogram).
- ✓ Page 2, line 20, the number should be \$36,000,000 not \$23,000,000 (again this should be the total for the land acquisition subprogram in this one it refers to the amount from 2016-17 through 2019-20).
- ✓ Page 3, lines 2 through 4. I'm not sure how to describe how to change this but essentially for the total for the property development subprogram it should be \$13 million in FY14 only, then \$20 million in FY15 and FY16 and \$11.5 million from FY17 through FY20.

So, that's it for now. I may have a couple other changes after I talk to Daryl about a few things.

Erin

Erin K. (Rushmer) Probst

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State of Wisconsin
2013 - 2014 LEGISLATURE



LRBb0117/0
RNK:jld:jm

LFB:.....Probst - Bonding allocations and carry forward of unobligated amounts

**FOR 2013-2015 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 40**

1 At the locations indicated, amend the bill as follows:

2 1. Page 396, line 2: after that line insert:

3 "SECTION 478m. 20.866 (2) (ta) of the statutes is amended to read:

4 20.866 (2) (ta) *Natural resources; Warren Knowles-Gaylord Nelson*
5 *stewardship 2000 program.* From the capital improvement fund a sum sufficient for
6 the Warren Knowles-Gaylord Nelson stewardship 2000 program under s. 23.0917.

7 The state may contract public debt in an amount not to exceed SCORE → \$1,134,500,000 ✓ for this
8 program. Except as provided in s. 23.0917 (4g) (b), (4m) (k), (5) and (5m), the amounts
9 obligated, as defined in s. 23.0917 (1) (e), under this paragraph may not exceed
10 \$46,000,000 in fiscal year 2000-01, may not exceed \$46,000,000 in fiscal year
11 2001-02, may not exceed \$60,000,000 in each fiscal year beginning with fiscal year

1 2002–03 and ending with fiscal year 2009–10, may not exceed \$86,000,000 in fiscal
 2 year 2010–11, and may not exceed \$60,000,000 in each fiscal year beginning with
 3 fiscal year 2011–12 and, may not exceed \$60,000,000 in fiscal year 2012–13, may not
 4 exceed \$47,500,000 in fiscal year 2013–14, may not exceed \$54,500,000 in fiscal year
 5 2014–15, may not exceed \$54,500,000 in fiscal year 2015–16, and may not exceed
 6 \$50,000,000 in each fiscal year beginning with fiscal year 2016–17 and ending with
 7 fiscal year 2019–20.”.

8 **2.** Page 402, line 5: delete lines 5 to 21 and substitute:

9 “SECTION 500m. 23.0917 (3) (br) of the statutes is amended to read:

10 23.0917 (3) (br) Beginning with fiscal year 2010–11 and ending with fiscal year
 11 2019–20, in obligating moneys under the subprogram for land acquisition, the
 12 department shall set aside in each fiscal year ~~not less than~~ \$12,000,000 that may be
 13 obligated only to provide for grants awarded to nonprofit conservation organizations
 14 under s. 23.096.

✓
ANS. →
2-14

15 SECTION 501m. 23.0917 (3) (dm) 6g. of the statutes is created to read:

16 23.0917 (3) (dm) 6g. For each fiscal year beginning with 2013–14 and ending
 17 with fiscal year 2015–16, ~~\$20,000,000~~.” \$32,000,000 ✓

18 **3.** Page 402, line 23: delete “2015–16” and substitute “2016–17”.

19 **4.** Page 402, line 24: delete “\$42,500,000” and substitute “\$42,500,000
 20 ~~\$23,000,000~~.” \$36,000,000 ✓

21 **5.** Page 402, line 25: delete “(c)” and substitute “(cm)”.

22 **6.** Page 403, line 1: delete “(c)” and substitute “(cm)”.

23 **7.** Page 403, line 4: delete lines 4 and 5 and substitute:

1 "23.0917 (4) (d) 1m. c. For each fiscal year beginning with 2013-14 and ending
 2 with fiscal year 2019-20, \$15,000,000 2015-16, \$7,000,000". \$13,000,000 ✓

- 3 **8.** Page 403, line 7: delete "2015-16" and substitute "2016-17".
- 4 **9.** Page 403, line 8: delete "\$15,000,000" and substitute "\$5,500,000".

INS. ✓
3-4 →

5 **10.** Page 403, line 8: after that line insert:

6 **SECTION 509g.** 23.0917 (4) (d) 2p. of the statutes is amended to read:

7 23.0917 (4) (d) 2p. Beginning with In fiscal year years 2011-2012 and ending
 8 with fiscal year 2019-20 2012-13, the department may obligate not more than
 9 \$8,000,000 in each fiscal year for local assistance.

10 **SECTION 509m.** 23.0917 (4) (d) 2r. of the statutes is created to read:

11 23.0917 (4) (d) 2r. Beginning with fiscal year 2013-14 and ending with fiscal
 12 year 2019-20, the department may obligate not more than \$6,000,000 in each fiscal
 13 year for local assistance.

14 **SECTION 509r.** 23.0917 (5g) of the statutes is renumbered 23.0917 (5g) (a) and
 15 amended to read:

16 23.0917 (5g) (a) If Except as provided in par. (b), if for a given fiscal year, the
 17 department obligates an amount from the moneys appropriated under s. 20.866 (2)
 18 (ta) for a subprogram under sub. (3) or (4) that is less than the annual bonding
 19 authority under that subprogram for that given fiscal year, the department may not
 20 obligate the unobligated amount in subsequent fiscal years. This subsection applies
 21 beginning with fiscal year 2011-12 and ending with fiscal year 2019-20.

22 **SECTION 509t.** 23.0917 (5g) (b) of the statutes is created to read:

23 23.0917 (5g) (b) If in a given fiscal year beginning with fiscal year 2013-14 the
 24 amount that the department obligates from the moneys appropriated under s. 20.866

1 (2) (ta) to provide grants to nonprofit conservation organizations under s. 23.096 is
2 less than the amount set aside for that purpose under sub. (3) (br) in that fiscal year,
3 the department may obligate the unobligated amount in the next fiscal year but only
4 for the purpose of awarding a grant under s. 23.0953 to a county for the acquisition
5 of land for a county forest under s. 28.11.”.

6 **11.** Page 403, line 22: delete lines 22 and 23.

7 **12.** Page 404, line 1: delete “2015–16” and substitute “2016–17”.

8 **13.** Page 404, line 2: delete “\$2,000,000” and substitute “\$1,000,000”.

9 **14.** Page 404, line 4: after “**project.**” insert “(1)”.

10 **15.** Page 404, line 8: on lines 8 and 11, delete “section” and substitute
11 “subsection”.

12 **16.** Page 404, line 11: after that line insert:

13 “(2) The department may not obligate any moneys under sub. (1) without the
14 approval of the joint committee on finance. The procedures under s. 13.10 shall apply
15 to approvals by the joint committee on finance in lieu of the procedures under s.
16 23.0917 (6m).”.

17 **17.** Page 1025, line 16: after that line insert:

18 “(4c) FISH HATCHERY INFRASTRUCTURE PROJECT. Not later than June 30, 2014, the
19 department of natural resources shall submit a report to the joint committee on
20 finance that describes the need for renovation of the Kettle Moraine Springs fish
21 hatchery. The report shall include all of the following:

**2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

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SECTION 500p. 23.0917 (3) (bt) of the statutes is created to read:

23.0917 (3) (bt) In obligating moneys under the subprogram for land acquisition, the department shall set aside the following amounts to be obligated only for the department to acquire land:

1. For each fiscal year beginning with 2013-14 and ending with fiscal year 2015-16, \$20,000,000.

2. For each fiscal year beginning with 2016-17 and ending with fiscal year 2019-20, \$23,000,000.

INSERT 3-4

1. Page 403, line 7: delete lines 7 and 8 and substitute:

“23.0917 (4) (d) 1m. d. For fiscal years 2014-15 and 2015-16, \$20,000,000 in each fiscal year.

SECTION 509c. 23.0917 (4) (d) 1m. e. of the statutes is created to read:

23.0917 (4) (d) 1m. e. For each fiscal year beginning with 2016-17 and ending with fiscal year 2019-20, \$11,500.”



State of Wisconsin
2013 - 2014 LEGISLATURE



LRBb0117/3
RNK:jld:rs

LFB:.....Probst – Bonding allocations and carry forward of unobligated amounts

**FOR 2013-2015 BUDGET – NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 40**

1 At the locations indicated, amend the bill as follows:
2 **1.** Page 396, line 2: after that line insert:
3 “**SECTION 478m.** 20.866 (2) (ta) of the statutes is amended to read:
4 20.866 (2) (ta) *Natural resources; Warren Knowles–Gaylord Nelson*
5 *stewardship 2000 program.* From the capital improvement fund a sum sufficient for
6 the Warren Knowles–Gaylord Nelson stewardship 2000 program under s. 23.0917.
7 The state may contract public debt in an amount not to exceed \$1,198,000,000
8 \$1,134,500,000 for this program. Except as provided in s. 23.0917 (4g) (b), (4m) (k),
9 (5) and (5m), the amounts obligated, as defined in s. 23.0917 (1) (e), under this
10 paragraph may not exceed \$46,000,000 in fiscal year 2000–01, may not exceed
11 \$46,000,000 in fiscal year 2001–02, may not exceed \$60,000,000 in each fiscal year

1 beginning with fiscal year 2002–03 and ending with fiscal year 2009–10, may not
 2 exceed \$86,000,000 in fiscal year 2010–11, and may not exceed \$60,000,000 in each
 3 ~~fiscal year beginning with fiscal year 2011–12 and, may not exceed \$60,000,000 in~~
 4 ~~fiscal year 2012–13, may not exceed \$47,500,000 in fiscal year 2013–14, may not~~
 5 ~~exceed \$54,500,000 in fiscal year 2014–15, may not exceed \$54,500,000 in fiscal year~~
 6 ~~2015–16, and may not exceed \$50,000,000 in each fiscal year beginning with fiscal~~
 7 ~~year 2016–17 and ending with fiscal year 2019–20.”.~~

8 **2.** Page 402, line 5: delete lines 5 to 21 and substitute:

9 “**SECTION 500m.** 23.0917 (3) (br) of the statutes is amended to read:

10 23.0917 (3) (br) Beginning with fiscal year 2010–11 and ending with fiscal year
 11 2019–20, in obligating moneys under the subprogram for land acquisition, the
 12 department shall set aside in each fiscal year ~~not less than~~ \$12,000,000 that may be
 13 obligated only to provide for grants awarded to nonprofit conservation organizations
 14 under s. 23.096.

15 **SECTION 500p.** 23.0917 (3) (bt) of the statutes is created to read:

16 23.0917 (3) (bt) In obligating moneys under the subprogram for land
 17 acquisition, the department shall set aside the following amounts to be obligated
 18 only for the department to acquire land: *and to provide grants to counties under*
s. 23.0953

19 1. For each fiscal year beginning with 2013–14 and ending with fiscal year
 20 2015–16, \$20,000,000.

21 2. For each fiscal year beginning with 2016–17 and ending with fiscal year
 22 2019–20, \$23,000,000.

23 **SECTION 501m.** 23.0917 (3) (dm) 6g. of the statutes is created to read:

1 23.0917 (3) (dm) 6g. For each fiscal year beginning with 2013–14 and ending
2 with fiscal year 2015–16, \$32,000,000.”

3 **3.** Page 402, line 23: delete “2015–16” and substitute “2016–17”.

4 **4.** Page 402, line 24: delete “\$42,500,000” and substitute “\$42,500,000
5 \$36,000,000”.

6 **5.** Page 402, line 25: delete “(c)” and substitute “(cm)”.

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10 with fiscal year 2019–20, \$15,000,000, \$13,000,000.”

11 **8.** Page 403, line 7: delete lines 7 and 8 and substitute:

12 “23.0917 (4) (d) 1m. d. For fiscal years 2014–15 and 2015–16, \$20,000,000 in
13 each fiscal year.

14 **SECTION 509c.** 23.0917 (4) (d) 1m. e. of the statutes is created to read:

15 23.0917 (4) (d) 1m. e. For each fiscal year beginning with 2016–17 and ending
16 with fiscal year 2019–20, \$11,500.” *\$11,500,000* ✓

17 **9.** Page 403, line 8: after that line insert:

18 “**SECTION 509g.** 23.0917 (4) (d) 2p. of the statutes is amended to read:

19 23.0917 (4) (d) 2p. ~~Beginning with~~ In fiscal year years 2011–2012 and ending
20 with fiscal year 2019–20 2012–13, the department may obligate not more than
21 \$8,000,000 in each fiscal year for local assistance.

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2 year 2019–20, the department may obligate not more than \$6,000,000 in each fiscal
3 year for local assistance.

4 **SECTION 509r.** 23.0917 (5g) of the statutes is renumbered 23.0917 (5g) (a) and
5 amended to read:

6 23.0917 (5g) (a) ~~If Except as provided in par. (b), if~~ for a given fiscal year, the
7 department obligates an amount from the moneys appropriated under s. 20.866 (2)
8 (ta) for a subprogram under sub. (3) or (4) that is less than the annual bonding
9 authority under that subprogram for that given fiscal year, the department may not
10 obligate the unobligated amount in subsequent fiscal years. This subsection applies
11 beginning with fiscal year 2011–12 and ending with fiscal year 2019–20.

12 **SECTION 509t.** 23.0917 (5g) (b) of the statutes is created to read:

13 23.0917 (5g) (b) If in a given fiscal year beginning with fiscal year 2013–14 the
14 amount that the department obligates from the moneys appropriated under s. 20.866
15 (2) (ta) to provide grants to nonprofit conservation organizations under s. 23.096 is
16 less than the amount set aside for that purpose under sub. (3) (br) in that fiscal year,
17 the department may obligate the unobligated amount in the next fiscal year but only
18 for the purpose of awarding a grant under s. 23.0953 to a county for the acquisition
19 of land for a county forest under s. 28.11.”.

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22 **12.** Page 404, line 2: delete “\$2,000,000” and substitute “\$1,000,000”.

23 **13.** Page 404, line 4: after “**project.**” insert “(1)”.

23 ✓

INS.
4-23 →

**2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

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INSERT 4-23

- 1 **1.** Page 404, line 6: delete "2013-14 and \$7,000,000 in fiscal year 2014-15" and
- 2 substitute "2014-15 and \$7,000,000 in fiscal year 2015-16".