

**2013 DRAFTING REQUEST**

**Assembly Amendment (AA-AB40)**

Received: **5/31/2013** Received By: **mkunkel**  
Wanted: **As time permits** Same as LRB:  
For: **Legislative Fiscal Bureau 6-5996** By/Representing: **Pope**  
May Contact: Drafter: **mkunkel**  
Subject: **Higher Education - UW System** Addl. Drafters:  
Extra Copies: **PG**

Submit via email: **YES**  
Requester's email: **Legislative Fiscal Bureau**  
Carbon copy (CC) to:

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**Pre Topic:**

LFB:.....Pope -

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**Topic:**

University of Wisconsin omnibus motion: incentive grants, Carbone Cancer Center, medical school programs, flexible option initiative, and related funding plan

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**Instructions:**

See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mkunkel 5/31/2013			_____			
/P1	mkunkel 6/4/2013	kfollett 5/31/2013	jmurphy 5/31/2013	_____	srose 5/31/2013		
/P2	mkunkel 6/4/2013	kfollett 6/4/2013	phenry 6/4/2013	_____	mbarman 6/4/2013		

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/P6	mkunkel 6/10/2013	jdyer 6/6/2013	jmurphy 6/6/2013	_____ _____	mbarman 6/6/2013		
/P7		kfollett 6/10/2013	jmurphy 6/10/2013	_____ _____	sbasford 6/10/2013		

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1 P3/5/6  
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FE Sent For:

1 P2 kf 6/4  
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ph/8K  
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/?	mkunkel	<i>PKF</i> <i>5/31</i>	<i>Jan</i> <i>5/31</i>	<i>self</i>			

FE Sent For:

<END>

Representative Nygren  
Senator Darling  
Senator Harsdorf  
Representative Strachota

UNIVERSITY OF WISCONSIN SYSTEM  
HIGHER EDUCATIONAL AIDS BOARD

Omnibus Motion  
[LFB Papers #365 to 367, #675 to 683]

Motion:

Move to make the following modifications to the bill related to the University of Wisconsin System:

1. *PR Appropriation Balances:* Direct the UW System to develop an appropriate methodology to calculate the tuition and extension fees appropriation balances and other relevant appropriation balances. Require the UW System to submit this proposed methodology to the Joint Audit Committee by September 1, 2013, for its review and approval. In addition, require the UW System to submit proposed appropriation balance limits for the UW System as a whole, and for individual UW institutions and related reporting requirements, by January 1, 2014, to the Joint Finance Committee for approval through a 14-day passive review process. Further, require the submission for JFC approval to also include UW System policies regarding: (1) the annual distribution of tuition revenues and state GPR funds to UW institutions; and (2) the expenditure of GPR funds and tuition revenues during the fiscal year.

In addition, adopt Alternative #B1 of Paper #675, which would specify that undergraduate, resident tuition in 2013-14 and 2014-15 cannot exceed the amount charged at each institution in 2012-13. Specify that only differential tuitions approved prior to June 1, 2011, would be exempt from this limit. In addition, specify that the allocable portion of segregated fees charged at each UW institution in 2013-14 and 2014-15 cannot exceed the amount charged in 2012-13.

2. *GPR Funding Increase and Compensation Plans:* Adopt Alternative #4 of Paper #676 which would transfer the GPR funding provided for compensation increases for UW employees to the compensation reserve and delete the related statutory language. In addition, delay the effective date of provisions adopted under 2011 Act 32 related to the creation of personnel systems for UW employees that would be separate from the state personnel system until July 1, 2015. Specify that the personnel systems would have to be approved by the Joint Committee on Employment Relations before they could take effect. [-\$32,388,500 GPR and \$32,388,500 GPR compensation reserves in 2013-14 and \$57,056,000 GPR and \$57,056,000 GPR compensation reserves in 2014-15]

3. *Base Budget Reduction:* Reduce the UW System's GPR general program operations appropriation by \$32,844,300 annually.

60282

8. *Plan for Funding Initiatives with PR Appropriation Balances:* Require the Board of Regents to submit a plan to the Joint Committee on Finance identifying the sources of the PR funds that would be used to fund the incentive grant program, Carbone cancer center translational imaging research at the Carbone cancer center, the medical school programs, and the flexible option as described in items #4-7 of this motion. Specify that the plan should be submitted within 90 days of the effective date of the bill and would be approved by the Joint Committee on Finance through a 14-day passive review process.

MDR  
60053

9. *Core General Education Courses Transfer Agreement:* Adopt Alternatives #1 and #4 of Paper #681 which would delete the phrase "without loss of credit toward graduation or toward completion of a specific course of study" and replace it with "and would satisfy general education requirements at the receiving institution."

PG

10. *Eligibility of Veterans for Tuition and Fee Remissions:* Adopt Alternatives #1 and #2 of Paper #682 which would specify that a veteran must have been a resident for five consecutive years immediately preceding enrollment to be eligible for tuition and fee remissions and delay the effective date of the requirement that a veteran maintain a cumulative grade point average of at least 2.0 to remain eligible for tuition and fee remissions until the first semester beginning after January 1, 2014.

06

11. *Eligibility of Children and Spouses of Certain Veterans for Tuition and Fee Remissions:* Adopt Alternatives #1 and #2 of Paper #683 which would restore the current law requirement that the veteran must have been a Wisconsin resident at the time of entry into service for children and spouse benefits to be received and delay the effective date of the requirement that a student maintain a cumulative grade point average of at least 2.0 to remain eligible for tuition and fee remissions until the first semester beginning after January 1, 2014.

GMM  
7

12. *Transfer Funds from the UW PR Appropriation Balances to WHEG-UW Program Under HEAB:* Create a new PR appropriation under HEAB for the WHEG-UW program and transfer \$58,345,400 in 2013-14 from the UW System's PR appropriation balances to the new appropriation. Delete the \$58,345,400 GPR in 2013-14 that would be provided under the bill for the WHEG-UW program. Repeal the PR appropriation that would be created for the WHEG-UW program on June 30, 2015.

PG

13. *Mandatory Refundable Fees:* Specify that the Board of Regents may provide students with the opportunity to pay an additional fee to support inter-institutional student government organizations but may not require students to pay such fees whether or not they are refundable.

MDR  
60057

14. *Report on Fees:* Require the Board of Regents to provide a list of all fees charged to students at each institution and the amounts by which these fees have increased in each of the last five years to the Joint Finance Committee and the Joint Audit Committee annually by October 15.

MDR

15. *WiscNet:* Delete the AB 40 provision and instead permit the Board of Regents, each UW institution, each UW Colleges campus, and the UW-Extension to serve as a member, shareholder, or partner in or with such third-party entities that satisfy one of the following conditions: (1) the primary purpose is to advance the academic research of higher education

60170  
60252

SortList:

(Note: pastes nicely into Microsoft Excel, when cell format is set to 'Text')

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COMPONENT DRAFT

ITEM

b0264/P1 \*b0264/P1.1\*1. Page 346, line 9: delete lines 9 to 11. ✓  
b0230/1 \*b0230/1.1\*1. Page 346, line 12: delete lines 12 to 15. ✓  
b0229/1 \*b0229/1.1\*1. Page 422, line 6: delete lines 6 to 19. ✓  
b0230/1 \*b0230/1.2\*2. Page 422, line 20: delete lines 20 to 24. ✓  
b0230/1 \*b0230/1.3\*3. Page 423, line 1: delete lines 1 to 7. ✓  
b0264/P1 \*b0264/P1.2\*2. Page 423, line 10: delete "(e), the board shall" and ✓  
substitute "(gb), the board shall allocate \$10,000,000 in each fiscal year to".  
b0264/P1 \*b0264/P1.3\*3. Page 423, line 10: after "institutions" insert "and the ✓  
extension".  
b0264/P1 \*b0264/P1.4\*4. Page 423, line 13: delete lines 13 to 19 and substitute: ✓  
b0264/P1 \*b0264/P1.5\*5. Page 423, line 24: after that line insert: ✓  
b0264/P1 \*b0264/P1.6\*6. Page 424, line 1: delete lines 1 to 4. ✓  
b0264/P1 \*b0264/P1.7\*7. Page 429, line 23: after that line insert: ✓  
b0264/P1 \*b0264/P1.8\*8. Page 1043, line 11: delete that line and substitute: ✓  
b0264/P1 \*b0264/P1.9\*9. Page 1043, line 12: delete "Board of Regents of the ✓  
University of Wisconsin System" and substitute "board".  
b0264/P1 \*b0264/P1.10\*10. Page 1043, line 13: delete "for his or her approval" and ✓  
substitute "and the joint committee on finance".  
b0264/P1 \*b0264/P1.11\*11. Page 1043, line 16: delete "(a)" and substitute "1.". ✓  
b0264/P1 \*b0264/P1.12\*12. Page 1043, line 17: delete "(b)" and substitute "2.". ✓  
b0264/P1 \*b0264/P1.13\*13. Page 1043, line 19: delete "(c)" and substitute "3.". ✓  
b0264/P1 \*b0264/P1.14\*14. Page 1043, line 20: delete "(d)" and substitute "4.". ✓  
b0229/1 \*b0229/1.2\*2. Page 1043, line 20: after that line insert: ✓  
b0230/1 \*b0230/1.4\*4. Page 1043, line 20: after that line insert: ✓  
b0264/P1 \*b0264/P1.15\*15. Page 1043, line 20: after that line insert: ✓  
b0280/P1 \*b0280/P1.1\*1. Page 1043, line 20: after that line insert: ✓



State of Wisconsin  
2013 - 2014 LEGISLATURE



LRBb0282/P1  
MDK&PG:..jf

wis/jld/kgf

*Change*

LFB:.....Pope – University of Wisconsin omnibus motion: incentive grants, Carbone Cancer Center, medical school programs, flexible option initiative, and related funding plan

**FOR 2013-2015 BUDGET -- NOT READY FOR INTRODUCTION  
ASSEMBLY AMENDMENT ,  
TO ASSEMBLY BILL 40**

- 1 At the locations indicated, amend the bill as follows:
- 2  1. Page 346, line 9: delete lines 9 to 11.
- 3  2. Page 346, line 12: delete lines 12 to 15.
- 4  3. Page 422, line 6: delete lines 6 to 19.
- 5  4. Page 422, line 20: delete lines 20 to 24.
- 6  5. Page 423, line 1: delete lines 1 to 7.
- 7  6. Page 423, line 10: delete “(e), the board shall” and substitute “(gb), the board
- 8 shall allocate \$10,000,000 in each fiscal year to”.
- 9  7. Page 423, line 10: after “institutions” insert “and the extension”.

1           8. Page 423, line 13: delete lines 13 to 19 and substitute:

2           “2. Programs that have as their objective the development of an educated and  
3 skilled workforce, such as the following:

4           a. Increasing the number of bachelor’s, master’s, and doctoral degrees awarded  
5 in fields for which occupational demand is high or that the board and the  
6 department of workforce development jointly determine to be high–demand fields.

7           b. Increasing the number of opportunities available to students to gain work  
8 experience in their fields through internships or cooperative work experiences.

9           c. Increasing or enhancing research and development.”.

10          9. Page 423, line 24: after that line insert:

11          “(b) The board may award grants under par. (a) for the creation or expansion  
12 of programs, courses, or services for a period of up to 3 years.”.

13          10. Page 424, line 1: delete lines 1 to 4.

14          11. Page 429, line 23: after that line insert:

15          “SECTION 609m. 36.65 (4m) of the statutes is created to read:

16          36.65 (4m) INCENTIVE GRANT INFORMATION. (a) In the report required under sub.  
17 (2), the chancellor shall include all of the following information as it pertains to the  
18 University of Wisconsin–Madison:

19           1. The goals, results, and budget for each program for which the board awarded  
20 a grant under s. 36.25 (52).

21           2. A description of the economic development programs, as defined in s. 36.11  
22 (29r) (a), that have been undertaken.

23           3. The number of degrees awarded in fields specified in s. 36.25 (52) (a) 2. a.

1 4. The number of students participating in internships or cooperative work  
2 experiences.

3 5. The average time required to obtain a degree.

4 6. The number of high school pupils who have earned credit.

5 7. A description of any improvements made in the transfer of credit between  
6 institutions of higher education.

7 (b) In the report required under sub. (2), the board shall include the information  
8 specified in par. (a) 1. to 7. as it pertains to the system other than the University of  
9 Wisconsin–Madison.”

10 **12.** Page 1043, line 10: after that line insert:

11 ~~(10)~~ <sup>(1e)</sup> DEFINITION. In this section, “board” means the Board of Regents of the  
12 University of Wisconsin System.”

13 **13.** Page 1043, line 11: delete that line and substitute:

14 “(1i) INCENTIVE GRANTS.

15 (a) Within 90 days after the effective date of this paragraph,”.

16 **14.** Page 1043, line 12: delete “Board of Regents of the University of Wisconsin  
17 System” and substitute “board”.

18 **15.** Page 1043, line 13: delete “for his or her approval” and substitute “and the  
19 joint committee on finance”.

20 **16.** Page 1043, line 16: delete “(a)” and substitute “1.”.

21 **17.** Page 1043, line 17: delete “(b)” and substitute “2.”.

22 **18.** Page 1043, line 19: delete “(c)” and substitute “3.”.

23 **19.** Page 1043, line 20: delete “(d)” and substitute “4.”.

1           **20.** Page 1043, line 20: after that line insert:

2           “(c) If the cochairpersons of the joint committee on finance do not notify the  
3 board within 14 working days after the date of the board’s submission of the plan  
4 under paragraph (a) that the committee has scheduled a meeting for the purpose of  
5 reviewing the plan, the board may implement the plan, but only upon approval of the  
6 secretary of administration. If, within 14 working days after the date of the board’s  
7 submission of the plan under paragraph (a), the cochairpersons of the joint  
8 committee on finance notify the board that the committee has scheduled a meeting  
9 for the purpose of reviewing the plan, the board may implement the plan only upon  
10 approval of the committee and the secretary of administration.

11           (d) Notwithstanding section 36.25 (52) (a) of the statutes, as created by this act,  
12 the board may award grants under section 36.52 (52) (a) of the statutes, as created  
13 by this act, only as provided in a plan that is approved under paragraph (c).

14           (2c) FLEXIBLE OPTION PROGRAMS.

15           (a) In this subsection, “flexible option programs” means self-paced,  
16 competency-based online degree programs of the University of Wisconsin System for  
17 facilitating the attainment of degrees by working adults.

18           (b) Of the moneys appropriated to the board under section 20.285 (1) (gb) of the  
19 statutes, the board shall allocate \$650,000 in the first fiscal year of the fiscal  
20 biennium in which this subsection takes effect, and \$1,300,000 in the second fiscal  
21 year of the fiscal biennium in which this subsection takes effect, to fund flexible  
22 option programs.

23           (3i) FUNDING FOR MEDICAL SCHOOL PROGRAMS. From the appropriation under  
24 section 20.285 (1) (gb) of the statutes, in each fiscal year of the fiscal biennium in

1 which this subsection takes effect the board shall allocate \$1,500,000 for the  
2 Wisconsin Academy for Rural Medicine and the Training in Urban Medicine and  
3 Public Health Program at the University of Wisconsin School of Medicine and Public  
4 Health.

5 (4i) TRANSLATIONAL IMAGING RESEARCH.

6 (a) Of the moneys appropriated under section 20.285 (1) (gb) of the statutes, the  
7 board shall allocate \$3,750,000 in the fiscal biennium in which this paragraph takes  
8 effect for costs incurred by the University of Wisconsin Carbone Cancer Center that  
9 relate to translational imaging research, research imaging and scanning, research  
10 imaging equipment, and the Wisconsin Oncology Network.

11 (b) The board may not expend the funds allocated under paragraph (a) unless  
12 it receives an equivalent amount for the same purpose from federal, private, or other  
13 sources.

14 (c) The board shall submit to the joint committee on finance a plan for the  
15 expenditure of the funds allocated under paragraph (a). If the cochairpersons of the  
16 joint committee on finance do not notify the board within 14 working days after the  
17 date on which the board submits the plan that the committee has scheduled a  
18 meeting for the purpose of reviewing the plan, the board may expend the funds as  
19 provided in the plan. If, within 14 working days after the date on which the board  
20 of regents submits the plan, the cochairpersons of the joint committee on finance  
21 notify the board that the committee has scheduled a meeting for the purpose of  
22 reviewing the plan, the board may implement the plan for the expenditure of the  
23 funds only as approved by the committee.

24 (5i) <sup>se</sup> FUNDING PLAN. Within 90 days after the effective date of this subsection,  
25 the board shall submit a plan to the joint committee on finance that identifies the

1 sources of the program revenues under section 20.285 (1) (gb) of the statutes which  
2 the board proposes to use to make the allocations required under section 36.25 (52)  
3 (a) of the statutes, as created by this act, and subsections (2c) (b), (3i), and (4i) (a).  
4 If the cochairpersons of the joint committee on finance do not notify the board within  
5 14 working days after the date of the board's submission of the plan that the  
6 committee has scheduled a meeting for the purpose of reviewing the plan, the board  
7 may make the allocations as specified in the plan. If, within 14 working days after  
8 the date of the board's submission of the plan, the cochairpersons of the joint  
9 committee on finance notify the board that the committee has scheduled a meeting  
10 for the purpose of reviewing the plan, then, notwithstanding section 36.25 (52) (a)  
11 of the statutes, as created by this act, and subsections (2c) (b), (3i), and (4i) (a) of this  
12 act, the board may make the allocations specified in the plan only as approved by the  
13 committee.”

14

(END)

D-Note

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRBb0282/P1dn  
MDK&PG....jf

*Date*



Emily Pope:

This amendment combines items 4 to 8 of the omnibus motion. As a result, it includes the language in LRBb0229/1 (medical school programs), LRBb0230/1 (Carbone Cancer Center), LRBb0264/P1 (incentive grants), and LRBb0280/P1 (flexible option).

The language from the foregoing drafts is not changed, except that this amendment consistently refers to approval by JCF, rather than approval or modification by JCF, as I think the power to approve includes the power to modify. In addition, I made technical changes to references to the fiscal biennium.

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**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRBb0282/P1dn  
MDK&PG:kjf:jm

May 31, 2013

Emily Pope:

This amendment combines items 4 to 8 of the omnibus motion. As a result, it includes the language in LRBb0229/1 (medical school programs), LRBb0230/1 (Carbone Cancer Center), LRBb0264/P1 (incentive grants), and LRBb0280/P1 (flexible option).

The language from the foregoing drafts is not changed, except that this amendment consistently refers to approval by JCF, rather than approval or modification by JCF, as I think the power to approve includes the power to modify. In addition, I made technical changes to references to the fiscal biennium.

Mark D. Kunkel  
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State of Wisconsin  
2013 - 2014 LEGISLATURE



LRBb0282/P1  
MDK&PG: wjf P2

add wls/jld/kjf

LFB:.....Pope – University of Wisconsin omnibus motion: incentive grants, Carbone Cancer Center, medical school programs, flexible option initiative, and related funding plan

**FOR 2013-2015 BUDGET – NOT READY FOR INTRODUCTION**  
**ASSEMBLY AMENDMENT,**  
**TO ASSEMBLY BILL 40**

INSERT  
1-6

11,250,000

1 At the locations indicated, amend the bill as follows:

2 1. Page 346, line 9: delete lines 9 to 11.

3 2. Page 346, line 12: delete lines 12 to 15.

4 3. Page 422, line 6: delete lines 6 to 19.

5 4. Page 422, line 20: delete lines 20 to 24.

6 5. Page 423, line 1: delete lines 1 to 7.

7 6. Page 423, line 10: delete “(e), the board shall” and substitute “(gb), the board  
8 shall allocate ~~\$10,000,000~~ in each fiscal year to”.

9 7. Page 423, line 10: after “institutions” insert “and the extension”.

and (Li)

2013-14 and \$11,250,000 in fiscal year 2014-15

1           **8.** Page 423, line 13: delete lines 13 to 19 and substitute:

2           “2. Programs that have as their objective the development of an educated and  
3 skilled workforce, such as the following:

4           a. Increasing the number of bachelor’s, master’s, and doctoral degrees awarded  
5 in fields for which occupational demand is high or that the board and the  
6 department of workforce development jointly determine to be high-demand fields.

7           b. Increasing the number of opportunities available to students to gain work  
8 experience in their fields through internships or cooperative work experiences.

9           c. Increasing or enhancing research and development.”

10          **9.** Page 423, line 24: after that line insert:

11          “(b) The board may award grants under par. (a) for the creation or expansion  
12 of programs, courses, or services for a period of up to 3 years.”

13          **10.** Page 424, line 1: delete lines 1 to 4.

14          **11.** Page 429, line 23: after that line insert:

15          “**SECTION 609m.** 36.65 (4m) of the statutes is created to read:

16          **36.65 (4m) INCENTIVE GRANT INFORMATION.** (a) In the report required under sub.  
17 (2), the chancellor shall include all of the following information as it pertains to the  
18 University of Wisconsin–Madison:

19           1. The goals, results, and budget for each program for which the board awarded  
20 a grant under s. 36.25 (52).

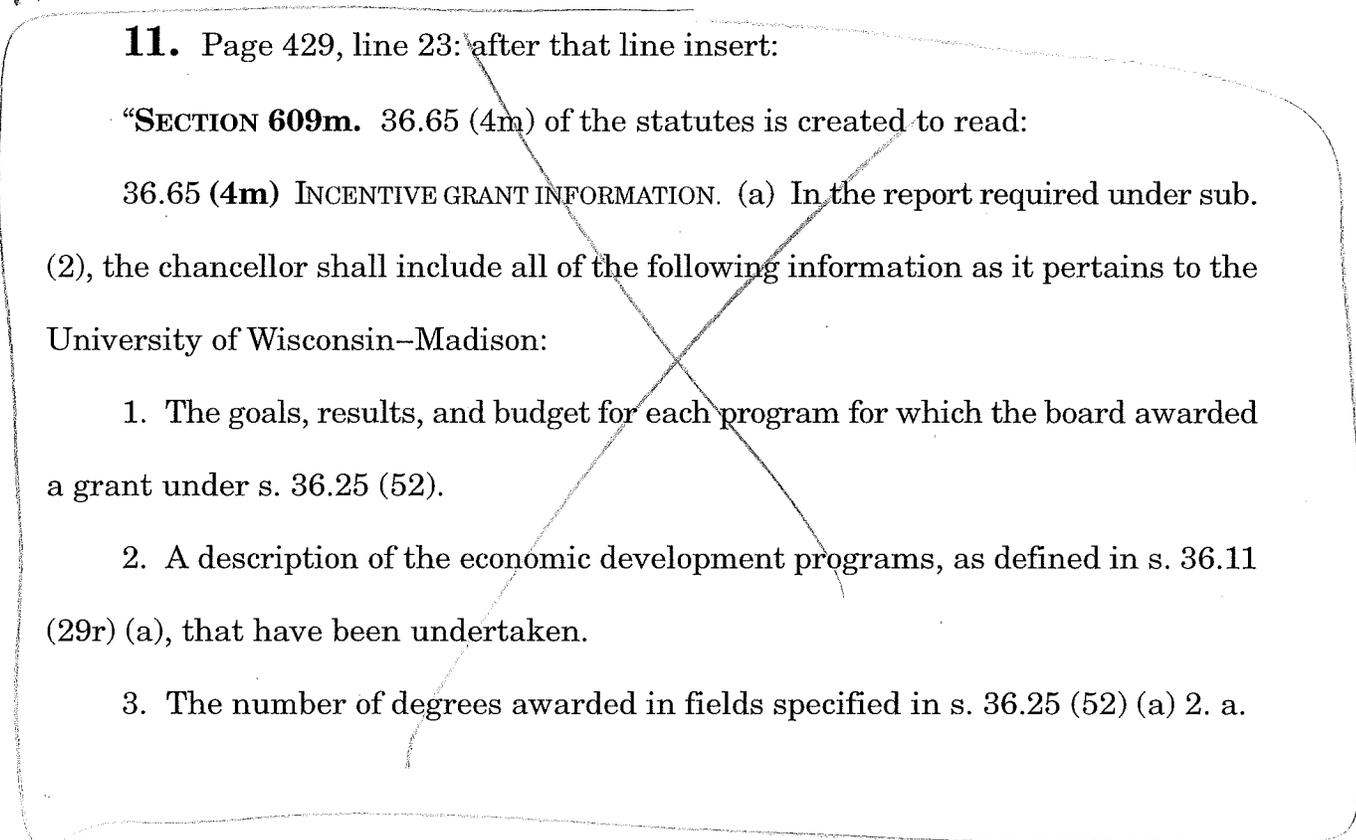
21           2. A description of the economic development programs, as defined in s. 36.11  
22 (29r) (a), that have been undertaken.

23           3. The number of degrees awarded in fields specified in s. 36.25 (52) (a) 2. a.

*in fields*

5

INSERT  
2-13



1 4. The number of students participating in internships or cooperative work  
2 experiences.

3 5. The average time required to obtain a degree.

4 6. The number of high school pupils who have earned credit.

5 7. A description of any improvements made in the transfer of credit between  
6 institutions of higher education.

7 (b) In the report required under sub. (2), the board shall include the information  
8 specified in par. (a) 1. to 7. as it pertains to the system other than the University of  
9 Wisconsin–Madison.”.

10 **12.** Page 1043, line 10: after that line insert:

11 “(1e) DEFINITION. In this section, “board” means the Board of Regents of the  
12 University of Wisconsin System.”.

13 **13.** Page 1043, line 11: delete that line and substitute:

14 “(1i) INCENTIVE GRANTS.

15 (a) Within 90 days after the effective date of this paragraph,”.

16 **14.** Page 1043, line 12: delete “Board of Regents of the University of Wisconsin  
17 System” and substitute “board”.

18 **15.** Page 1043, line 13: delete “for his or her approval” and substitute “and the  
19 joint committee on finance”.

20 **16.** Page 1043, line 16: delete “(a)” and substitute “1.”.

21 **17.** Page 1043, line 17: delete “(b)” and substitute “2.”.

22 **18.** Page 1043, line 19: delete “(c)” and substitute “3.”.

23 **19.** Page 1043, line 20: delete “(d)” and substitute “4.”.

1           **20.** Page 1043, line 20: after that line insert:

2           “(c) If the cochairpersons of the joint committee on finance do not notify the  
3 board within 14 working days after the date of the board’s submission of the plan  
4 under paragraph (a) that the committee has scheduled a meeting for the purpose of  
5 reviewing the plan, the board may implement the plan, but only upon approval of the  
6 secretary of administration. If, within 14 working days after the date of the board’s  
7 submission of the plan under paragraph (a), the cochairpersons of the joint  
8 committee on finance notify the board that the committee has scheduled a meeting  
9 for the purpose of reviewing the plan, the board may implement the plan only upon  
10 approval of the committee and the secretary of administration.

11           (d) Notwithstanding section 36.25 (52) (a) of the statutes, as created by this act,  
12 the board may award grants under section 36.52 (52) (a) of the statutes, as created  
13 by this act, only as provided in a plan that is approved under paragraph (c).

14           (2c) FLEXIBLE OPTION PROGRAMS.

15           (a) In this subsection, “flexible option programs” means self-paced,  
16 competency-based online degree programs of the University of Wisconsin System for  
17 facilitating the attainment of degrees by working adults. ✓ and (Li)

18           (b) Of the moneys appropriated to the board under section 20.285 (1) (gb) of the  
19 statutes, the board shall allocate \$650,000 in the first fiscal year of the fiscal  
20 biennium in which this subsection takes effect, and \$1,300,000 in the second fiscal  
21 year of the fiscal biennium in which this subsection takes effect, to fund flexible  
22 option programs.

23           (3i) FUNDING FOR MEDICAL SCHOOL PROGRAMS. From the appropriation<sup>s</sup> under  
24 section 20.285 (1) (gb) of the statutes, in each fiscal year of the fiscal biennium in  
and (Li) ✓

1 which this subsection takes effect the board shall allocate \$1,500,000 for the  
2 Wisconsin Academy for Rural Medicine and the Training in Urban Medicine and  
3 Public Health Program at the University of Wisconsin School of Medicine and Public  
4 Health.

5 (4i) TRANSLATIONAL IMAGING RESEARCH.

6 (a) Of the moneys appropriated under section 20.285 (1) (gb) of the statutes, the  
7 board shall allocate \$3,750,000 in the fiscal biennium in which this paragraph takes  
8 effect for costs incurred by the University of Wisconsin Carbone Cancer Center that  
9 relate to translational imaging research, research imaging and scanning, research  
10 imaging equipment, and the Wisconsin Oncology Network. *and (Li)*  
*INSERT 5-10*

11 (b) The board may not expend the funds allocated under paragraph (a) unless  
12 it receives an equivalent amount for the same purpose from federal, private, or other  
13 sources.

14 (c) The board shall submit to the joint committee on finance a plan for the  
15 expenditure of the funds allocated under paragraph (a). If the cochairpersons of the  
16 joint committee on finance do not notify the board within 14 working days after the  
17 date on which the board submits the plan that the committee has scheduled a  
18 meeting for the purpose of reviewing the plan, the board may expend the funds as  
19 provided in the plan. If, within 14 working days after the date on which the board  
20 of regents submits the plan, the cochairpersons of the joint committee on finance  
21 notify the board that the committee has scheduled a meeting for the purpose of  
22 reviewing the plan, the board may implement the plan for the expenditure of the  
23 funds only ~~as approved~~ by the committee. *upon approval*

24 (5e) FUNDING PLAN. Within 90 days after the effective date of this subsection,  
25 the board shall submit a plan to the joint committee on finance that identifies the

1 sources of the program revenues under section 20.285 (1) (gb) <sup>and (Li)</sup> of the statutes which  
2 the board proposes to use to make the allocations required under section 36.25 (52)  
3 (a) of the statutes, as created by this act, and subsections (2c) (b), (3i), and (4i) (a).  
4 If the cochairpersons of the joint committee on finance do not notify the board within  
5 14 working days after the date of the board's submission of the plan that the  
6 committee has scheduled a meeting for the purpose of reviewing the plan, the board  
7 may make the allocations as specified in the plan. If, within 14 working days after  
8 the date of the board's submission of the plan, the cochairpersons of the joint  
9 committee on finance notify the board that the committee has scheduled a meeting  
10 for the purpose of reviewing the plan, then, notwithstanding section 36.25 (52) (a)  
11 of the statutes, as created by this act, and subsections (2c) (b), (3i), and (4i) (a) of this  
12 act, the board may make the allocations specified in the plan only as ~~approved~~ by the  
13 committee.”

14

(END)

*upon approval*

1 **INSERT 1-6:**

2 **1.** Page 423, line 9: delete “appropriation” and substitute “appropriations”.

3 **INSERT 5-10:**

4 The funds allocated by the board under this paragraph shall be funds that would  
5 have been otherwise allocated to the University of Wisconsin System and not to any  
6 University of Wisconsin institution or the University of Wisconsin-Extension.

7 **INSERT 2-13:**

8 **2.** Page 429, line 17: after that line insert:

9 “**SECTION 608c.** 36.65 (2) (a) of the statutes is amended to read:

10 36.65 (2) (a) *Performance.* The graduation rate, the total number of graduates,  
11 the time needed to graduate, the average time required to obtain a degree, the  
12 number of credits needed to obtain a degree, the number of degrees awarded in fields  
13 specified in s. 36.25 (52) (a) 2. a., retention rates, placement of graduates, and the  
14 percentage of residents and nonresidents who reside in this state 10 years after  
15 graduation.

16 History: 2011 a. 32.

16 **SECTION 608g.** 36.65 (2) (c) of the statutes is amended to read:

17 36.65 (2) (c) *Access and affordability.* A description of any improvements made  
18 in the transfer of credit between institutions of higher education and a profile of  
19 enrolled students, including mean per capita family income, the percentage of  
20 resident and nonresident students who are low-income, the percentage of resident  
21 and nonresident students who are members of minority groups, the number of  
22 transfers from other institutions and other colleges within this state, the number of  
23 high school pupils who have earned credit, the published cost for resident students

out of  
order → 5

1 and the actual cost for resident students once financial aid is subtracted, and  
2 increases in available institutional financial aid for students with a demonstrated  
3 need.

4 History: 2011 a. 32. ✓

**SECTION 608L.** 36.65 (2) (d) of the statutes is amended to read:

5 36.65 (2) (d) *Undergraduate education.* The extent of access to required  
6 courses and to popular majors, the majors offered, improvements in overall student  
7 experience, efforts to close the achievement gap between majority and  
8 underrepresented minority students, the number of undergraduate students  
9 participating in internships or cooperative work experiences, and post-graduation  
10 success.

11 History: 2011 a. 32. ✓

**SECTION 608p.** 36.65 (2) (e) of the statutes is amended to read:

12 36.65 (2) (e) *Graduate and professional education.* The number of graduate  
13 degrees awarded; the number of professional graduates in key areas, including  
14 physicians, nurses, business, engineers, pharmacists, veterinarians, and lawyers;  
15 the number of graduate students participating in internships or cooperative work  
16 experiences; and incentives provided for remaining in this state after graduation.

17 History: 2011 a. 32. ✓

**SECTION 608t.** 36.65 (2) (g) of the statutes is amended to read:

18 36.65 (2) (g) *Economic development.* The amount and source of research funds  
19 and other new revenue brought into the state, the number of government contracts  
20 received, the number of research projects in progress or completed, the number of  
21 patents and licenses for system inventions, the number of new businesses created or  
22 spun off, the number of secondary businesses affiliated with the system or  
23 system-sponsored research projects, support provided to existing industries  
24 throughout the state, job growth from support to existing industries and new

1 businesses, the number of jobs created in campus areas, the number of jobs created  
2 statewide, and a comparison of economic indicators for campus and other areas, and  
3 a description of the economic development programs, as defined in s. 36.11 (29r) (a),  
4 that have been undertaken.

History: 2011 a. 32.

5 **SECTION 608x.** 36.65 (2) (i) of the statutes is created to read:

6 36.65 (2) (i) *Incentive grants.* The goals, results, and budget for each program  
7 for which the board awarded a grant under s. 36.25 (52).”.



State of Wisconsin  
2013 - 2014 LEGISLATURE



LRBb0282/P2  
MDK&PG:wlj/jld/kjf:ph

P3

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LFB:.....Pope – University of Wisconsin omnibus motion: incentive grants, Carbone Cancer Center, medical school programs, flexible option initiative, and related funding plan

**FOR 2013-2015 BUDGET – NOT READY FOR INTRODUCTION**  
**ASSEMBLY AMENDMENT ,**  
**TO ASSEMBLY BILL 40**

- 1 At the locations indicated, amend the bill as follows:
- 2 **1.** Page 346, line 9: delete lines 9 to 11.
- 3 **2.** Page 346, line 12: delete lines 12 to 15.
- 4 **3.** Page 422, line 6: delete lines 6 to 19.
- 5 **4.** Page 422, line 20: delete lines 20 to 24.
- 6 **5.** Page 423, line 1: delete lines 1 to 7.
- 7 **6.** Page 423, line 9: delete “appropriation” and substitute “appropriations”.

1           **7.** Page 423, line 10: delete “(e), the board shall” and substitute “(gb) and (Li),  
2 the board shall allocate \$11,250,000 in fiscal year 2013–14 and \$11,250,000 in fiscal  
3 year 2014–15 to”.

4           **8.** Page 423, line 10: after “institutions” insert “and the extension”.

5           **9.** Page 423, line 13: delete lines 13 to 19 and substitute:

6           “2. Programs that have as their objective the development of an educated and  
7 skilled workforce, such as the following:

8           a. Increasing the number of bachelor’s, master’s, and doctoral degrees awarded  
9 in fields for which occupational demand is high or in fields that the board and the  
10 department of workforce development jointly determine to be high–demand fields.

11           b. Increasing the number of opportunities available to students to gain work  
12 experience in their fields through internships or cooperative work experiences.

13           c. Increasing or enhancing research and development.”.

14           **10.** Page 423, line 24: after that line insert:

15           “(b) The board may award grants under par. (a) for the creation or expansion  
16 of programs, courses, or services for a period of up to 3 years.”.

17           **11.** Page 424, line 1: delete lines 1 to 4.

18           **12.** Page 429, line 17: after that line insert:

19           “**SECTION 608c.** 36.65 (2) (a) of the statutes is amended to read:

20           36.65 (2) (a) *Performance.* The graduation rate, the total number of graduates,  
21 the time needed to graduate, the average time required to obtain a degree, the  
22 number of credits needed to obtain a degree, the number of degrees awarded in fields  
23 specified in s. 36.25 (52) (a) 2. a., retention rates, placement of graduates, and the

1 percentage of residents and nonresidents who reside in this state 10 years after  
2 graduation.

3 **SECTION 608g.** 36.65 (2) (c) of the statutes is amended to read:

4 36.65 (2) (c) *Access and affordability.* A <sup>a</sup>description of any improvements made  
5 in the transfer of credit between institutions of higher education ~~and~~ <sup>scored comma</sup> a profile of  
6 enrolled students, including mean per capita family income, the percentage of  
7 resident and nonresident students who are low-income, the percentage of resident  
8 and nonresident students who are members of minority groups, the number of  
9 transfers from other institutions and other colleges within this state, the number of  
10 high school pupils who have earned credit, the published cost for resident students  
11 and the actual cost for resident students once financial aid is subtracted, and  
12 increases in available institutional financial aid for students with a demonstrated  
13 need.

14 **SECTION 608L.** 36.65 (2) (d) of the statutes is amended to read:

15 36.65 (2) (d) *Undergraduate education.* The extent of access to required  
16 courses and to popular majors, the majors offered, improvements in overall student  
17 experience, efforts to close the achievement gap between majority and  
18 underrepresented minority students, the number of undergraduate students  
19 participating in internships or cooperative work experiences, and post-graduation  
20 success.

21 **SECTION 608p.** 36.65 (2) (e) of the statutes is amended to read:

22 36.65 (2) (e) *Graduate and professional education.* The number of graduate  
23 degrees awarded; the number of professional graduates in key areas, including  
24 physicians, nurses, business, engineers, pharmacists, veterinarians, and lawyers;

1 the number of graduate students participating in internships or cooperative work  
2 experiences; and incentives provided for remaining in this state after graduation.

3 **SECTION 608t.** 36.65 (2) (g) of the statutes is amended to read:

4 36.65 (2) (g) *Economic development.* The amount and source of research funds  
5 and other new revenue brought into the state, the number of government contracts  
6 received, the number of research projects in progress or completed, the number of  
7 patents and licenses for system inventions, the number of new businesses created or  
8 spun off, the number of secondary businesses affiliated with the system or  
9 system-sponsored research projects, support provided to existing industries  
10 throughout the state, job growth from support to existing industries and new  
11 businesses, the number of jobs created in campus areas, the number of jobs created  
12 statewide, ~~and a comparison of economic indicators for campus and other areas, and~~  
13 a description of the economic development programs, as defined in s. 36.11 (29r) (a),  
14 that have been undertaken.

15 **SECTION 608x.** 36.65 (2) (i) of the statutes is created to read:

16 36.65 (2) (i) *Incentive grants.* The goals, results, and budget for each program  
17 for which the board awarded a grant under s. 36.25 (52)<sup>6</sup>.

18 **13.** Page 1043, line 10: after that line insert:

19 “(1e) DEFINITION. In this section, “board” means the Board of Regents of the  
20 University of Wisconsin System.”

21 **14.** Page 1043, line 11: delete that line and substitute:

22 “(1i) INCENTIVE GRANTS.

23 (a) Within 90 days after the effective date of this paragraph,”.

and a summary  
of this information

1           **15.** Page 1043, line 12: delete “Board of Regents of the University of Wisconsin  
2 System” and substitute “board”.

3           **16.** Page 1043, line 13: delete “for his or her approval” and substitute “and the  
4 joint committee on finance”.

5           **17.** Page 1043, line 16: delete “(a)” and substitute “1.”.

6           **18.** Page 1043, line 17: delete “(b)” and substitute “2.”.

7           **19.** Page 1043, line 19: delete “(c)” and substitute “3.”.

8           **20.** Page 1043, line 20: delete “(d)” and substitute “4.”.

9           **21.** Page 1043, line 20: after that line insert:

10           “(c) If the cochairpersons of the joint committee on finance do not notify the  
11 board within 14 working days after the date of the board’s submission of the plan  
12 under paragraph (a) that the committee has scheduled a meeting for the purpose of  
13 reviewing the plan, the board may implement the plan, but only upon approval of the  
14 secretary of administration. If, within 14 working days after the date of the board’s  
15 submission of the plan under paragraph (a), the cochairpersons of the joint  
16 committee on finance notify the board that the committee has scheduled a meeting  
17 for the purpose of reviewing the plan, the board may implement the plan only upon  
18 approval of the committee and the secretary of administration.

19           (d) Notwithstanding section 36.25 (52) (a) of the statutes, as created by this act,  
20 the board may award grants under section 36.52 (52) (a) of the statutes, as created  
21 by this act, only as provided in a plan that is approved under paragraph (c).

22           (2c) FLEXIBLE OPTION PROGRAMS.

1 (a) In this subsection, “flexible option programs” means self-paced,  
2 competency-based online degree programs of the University of Wisconsin System for  
3 facilitating the attainment of degrees by working adults.

4 (b) Of the moneys appropriated to the board under section 20.285 (1) (gb) and  
5 (Li) of the statutes, the board shall allocate \$650,000 in the first fiscal year of the  
6 fiscal biennium in which this subsection takes effect, and \$1,300,000 in the second  
7 fiscal year of the fiscal biennium in which this subsection takes effect, to fund flexible  
8 option programs.

9 (3i) FUNDING FOR MEDICAL SCHOOL PROGRAMS. From the appropriations under  
10 section 20.285 (1) (gb) and (Li) of the statutes, in each fiscal year of the fiscal  
11 biennium in which this subsection takes effect the board shall allocate \$1,500,000  
12 for the Wisconsin Academy for Rural Medicine and the Training in Urban Medicine  
13 and Public Health Program at the University of Wisconsin School of Medicine and  
14 Public Health.

15 (4i) TRANSLATIONAL IMAGING RESEARCH.

16 (a) Of the moneys appropriated under section 20.285 (1) (gb) and (Li) of the  
17 statutes, the board shall allocate \$3,750,000 in the fiscal biennium in which this  
18 paragraph takes effect for costs incurred by the University of Wisconsin Carbone  
19 Cancer Center that relate to translational imaging research, research imaging and  
20 scanning, research imaging equipment, and the Wisconsin Oncology Network. The  
21 funds allocated by the board under this paragraph shall be funds that would have  
22 been otherwise allocated to the University of Wisconsin System and not to any  
23 University of Wisconsin institution or the University of Wisconsin-Extension.

1           (b) The board may not expend the funds allocated under paragraph (a) unless  
2 it receives an equivalent amount for the same purpose from federal, private, or other  
3 sources.

4           (c) The board shall submit to the joint committee on finance a plan for the  
5 expenditure of the funds allocated under paragraph (a). If the cochairpersons of the  
6 joint committee on finance do not notify the board within 14 working days after the  
7 date on which the board submits the plan that the committee has scheduled a  
8 meeting for the purpose of reviewing the plan, the board may expend the funds as  
9 provided in the plan. If, within 14 working days after the date on which the board  
10 of regents submits the plan, the cochairpersons of the joint committee on finance  
11 notify the board that the committee has scheduled a meeting for the purpose of  
12 reviewing the plan, the board may implement the plan for the expenditure of the  
13 funds only upon approval by the committee.

14           (5e) FUNDING PLAN. Within 90 days after the effective date of this subsection,  
15 the board shall submit a plan to the joint committee on finance that identifies the  
16 sources of the program revenues under section 20.285 (1) (gb) and (Li) of the statutes  
17 which the board proposes to use to make the allocations required under section 36.25  
18 (52) (a) of the statutes, as created by this act, and subsections (2c) (b), (3i), and (4i)  
19 (a). If the cochairpersons of the joint committee on finance do not notify the board  
20 within 14 working days after the date of the board's submission of the plan that the  
21 committee has scheduled a meeting for the purpose of reviewing the plan, the board  
22 may make the allocations as specified in the plan. If, within 14 working days after  
23 the date of the board's submission of the plan, the cochairpersons of the joint  
24 committee on finance notify the board that the committee has scheduled a meeting  
25 for the purpose of reviewing the plan, then, notwithstanding section 36.25 (52) (a)

1 of the statutes, as created by this act, and subsections (2c) (b), (3i), and (4i) (a) of this  
2 act, the board may make the allocations specified in the plan only upon approval by  
3 the committee.”.

4 (END)

## Kunkel, Mark

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**From:** Pope, Emily  
**Sent:** Wednesday, June 05, 2013 9:30 AM  
**To:** Grant, Peter; Kunkel, Mark  
**Subject:** Motion 999

Mark and Peter:

There are a couple of items related to the UW in the JFC wrap-up motion that will have to be drafted. Item #3 of the motion effects two drafts that you have already done: 242 and 282. Mark: Gordon's draft transferring funds from the UW to HEAB is LRB #211/3. I think the second half of #3 of the motion (starting with "in addition") could be accomplished by adding references to 9248(1e) in 9148(5e) as created by LRB #282/3. Item #2 of motion 999 deals with the Center for Investigative Journalism. I think this will need its own draft.

Please let me know if you have any questions.

Thanks,  
Emily



999.pdf

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## BUDGET MODIFICATIONS

Motion:

Move to:

### **Education and Building Program**

1. *State Laboratory of Hygiene OWI Testing.* Require the Board of Regents to transfer \$136,400 in 2013-14 and 2014-15 from the UW System's program revenue appropriation balances to the appropriation titled "State Laboratory of Hygiene, drivers." Funding provided through this appropriation is used to support the testing of blood samples for alcohol, controlled substances, and other drugs under the state implied consent laws. In addition, create 2.0 two-year project positions under the State Laboratory of Hygiene beginning in 2013-14.

2. *Center for Investigative Journalism.* Prohibit the Board of Regents from permitting the Center for Investigative Journalism to occupy any facilities owned or leased by the Board of Regents. In addition, prohibit UW employees from doing any work related to the Center for Investigative Journalism as part of their duties as a UW employee.

3. *UW System PR Balances.* Clarify earlier Committee action to specify that the Board of Regents would develop an appropriate methodology to calculate program revenue balances and reserves, expressed both in dollar terms as well as a percentage of total annual expenses, for the UW System as a whole and for individual UW institutions. As under earlier Committee action, the proposed methodology must be submitted to the Joint Audit Committee by September 1, 2013, for its review and approval. In addition, require that the plan submitted by the Board relating to sources of PR funds include the moneys that would be transferred to an appropriation under HEAB for the WHEG-UW program.

4. *Radio Tower Siting.* Clarify earlier Committee action relating to siting of radio towers to include counties, cities, villages, and towns, rather than only cities and towns.

### **General Government and Justice**

5. *Juvenile Placements in Juvenile Detention Facilities.* Modify s. 938.34(3)(f) of the statutes to authorize a juvenile's placement from 180 days to 365 days at a juvenile detention facility, a juvenile portion of a county jail, or a place of non-secure custody designated by the court.

6. *Modifying Statutory Language Relating to Product Liability Law.* Modify current law relating to product liability provisions, as follows: