State of Wisconsin
2013 – 2014 LEGISLATURE

LRBb0288/1
RAC/JTK/EVM:eev:ph

LFB:.....Runde (DL) – Capital budget

# FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

# ASSEMBLY AMENDMENT ,

# TO ASSEMBLY BILL 40

At the locations indicated, amend the bill as follows:

**1.** Page 64, line 15: after that line insert:

"**SECTION 24c.** 13.48 (39i) of the statutes is created to read:

13.48 **(39i)** FAMILY JUSTICE CENTER. (a) The legislature finds and determines that domestic violence affects families, especially women and children, throughout all communities in Wisconsin and that coordinating and centralizing victim and victim advocacy services in communities would greatly benefit state residents. It is therefore in the public interest, and it is the public policy of this state, to aid in the construction of a facility, to be located in the city of Milwaukee, to coordinate and centralize victim and victim advocacy services for families affected by domestic violence.

1 (b) The building commission may authorize up to $10,625,000 in general fund
2 supported borrowing to aid in the construction of a facility, to be located at 619 West
3 Walnut Street in the city of Milwaukee, to coordinate and centralize victim and
4 victim advocacy services for families affected by domestic violence. The state funding
5 commitment shall be in the form of a grant to the Children's Hospital of Wisconsin.
6 Before approving any state funding commitment for construction of such a facility,
7 the building commission shall determine that the Children's Hospital of Wisconsin
8 has secured additional funding from nonstate sources for the project in an amount
9 at least equal to the amount of the grant.

10 (c) If the building commission authorizes a grant to the Children's Hospital of
11 Wisconsin under par. (b) and if, for any reason, the facility that is constructed with
12 funds from the grant is not used as a center for families affected by domestic violence,
13 the state shall retain an ownership interest in the facility equal to the amount of the
14 state's grant.

15 **SECTION 24e.** 13.48 (39j) of the statutes is created to read:

16 13.48 **(39j)** DOMESTIC ABUSE INTERVENTION SERVICES, INC. (a) The legislature
17 finds and determines that domestic violence affects families, especially women and
18 children, throughout all communities in Wisconsin and that the construction of
19 shelter facilities and offices for providing services to domestic abuse victims would
20 greatly benefit state residents. It is therefore in the public interest, and it is the
21 public policy of this state, to aid in the construction and remodel of a shelter facility
22 and offices, to be located in the city of Madison, to provide services to domestic abuse
23 victims.

24 (b) The building commission may authorize up to $560,000 in general fund
25 supported borrowing to aid in the construction and remodel of a shelter facility and

1 offices, to be located at 2102 Fordem Avenue in the city of Madison, to provide shelter
2 and services to domestic abuse victims. The state funding commitment shall be in
3 the form of a grant to Domestic Abuse Intervention Services, Inc. Before approving
4 any state funding commitment for expansion of such a facility, the building
5 commission shall determine that Domestic Abuse Intervention Services, Inc., has
6 secured additional funding from nonstate sources for the project.

7 (c) If the building commission authorizes a grant to Domestic Abuse
8 Intervention Services, Inc., under par. (b) and if, for any reason, the facility that is
9 constructed and remodeled with funds from the grant is not used as a shelter facility
10 and offices to provide services to domestic abuse victims, the state shall retain an
11 ownership interest in the facility equal to the amount of the state's grant.

12 **SECTION 24g.** 13.48 (39k) of the statutes is created to read:

13 13.48 **(39k)** MEDICAL COLLEGE OF WISCONSIN; COMMUNITY MEDICAL EDUCATION
14 FACILITIES. (a) The legislature finds and determines that expanding access to health
15 care teaching institutions would greatly benefit state residents by addressing the
16 increasing shortage of health care professionals available to provide care to state
17 residents. It is therefore in the public interest, and it is the public policy of this state,
18 to assist the Medical College of Wisconsin in the remodel, development, and
19 renovation of 2 community medical education facilities in northeast Wisconsin and
20 central Wisconsin.

21 (b) The building commission may authorize up to $7,384,300 in general fund
22 supported borrowing to aid in the remodel, development, and renovation of 2
23 community medical education facilities in northeast Wisconsin and central
24 Wisconsin. The state funding commitment shall be in the form of a grant to the
25 Medical College of Wisconsin. Before approving any state funding commitment for

1 the remodel, development, and renovation of such facilities, the building commission
2 shall determine that the Medical College of Wisconsin has secured additional
3 funding from nonstate sources for the project in an amount at least equal to the
4 amount of the grant.

5 (c) If the building commission authorizes a grant to the Medical College of
6 Wisconsin under par. (b) and if, for any reason, the facilities that are remodeled,
7 developed, and renovated with funds from the grant are not used as community
8 medical education facilities, the state shall retain an ownership interest in the
9 facilities equal to the amount of the state's grant.

10 **SECTION 24i.** 13.48 (39L) of the statutes is created to read:

11 13.48 **(39L)** DANE COUNTY; LIVESTOCK FACILITIES. (a) The legislature finds and
12 determines that the livestock and dairy industry is of vital importance to the
13 economy, workforce, and unique way of life in Wisconsin and that the promotion of
14 this industry would greatly benefit state residents. It is therefore in the public
15 interest, and it is the public policy of this state, to aid in the construction of livestock
16 facilities at the Alliant Energy Center in the city of Madison.

17 (b) The building commission may authorize up to $9,000,000 in general fund
18 supported borrowing to aid in the construction of livestock facilities at the Alliant
19 Energy Center in the city of Madison. The state funding commitment shall be in the
20 form of a grant to Dane County. Before approving any state funding commitment for
21 construction of such facilities, the building commission shall determine that Dane
22 County has secured additional funding from nonstate sources for the project in an
23 amount at least equal to the amount of the grant.

24 (c) If the building commission authorizes a grant to Dane County under par.
25 (b) and if, for any reason, the facilities that are constructed with funds from the grant

1 are not used for livestock purposes, the state shall retain an ownership interest in
2 the facilities equal to the amount of the state's grant.

3 **SECTION 24j.** 13.48 (39m) of the statutes is created to read:

4 13.48 **(39m)** K I CONVENTION CENTER. (a) The legislature finds and determines
5 that the meetings and conventions industry is of vital importance in creating jobs
6 and contributing to economic development throughout Wisconsin and that the
7 promotion of this industry would greatly benefit state residents. It is therefore in the
8 public interest, and it is the public policy of this state, to aid in the expansion of the
9 K I Convention Center in the city of Green Bay.

10 (b) The building commission may authorize up to $2,000,000 in general fund
11 supported borrowing to aid in the expansion of the K I Convention Center in the city
12 of Green Bay. The state funding commitment shall be in the form of a grant to the
13 city of Green Bay. Before approving any state funding commitment for expansion of
14 such a facility, the building commission shall determine that the city of Green Bay
15 has secured additional funding from nonstate sources for the project.

16 (c) If the building commission authorizes a grant to the city of Green Bay under
17 par. (b) and if, for any reason, the expanded space that is constructed with funds from
18 the grant is not used to expand the K I Convention Center in the city of Green Bay,
19 the state shall retain an ownership interest in the expanded space equal to the
20 amount of the state's grant.

21 **SECTION 24k.** 13.48 (39n) of the statutes is created to read:

22 13.48 **(39n)** WISCONSIN MARITIME CENTER OF EXCELLENCE. (a) The legislature
23 finds and determines that the maritime and shipbuilding industry is of vital
24 importance in creating jobs and contributing to economic development throughout
25 Wisconsin and that the promotion of this industry would greatly benefit state

1 residents. It is therefore in the public interest, and it is the public policy of this state,
2 to aid in the construction of the Wisconsin Maritime Center of Excellence in
3 Marinette County.

4 (b) The building commission may authorize up to $5,000,000 in general fund
5 supported borrowing to aid in the construction of the Wisconsin Maritime Center of
6 Excellence in Marinette County. The state funding commitment shall be in the form
7 of a grant to the Marinette County Association for Business and Industry, Inc. Before
8 approving any state funding commitment for construction of such a facility, the
9 building commission shall determine that the Marinette County Association for
10 Business and Industry, Inc., has secured additional funding for the project.

11 (c) If the building commission authorizes a grant to the Marinette County
12 Association for Business and Industry, Inc., under par. (b) and if, for any reason, the
13 facility that is constructed with funds from the grant is not used to promote
14 Wisconsin's maritime and shipbuilding industry, the state shall retain an ownership
15 interest in the facility equal to the amount of the state's grant.

16 **SECTION 24m.** 13.48 (39o) of the statutes is created to read:

17 13.48 **(39o)** NORSKEDALEN NATURE AND HERITAGE CENTER. (a) The legislature
18 finds and determines that preserving the historical and archaeological heritage of
19 the many immigrant groups and American Indian tribes or bands who have
20 contributed in countless ways to Wisconsin's cultural, social, and economic life would
21 substantially benefit state residents. It is therefore in the public interest, and it is
22 the public policy of this state, to aid in the development of the Norskedalen Nature
23 and Heritage Center heritage site in Vernon County.

24 (b) The building commission may authorize up to $1,048,300 in general fund
25 supported borrowing to aid in the development of the Norskedalen Nature and

1 Heritage Center heritage site in Vernon County. The state funding commitment
2 shall be in the form of a grant to the Norskedalen Nature and Heritage Center.
3 Before approving any state funding commitment for development of such a site, the
4 building commission shall determine that the Norskedalen Nature and Heritage
5 Center has secured additional funding from nonstate sources for the project.

6 (c) If the building commission authorizes a grant to the Norskedalen Nature
7 and Heritage Center under par. (b) and if, for any reason, the site that is developed
8 with funds from the grant is not used as a historic site, the state shall retain an
9 ownership interest in the site equal to the amount of the state's grant.".

10 **2.** Page 342, line 17: after that line insert:

11 "**SECTION 225m.** 20.250 (1) (e) of the statutes is amended to read:

12 20.250 **(1)** (e) *Principal repayment and interest.* A sum sufficient to reimburse
13 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in aiding the
14 construction of a basic science education facility ~~and~~, in aiding the funding of a health
15 information technology center, and in aiding the remodel, development, and
16 renovation of 2 community medical education facilities in the cities of Green Bay and
17 Wausau and to make payments under an agreement or ancillary arrangement
18 entered into under s. 18.06 (8) (a).".

19 **3.** Page 395, line 23: after "~~(bk),~~" insert "(bL), (bLm), (bLu), (bLv), (bLw),
20 (bLx),".

21 **4.** Page 396, line 2: after that line insert:

22 "**SECTION 478d.** 20.866 (2) (s) (intro.) of the statutes is amended to read:

23 20.866 **(2)** (s) *University of Wisconsin; academic facilities.* (intro.) From the
24 capital improvement fund, a sum sufficient for the board of regents of the University

of Wisconsin System to acquire, construct, develop, enlarge or improve university academic educational facilities and facilities to support such facilities. The state may contract public debt in an amount not to exceed ~~$2,016,636,300~~ $2,255,401,100 for this purpose. Of this amount:

**SECTION 478t.** 20.866 (2) (t) of the statutes is amended to read:

20.866 **(2)** (t) *University of Wisconsin; self–amortizing facilities.* From the capital improvement fund, a sum sufficient for the board of regents of the University of Wisconsin System to acquire, construct, develop, enlarge or improve university self–amortizing educational facilities and facilities to support such facilities. The state may contract public debt in an amount not to exceed ~~$2,342,774,900~~ $2,718,606,300 for this purpose. Of this amount, $4,500,000 is allocated only for the University of Wisconsin–Madison indoor practice facility for athletic programs and only at the time that ownership of the facility is transferred to the state.".

**5.** Page 397, line 4: after that line insert:

"**SECTION 482d.** 20.866 (2) (tk) of the statutes is amended to read:

20.866 **(2)** (tk) *Natural resources; environmental segregated fund supported administrative facilities.* From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage and maintenance facilities. The state may contract public debt in an amount not to exceed ~~$11,535,200~~ $19,969,200 for this purpose.

**SECTION 482h.** 20.866 (2) (tu) of the statutes is amended to read:

20.866 **(2)** (tu) *Natural resources; segregated revenue supported facilities.* From the capital improvement fund, a sum sufficient for the department of natural

resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage or maintenance facilities and to acquire, construct, develop, enlarge or improve state recreation facilities and state fish hatcheries. The state may contract public debt in an amount not to exceed ~~$90,100,500~~ $102,365,300 for this purpose.

**SECTION 482p.** 20.866 (2) (tv) of the statutes is amended to read:

20.866 **(2)** (tv) *Natural resources; general fund supported administrative facilities.* From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment, storage or maintenance facilities. The state may contract public debt in an amount not to exceed ~~$11,410,200~~ $16,514,100 for this purpose.".

**6.** Page 399, line 3: after that line insert:

"**SECTION 487d.** 20.866 (2) (ux) of the statutes is amended to read:

20.866 **(2)** (ux) *Corrections; correctional facilities.* From the capital improvement fund, a sum sufficient for the department of corrections to acquire, construct, develop, enlarge or improve adult and juvenile correctional facilities. The state may contract public debt in an amount not to exceed ~~$840,602,600~~ $875,075,600 for this purpose.

**SECTION 487h.** 20.866 (2) (v) of the statutes is amended to read:

20.866 **(2)** (v) *Health services; mental health and secure treatment facilities.* From the capital improvement fund, a sum sufficient for the department of health services to acquire, construct, develop, enlarge or extend mental health and secure

1 treatment facilities. The state may contract public debt in an amount not to exceed
2 ~~$174,395,800~~ $181,108,800 for this purpose.".

3 **7.** Page 399, line 9: after that line insert:

4 "**SECTION 488m.** 20.866 (2) (ws) of the statutes is amended to read:

5 20.866 **(2)** (ws) *Administration; energy conservation projects; capital*
6 *improvement fund.* From the capital improvement fund, a sum sufficient for the
7 department of administration to provide funding to agencies, as defined in s. 16.70
8 (1e), for energy conservation construction projects at state facilities under the
9 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public
10 debt in an amount not exceeding ~~$180,000,000~~ $200,000,000 for this purpose.".

11 **8.** Page 399, line 22: after that line insert:

12 "**SECTION 489b.** 20.866 (2) (y) of the statutes is amended to read:

13 20.866 **(2)** (y) *Building commission; housing state departments and agencies.*
14 From the capital improvement fund, a sum sufficient to the building commission for
15 the purpose of housing state departments and agencies. The state may contract
16 public debt in an amount not to exceed ~~$623,237,800~~ $820,767,100 for this purpose.

17 **SECTION 489c.** 20.866 (2) (z) (intro.) of the statutes is amended to read:

18 20.866 **(2)** (z) *Building commission; other public purposes.* (intro.) From the
19 capital improvement fund, a sum sufficient to the building commission for relocation
20 assistance and capital improvements for other public purposes authorized by law but
21 not otherwise specified in this chapter. The state may contract public debt in an
22 amount not to exceed ~~$2,298,171,700~~ $2,484,671,700 for this purpose. Of this
23 amount:

24 **SECTION 489d.** 20.866 (2) (zbb) of the statutes is created to read:

1 20.866 **(2)** (zbb) *Norskedalen Nature and Heritage Center.* From the capital
2 improvement fund, a sum sufficient for the building commission to provide a grant
3 to the Norskedalen Nature and Heritage Center for the development of the site as
4 described in s. 13.48 (39o). The state may contract public debt in an amount not to
5 exceed $1,048,300 for this purpose.

6 **SECTION 489e.** 20.866 (2) (zbe) of the statutes is created to read:

7 20.866 **(2)** (zbe) *Dane County; livestock facilities.* From the capital
8 improvement fund, a sum sufficient for the building commission to provide a grant
9 to Dane County for the construction of facilities as described in s. 13.48 (39L). The
10 state may contract public debt in an amount not to exceed $9,000,000 for this
11 purpose.

12 **SECTION 489f.** 20.866 (2) (zbf) of the statutes is created to read:

13 20.866 **(2)** (zbf) *K I Convention Center.* From the capital improvement fund, a
14 sum sufficient for the building commission to provide a grant to the city of Green Bay
15 for the expansion of the facility as described in s. 13.48 (39m). The state may contract
16 public debt in an amount not to exceed $2,000,000 for this purpose.

17 **SECTION 489g.** 20.866 (2) (zbk) of the statutes is created to read:

18 20.866 **(2)** (zbk) *Medical College of Wisconsin; community medical education*
19 *facilities.* From the capital improvement fund, a sum sufficient for the building
20 commission to provide a grant to the Medical College of Wisconsin for the remodel,
21 development, and renovation of the facilities as described in s. 13.48 (39k). The state
22 may contract public debt in an amount not to exceed $7,384,300 for this purpose.

23 **SECTION 489h.** 20.866 (2) (zbL) of the statutes is created to read:

24 20.866 **(2)** (zbL) *Family justice center.* From the capital improvement fund, a
25 sum sufficient for the building commission to provide a grant to the Children's

1 Hospital of Wisconsin for the construction of a facility as described in s. 13.48 (39i).
2 The state may contract public debt in an amount not to exceed $10,625,000 for this
3 purpose.

4 **SECTION 489i.** 20.866 (2) (zbq) of the statutes is created to read:

5 20.866 **(2)** (zbq) *Wisconsin Maritime Center of Excellence.* From the capital
6 improvement fund, a sum sufficient for the building commission to provide a grant
7 to the Marinette County Association for Business and Industry, Inc., for the
8 construction of the facility as described in s. 13.48 (39n). The state may contract
9 public debt in an amount not to exceed $5,000,000 for this purpose.

10 **SECTION 489j.** 20.866 (2) (zbu) of the statutes is created to read:

11 20.866 **(2)** (zbu) *Domestic Abuse Intervention Services, Inc.* From the capital
12 improvement fund, a sum sufficient for the building commission to provide a grant
13 to Domestic Abuse Intervention Services, Inc., for the construction and remodel of
14 a facility as described in s. 13.48 (39j). The state may contract public debt in an
15 amount not to exceed $560,000 for this purpose.

16 **SECTION 489k.** 20.866 (2) (zg) of the statutes is amended to read:

17 20.866 **(2)** (zg) *Historical society; museum facility.* From the capital
18 improvement fund, a sum sufficient for the historical society to acquire and remodel
19 a museum facility. The state may contract public debt in an amount not to exceed
20 ~~$14,384,400~~ $19,384,400 for this purpose.

21 **SECTION 489L.** 20.866 (2) (zj) of the statutes is amended to read:

22 20.866 **(2)** (zj) *Military affairs; armories and military facilities.* From the
23 capital improvement fund, a sum sufficient for the department of military affairs to
24 acquire, construct, develop, enlarge, or improve armories and other military

1 facilities. The state may contract public debt in an amount not to exceed ~~$42,667,900~~
2 $46,272,700 for this purpose.

3 **SECTION 489Lm.** 20.866 (2) (zp) of the statutes is amended to read:

4 20.866 **(2)** (zp) *Veterans affairs; self–amortizing facilities.* From the capital
5 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
6 construct, develop, enlarge or improve facilities at state veterans homes. The state
7 may contract public debt in an amount not to exceed ~~$43,840,800~~ $51,347,100 for this
8 purpose.

9 **SECTION 489m.** 20.866 (2) (zz) of the statutes is amended to read:

10 20.866 **(2)** (zz) *State fair park board; self–amortizing facilities.* From the
11 capital improvement fund, a sum sufficient to the state fair park board to acquire,
12 construct, develop, enlarge, or improve facilities at the state fair park in West Allis.
13 The state may contract public debt not to exceed ~~$53,437,100~~ $53,687,100 for this
14 purpose.

15 **SECTION 489n.** 20.867 (3) (bL) of the statutes is created to read:

16 20.867 **(3)** (bL) *Principal repayment, interest and rebates; family justice center.*
17 A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and
18 interest costs incurred in financing the construction of a facility, as described in s.
19 13.48 (39i), to make the payments determined by the building commission under s.
20 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in
21 financing the project, and to make payments under an agreement or ancillary
22 arrangement entered into under s. 18.06 (8) (a).

23 **SECTION 489o.** 20.867 (3) (bLm) of the statutes is created to read:

24 20.867 **(3)** (bLm) *Principal repayment, interest and rebates; Domestic Abuse*
25 *Intervention Services, Inc.* A sum sufficient to reimburse s. 20.866 (1) (u) for the

1 payment of principal and interest costs incurred in financing the construction and
2 remodel of a facility, as described in s. 13.48 (39j), to make the payments determined
3 by the building commission under s. 13.488 (1) (m) that are attributable to the
4 proceeds of obligations incurred in financing the project, and to make payments
5 under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

6 **SECTION 489p.** 20.867 (3) (bLu) of the statutes is created to read:

7 20.867 **(3)** (bLu) *Principal repayment, interest, and rebates; K I Convention*
8 *Center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
9 and interest costs incurred in financing the expansion of the facility as described in
10 s. 13.48 (39m), to make the payments determined by the building commission under
11 s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in
12 financing the project, and to make payments under an agreement or ancillary
13 arrangement entered into under s. 18.06 (8) (a).

14 **SECTION 489q.** 20.867 (3) (bLv) of the statutes is created to read:

15 20.867 **(3)** (bLv) *Principal repayment, interest, and rebates; Dane County;*
16 *livestock facilities.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment
17 of principal and interest costs incurred in financing the construction of facilities as
18 described in s. 13.48 (39L), to make the payments determined by the building
19 commission under s. 13.488 (1) (m) that are attributable to the proceeds of
20 obligations incurred in financing the project, and to make payments under an
21 agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

22 **SECTION 489r.** 20.867 (3) (bLw) of the statutes is created to read:

23 20.867 **(3)** (bLw) *Principal repayment, interest, and rebates; Wisconsin*
24 *Maritime Center of Excellence.* A sum sufficient to reimburse s. 20.866 (1) (u) for the
25 payment of principal and interest costs incurred in financing the construction of the

1 facility as described in s. 13.48 (39n), to make the payments determined by the
2 building commission under s. 13.488 (1) (m) that are attributable to the proceeds of
3 obligations incurred in financing the project, and to make payments under an
4 agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

5 **SECTION 489s.** 20.867 (3) (bLx) of the statutes is created to read:

6 20.867 **(3)** (bLx) *Principal repayment, interest, and rebates; Norskedalen*
7 *Nature and Heritage Center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the
8 payment of principal and interest costs incurred in financing the development of the
9 site as described in s. 13.48 (39o), to make the payments determined by the building
10 commission under s. 13.488 (1) (m) that are attributable to the proceeds of
11 obligations incurred in financing the project, and to make payments under an
12 agreement or ancillary arrangement entered into under s. 18.06 (8) (a).".

13 **9.** Page 1009, line 14: after that line insert:

14 "**SECTION 2363m.** 2007 Wisconsin Act 20, section 9105 (1) (a) 2., as last
15 amended by 2009 Wisconsin Act 28, section 3409n, is amended to read:

16 [2007 Wisconsin Act 20] Section 9105 (1) (a)

17 2. *Projects financed by program revenue supported*
18 *borrowing:*

| | |
|---|---|
| 19 General Executive Facility 3 renovation — Madison | 5,304,000 |
| 21 Preservation and storage facility — Madison | 2,000,000 |

1 (Total project all funding sources $25,000,000)

2 State Transportation Building replacement — ~~50,000,000~~

3 Madison 196,615,000

4 ".

5 **10.** Page 1017, line 17: after that line insert:

6 "(1) 2013–15 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years
7 beginning on July 1, 2013, and ending on June 30, 2015, the Authorized State
8 Building Program is as follows:

9 (a) DEPARTMENT OF ADMINISTRATION

10 1. *Projects financed by program revenue supported*
11 *borrowing:*

12 a. Hill Farms Building D crime lab expansion $ 5,221,700

13 b. 5830 Femrite Drive, Madison, building
14 purchase 27,000,000

15 2. *Agency totals:*

16 Program revenue supported borrowing 32,221,700

17 Total — All sources of funds $ 32,221,700

18 (b) DEPARTMENT OF CORRECTIONS

19 1. *Projects financed by general fund supported*
20 *borrowing:*

21 a. Columbia Correctional Institution — health
22 services unit $ 6,472,000

1 b. Columbia Correctional Institution —
2 segregation unit expansion 6,000,000
3 c. Copper Lake School — segregation unit
4 expansion 2,000,000
5 d. Green Bay Correctional Institution — north
6 and south cell halls — improvements 3,750,000
7 e. Marshall E. Sherrer Correctional Center —
8 housing and food service area 4,052,000
9 f. Oshkosh Correctional Institution — health
10 services unit 7,699,000
11 g. Taycheedah Correctional Institution —
12 infirmary 4,500,000
13 3. *Agency totals:*
14 General fund supported borrowing 34,473,000
15 Total — All sources of funds $ 34,473,000
16 (c) DEPARTMENT OF HEALTH SERVICES
17 1. *Projects financed by general fund supported*
18 *borrowing:*
19 a. Mendota Mental Health Institute Lorenz Hall
20 — secure treatment unit renovation $ 5,734,000
21 b. Winnebago Mental Health Institute Petersik
22 Hall — special management area 979,000

1 2. *Agency totals:*

2 General fund supported borrowing 6,713,000

3 Total — All sources of funds $ 6,713,000

4 (d) DEPARTMENT OF MILITARY AFFAIRS

5 1. *Projects financed by general fund supported*

6 *borrowing:*

7 a. Command suite addition — Madison $ 374,300

8 (Total project all funding sources $1,496,900)

9 b. Joint force headquarters remodeling —

10 Madison 749,900

11 (Total project all funding sources $2,999,300)

12 c. Motor vehicle storage facilities — Onalaska

13 and Marinette 362,500

14 (Total project all funding sources $1,450,000)

15 d. Readiness center, motor vehicle storage, and

16 field maintenance shop — Wisconsin Rapids 2,118,100

17 (Total project all funding sources $62,486,100)

18 2. *Projects financed by federal funds:*

19 a. Armed forces reserve center addition — civil

20 support team — Madison 1,499,500

21 b. Command suite addition — Madison 1,122,600

22 (Total project all funding sources $1,496,900)

| | | |
|---|---|---|
| c. Joint force headquarters remodeling — Madison | | 2,249,400 |
| (Total project all funding sources $2,999,300) | | |
| d. Motor vehicle storage facilities — Onalaska and Marinette | | 1,087,500 |
| (Total project all funding sources $1,450,000) | | |
| e. Readiness center, motor vehicle storage, and field maintenance shop — Wisconsin Rapids | | 60,368,000 |
| (Total project all funding sources $62,486,100) | | |
| 3. *Agency totals:* | | |
| General fund supported borrowing | | 3,604,800 |
| Federal funds | | 66,327,000 |
| Total — All sources of funds | $ | 69,931,800 |

(e) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by general fund supported borrowing:*

| | | |
|---|---|---|
| a. Southeast regional headquarters and service center | $ | 5,103,900 |
| (Total project all funding sources $17,012,900) | | |

2. *Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:*

| | |
|---|---|
| a. Devil's Lake State Park — toilet–shower and vault toilet buildings | 1,059,000 |
| b. Lake Wissota State Park — park entrance and visitor station | 1,114,800 |
| c. Potawatomi State Park — park entrance and visitor station | 968,700 |
| 3. *Projects financed by segregated fund supported borrowing:* | |
| a. Medford ranger station and storage building | 1,845,200 |
| b. Necedah ranger station — fire–control storage building | 826,900 |
| c. Southeast regional headquarters and service center | 11,909,000 |
| (Total project all funding sources $17,012,900) | |
| d. Waupaca ranger station — fire–control storage building | 967,500 |
| 4. *Agency totals:* | |
| General fund supported borrowing | 5,103,900 |
| Existing general fund supported borrowing authority — stewardship property development and local assistance funds | 3,142,500 |
| Segregated fund supported borrowing | 15,548,600 |

| | | |
|---|---|---|
| Total — All sources of funds | $ | 23,795,000 |

(f) DEPARTMENT OF VETERANS AFFAIRS

1. *Projects financed by federal funds:*

| | | |
|---|---|---|
| a. Southern Wisconsin Veterans Memorial Cemetery renovation and expansion — Union Grove | $ | 3,797,000 |
| b. Northern Wisconsin Veterans Memorial Cemetery renovation and expansion — Spooner | | 2,109,100 |

2. *Agency totals:*

| | | |
|---|---|---|
| Federal funds | | 5,906,100 |
| Total — All sources of funds | $ | 5,906,100 |

(g) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported borrowing:*

| | | |
|---|---|---|
| a. La Crosse — science labs building | $ | 82,000,000 |
| b. Madison — Babcock Hall dairy plant addition (Total project all funding sources $31,920,000) | | 15,960,000 |
| c. Madison — meat science and muscle biology laboratory (Total project all funding sources $42,877,000) | | 22,877,000 |
| d. Stevens Point — chemistry–biology building | | 75,000,000 |

| | |
|---|---|
| e. Whitewater — Laurentide Hall Student Success Center addition | 2,500,000 |
| (Total project all funding sources $4,500,000) | |
| f. System — classroom renovation/instructional technology improvements | 10,000,000 |
| g. System — utility improvements | 10,427,800 |
| (Total project all funding sources $20,857,000) | |
| h. System — major facilities renewal program | 20,000,000 |
| (Total project all funding sources $24,000,000) | |

2. *Projects financed by existing general fund supported borrowing:*

| | |
|---|---|
| a. Whitewater — Laurentide Hall Student Success Center addition | 2,000,000 |
| (Total project all funding sources $4,500,000) | |

3. *Projects financed by program revenue supported borrowing:*

| | |
|---|---|
| a. Eau Claire — residence hall | 35,000,000 |
| b. La Crosse — student union | 50,966,000 |
| (Total project all funding sources $53,300,000) | |
| c. Madison — Memorial Union renovation —Phase II | 9,000,000 |
| (Total project all funding sources $42,085,000) | |

| | |
|---|---|
| d. Madison — Sellery and Witte halls renovation | 24,000,000 |
| (Total project all funding sources $47,000,000) | |
| e. Madison — university houses renovation | 8,000,000 |
| (Total project all funding sources $15,000,000) | |
| f. Milwaukee — Kenilworth Place lease buyout | 65,300,000 |
| g. Milwaukee — northwest quadrant Student Health Services Center | 11,066,000 |
| h. Oshkosh — Fletcher Hall renovation | 17,627,000 |
| i. Oshkosh — Reeve Student Union — renovation and expansion | 7,629,000 |
| j. Oshkosh — intramural recreation field — complex | 6,466,000 |
| k. Platteville — residence hall and dining facility | 29,287,000 |
| L. Stevens Point — Thompson and Watson residence halls renovation | 13,477,000 |
| m. Stout — McCalmount Residence Hall renovation | 7,893,000 |
| n. Stout — North Residence Hall renovation | 13,250,000 |
| o. Whitewater — indoor tennis building | 3,500,000 |
| p. Whitewater — west campus residence hall upgrade | 28,000,000 |
| q. System — major facilities renewal program | 2,417,000 |

| | |
|---|---|
| (Total project all funding sources $24,000,000) | |
| r. System — utility improvements | 10,291,200 |
| (Total project all funding sources $20,857,000) | |
| 4. *Projects financed by program revenue:* | |
| a. La Crosse — gymnastics practice and storage facility | 4,511,000 |
| b. La Crosse — new student union | 2,334,000 |
| (Total project all funding sources $53,300,000) | |
| c. La Crosse — parking ramp addition | 7,619,000 |
| d. Madison — Memorial Union renovation — Phase II | 7,585,000 |
| (Total project all funding sources $42,085,000) | |
| e. Madison — Sellery and Witte halls renovation | 23,000,000 |
| (Total project all funding sources $47,000,000) | |
| f. Madison — university houses renovation | 7,000,000 |
| (Total project all funding sources $15,000,000) | |
| g. Oshkosh — conference and welcome center | 1,500,000 |
| (Total project all funding sources $4,600,000) | |
| h. System — major facilities renewal program | 1,583,000 |
| (Total project all funding sources $24,000,000) | |
| i. System — utility improvements | 32,000 |
| (Total project all funding sources $20,857,000) | |

1 5. *Projects financed by gifts, grants, and other receipts:*

2 a. Madison — Babcock Hall dairy plant addition 15,960,000

3 (Total project all funding sources $31,920,000)

4 b. Madison — meat science and muscle biology

5 laboratory 20,000,000

6 (Total project all funding sources $42,877,000)

7 c. Madison — Memorial Union renovation —

8 Phase II 25,500,000

9 (Total project all funding sources $42,085,000)

10 d. Oshkosh — conference and welcome center 3,100,000

11 (Total project all funding sources $4,600,000)

12 e. System — utility improvements 106,000

13 (Total project all funding sources $20,857,000)

14 6. *Agency totals:*

15 General fund supported borrowing 238,764,800

16 Existing general fund revenue supported

17 borrowing 2,000,000

18 Program revenue supported borrowing 343,169,200

19 Program revenue 55,164,000

20 Gifts, grants, and other receipts 64,666,000

21 Total — All sources of funds $ 703,764,000

22 (h) DANE COUNTY — LIVESTOCK FACILITIES

1. *Projects financed by general fund supported borrowing:*

| | |
|---|---|
| Dane County — livestock facilities | $ 9,000,000 |
| (Total project all funding sources $18,000,000) | |

2. *Projects financed by gifts, grants, and other receipts:*

| | |
|---|---|
| Dane County — livestock facilities | 9,000,000 |
| (Total project all funding sources $18,000,000) | |

3. *Agency totals:*

| | |
|---|---|
| General fund supported borrowing | 9,000,000 |
| Gifts, grants, and other receipts | 9,000,000 |
| Total — All sources of funds | $ 18,000,000 |

(i) CHILDREN'S HOSPITAL OF WISCONSIN

1. *Projects financed by general fund supported borrowing:*

| | |
|---|---|
| Family Justice Center — Milwaukee | $10,625,000 |
| (Total project all funding sources $21,250,000) | |

2. *Projects financed by gifts, grants, and other receipts:*

| | |
|---|---|
| Family Justice Center — Milwaukee | 10,625,000 |
| (Total project all funding sources $21,250,000) | |

3. Agency totals:

| | |
|---|---|
| General fund supported borrowing | 10,625,000 |
| Gifts, grants, and other receipts | 10,625,000 |

| | | |
|---|---|---|
| Total — All sources of funds | $ | 21,250,000 |

(j) DOMESTIC ABUSE INTERVENTION SERVICE FACILITY AND SHELTER — MADISON

1. *Projects financed by general fund supported borrowing:*

| | | |
|---|---|---|
| Renovation and expansion of existing facility and shelter addition | $ | 560,000 |
| (Total project all funding sources $5,600,000) | | |

2. *Projects financed by gifts, grants, and other receipts:*

| | | |
|---|---|---|
| Renovation and expansion of existing facility and shelter addition | | 5,040,000 |
| (Total project all funding sources $5,600,000) | | |

3. *Agency totals*:

| | | |
|---|---|---|
| General fund supported borrowing | | 560,000 |
| Gifts, grants, and other receipts | | 5,040,000 |
| Total — All sources of funds | $ | 5,600,000 |

(k) K I CONVENTION CENTER — GREEN BAY

1. *Projects financed by general fund supported borrowing:*

| | | |
|---|---|---|
| K I Convention Center expansion | $ | 2,000,000 |
| (Total project all funding sources $21,500,000) | | |

2. *Projects financed by gifts, grants, and other receipts:*

| | | |
|---|---|---|
| 1 | K I Convention Center expansion | 19,500,000 |
| 2 | (Total project all funding sources $21,500,000) | |
| 3 | 3. *Agency totals:* | |
| 4 | General fund supported borrowing | 2,000,000 |
| 5 | Gifts, grants, and other receipts | 19,500,000 |
| 6 | Total — All sources of funds | $ 21,500,000 |
| 7 | (L) MEDICAL COLLEGE OF WISCONSIN | |
| 8 | 1. *Projects financed by general fund supported* | |
| 9 | *borrowing:* | |
| 10 | Remodeling, development, and renovation of | |
| 11 | community medical education facilities — | |
| 12 | northeast Wisconsin and central Wisconsin | $ 7,384,300 |
| 13 | (Total project all funding sources $14,768,600) | |
| 14 | 2. *Projects financed by gifts, grants, and other receipts:* | |
| 15 | Remodeling, development, and renovation of | |
| 16 | community medical education facilities — | |
| 17 | ~~Green Bay and Wausau~~ northeast Wisconsin and central Wisconsin | 7,384,300 |
| 18 | (Total project all funding sources $14,768,600) | |
| 19 | 3. *Agency totals*: | |
| 20 | General fund supported borrowing | 7,384,300 |
| 21 | Gifts, grants, and other receipts | 7,384,300 |
| 22 | Total — All sources of funds | $ 14,768,600 |

1 (m) NORSKEDALEN NATURE AND HERITAGE CENTER

2 1. *Projects financed by general fund supported*
3 *borrowing:*

| | | |
|---|---|---|
| 4 Development of an expanded heritage site | $ | 1,048,300 |
| 5 (Total project all funding sources $4,482,900) | | |

6 2. *Projects financed by gifts, grants, and other receipts:*

| | | |
|---|---|---|
| 7 Development of an expanded heritage site | | 3,434,600 |
| 8 (Total project all funding sources $4,482,900) | | |

9 3. *Agency totals*:

| | | |
|---|---|---|
| 10 General fund supported borrowing | | 1,048,300 |
| 11 Gifts, grants, and other receipts | | 3,434,600 |
| 12 Total — All sources of funds | $ | 4,482,900 |

13 (n) MARINETTE COUNTY ASSOCIATION FOR BUSINESS AND
14 INDUSTRY, INC.

15 1. *Projects financed by general fund supported*
16 *borrowing:*

| | | |
|---|---|---|
| 17 Wisconsin Maritime Center of Excellence | $ | 5,000,000 |
| 18 (Total project all funding sources $11,658,000) | | |

19 2. *Projects financed by gifts, grants, and other receipts:*

| | | |
|---|---|---|
| 20 Wisconsin Maritime Center of Excellence | | 6,658,000 |
| 21 (Total project all funding sources $11,658,000) | | |

22 3. *Agency totals*:

| | | |
|---|---|---|
| General fund supported borrowing | | 5,000,000 |
| Gifts, grants, and other receipts | | 6,658,000 |
| Total — All sources of funds | $ | 11,658,000 |

(o) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported borrowing:*

| | | |
|---|---|---|
| Capital equipment acquisition | $ | 5,000,000 |
| Facilities maintenance and repair | | 106,500,000 |
| (Total program all funding sources $196,474,500) | | |
| Health, safety, and environmental protection | | 18,000,000 |
| (Total program all funding sources $23,142,600) | | |
| Land and property acquisition | | 4,000,000 |
| Preventive maintenance | | 2,000,000 |
| Programmatic remodeling and renovation | | 5,000,000 |
| (Total program all funding sources $10,909,800) | | |
| Utilities repair and renovation | | 46,000,000 |
| (Total program all funding sources $67,608,300) | | |

1 2. *Projects financed by existing general fund supported*
2 *borrowing authority — stewardship property*
3 *development and local assistance funds:*

| | |
|---|---|
| 4 Facilities maintenance and repair | 17,857,500 |
| 5 (Total program all funding sources | |
| 6 $196,474,500) | |

7 3. *Projects financed by program revenue supported*
8 *borrowing:*

| | |
|---|---|
| 9 Energy conservation | 20,000,000 |
| 10 (Total program all funding sources | |
| 11 $20,000,000) | |
| 12 Facilities maintenance and repair | 32,184,400 |
| 13 (Total program all funding sources | |
| 14 $196,474,500) | |
| 15 Health, safety, and environmental protection | 4,901,300 |
| 16 (Total program all funding sources | |
| 17 $23,142,600) | |
| 18 Programmatic remodeling and renovation | 5,909,800 |
| 19 (Total program all funding sources | |
| 20 $10,909,800) | |
| 21 Utilities repair and renovation | 16,115,600 |

1 (Total program all funding sources
2 $67,608,300)
3 4. *Projects financed by segregated fund supported*
4 *borrowing:*
5 Facilities maintenance and repair 5,150,200
6 (Total program all funding sources
7 $196,474,500)
8 5. *Projects financed by segregated fund supported*
9 *revenue borrowing:*
10 Facilities maintenance and repair 9,693,800
11 (Total program all funding sources
12 $196,474,500)
13 6. *Projects financed by program revenue:*
14 Facilities maintenance and repair 14,017,500
15 (Total program all funding sources
16 $196,474,500)
17 7. *Projects financed by federal funds:*
18 Facilities maintenance and repair 10,088,100
19 (Total program all funding sources
20 $196,474,500)
21 Health, safety, and environmental protection 241,300

| | |
|---|---|
| (Total program all funding sources $23,142,600) | |
| Utilities repair and renovation | 5,492,700 |
| (Total program all funding sources $67,608,300) | |
| 8. *Projects financed by gifts, grants, and other receipts:* | |
| Facilities maintenance and repair | 983,000 |
| (Total program all funding sources $196,474,500) | |
| 9. *All agency totals:* | |
| General fund supported borrowing | 186,500,000 |
| Existing general fund supported borrowing authority — stewardship property development and local assistance funds | 17,857,500 |
| Program revenue supported borrowing | 79,111,100 |
| Segregated fund supported borrowing | 5,150,200 |
| Segregated fund supported revenue borrowing | 9,693,800 |
| Program revenue | 14,017,500 |
| Gifts, grants, and other receipts | 983,000 |
| Federal funds | 15,822,100 |
| Total — All sources of funds | $ 329,135,200 |

(p) SUMMARY

| | |
|---|---|
| Total general fund supported borrowing | $ 510,777,100 |
| Total existing general fund supported borrowing authority | 2,000,000 |
| Total stewardship property development and local assistance funds | 21,000,000 |
| Total program revenue supported borrowing | 454,502,000 |
| Total segregated fund supported borrowing | 20,698,800 |
| Total segregated fund supported revenue borrowing | 9,693,800 |
| Total program revenue | 69,181,500 |
| Total gifts, grants, and other receipts | 127,290,900 |
| Total federal funds | 88,055,200 |
| Total — All sources of funds | $ 1,303,199,300 |

(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing authority enumerated in subsection (1), the building and financing authority enumerated in the previous state building program is continued in the 2013–15 fiscal biennium.

(3) LOANS. During the 2013–15 fiscal biennium, the building commission may make loans from general fund supported borrowing or the building trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for projects that are to be utilized for programs not funded by general purpose revenue and that are authorized in subsection (1).

1 (5) FAMILY JUSTICE CENTER. Notwithstanding section 13.48 (39i) (b) of the
2 statutes, as created by this act, the building commission shall not make a grant to
3 the Children's Hospital of Wisconsin for the construction of a facility, as enumerated
4 in subsection (1) (i), under section 13.48 (39i) of the statutes, as created by this act,
5 unless the department of administration has reviewed and approved plans for the
6 project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the
7 department of administration shall not supervise any services or work or let any
8 contract for the project. Section 16.87 of the statutes does not apply to the project.
9 (6) DOMESTIC ABUSE INTERVENTION SERVICES, INC. Notwithstanding section
10 13.48 (39j) (b) of the statutes, as created by this act, the building commission shall
11 not make a grant to Domestic Abuse Intervention Services, Inc., for the construction
12 and remodel of a facility, as enumerated in subsection (1) (j), under section 13.48 (39j)
13 of the statutes, as created by this act, unless the department of administration has
14 reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and
15 16.855 (1) of the statutes, the department of administration shall not supervise any
16 services or work or let any contract for the project. Section 16.87 of the statutes does
17 not apply to the project.
18 (7) MEDICAL COLLEGE OF WISCONSIN; COMMUNITY MEDICAL EDUCATION FACILITIES.
19 Notwithstanding section 13.48 (39k) (b) of the statutes, as created by this act, the
20 building commission shall not make a grant to the Medical College of Wisconsin for
21 the remodel, development, and renovation of the facilities, as enumerated in
22 subsection (1) (L), under section 13.48 (39k) of the statutes, as created by this act,
23 unless the department of administration has reviewed and approved plans for the
24 project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the

1 department of administration shall not supervise any services or work or let any
2 contract for the project. Section 16.87 of the statutes does not apply to the project.
3 (8) DANE COUNTY; LIVESTOCK FACILITIES. Notwithstanding section 13.48 (39L) (b)
4 of the statutes, as created by this act, the building commission shall not make a grant
5 to Dane County for the construction of facilities, as enumerated in subsection (1) (h),
6 under section 13.48 (39L) of the statutes, as created by this act, unless the
7 department of administration has reviewed and approved plans for the project.
8 Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of
9 administration shall not supervise any services or work or let any contract for the
10 project. Section 16.87 of the statutes does not apply to the project.
11 (9) K I CONVENTION CENTER. Notwithstanding section 13.48 (39m) (b) of the
12 statutes, as created by this act, the building commission shall not make a grant to
13 the city of Green Bay for the expansion of the facility, as enumerated in subsection
14 (1) (k), under section 13.48 (39m) of the statutes, as created by this act, unless the
15 department of administration has reviewed and approved plans for the project.
16 Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of
17 administration shall not supervise any services or work or let any contract for the
18 project. Section 16.87 of the statutes does not apply to the project.
19 (10) NORSKEDALEN NATURE AND HERITAGE CENTER. Notwithstanding section
20 13.48 (39o) (b) of the statutes, as created by this act, the building commission shall
21 not make a grant to the Norskedalen Nature and Heritage Center for the
22 development of the site, as enumerated in subsection (1) (m), under section 13.48
23 (39o) of the statutes, as created by this act, unless the department of administration
24 has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1)
25 and 16.855 (1) of the statutes, the department of administration shall not supervise

1 any services or work or let any contract for the project. Section 16.87 of the statutes
2 does not apply to the project.

3 (11) WISCONSIN MARITIME CENTER OF EXCELLENCE. Notwithstanding section
4 13.48 (39n) (b) of the statutes, as created by this act, the building commission shall
5 not make a grant to the Marinette County Association for Business and Industry,
6 Inc., for the construction of the facility, as enumerated in subsection (1) (n), under
7 section 13.48 (39n) of the statutes, as created by this act, unless the department of
8 administration has reviewed and approved plans for the project. Notwithstanding
9 sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration
10 shall not supervise any services or work or let any contract for the project. Section
11 16.87 of the statutes does not apply to the project.".

12 **(END)**